

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 United States Special Operations Command	<b>DATE:</b> April 2013
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<b>APPROPRIATION/BUDGET ACTIVITY</b>					<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					PE 1160489BB: <i>SOF Global Video Surveillance Activities</i>							
<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	8.923	7.620	3.304	-	3.304	6.599	5.959	5.632	5.750	Continuing	Continuing
S500C: <i>SOF Global Video Surveillance Activities</i>	-	8.923	7.620	3.304	-	3.304	6.599	5.959	5.632	5.750	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

Details provided under separate cover.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014 Base</u></b>	<b><u>FY 2014 OCO</u></b>	<b><u>FY 2014 Total</u></b>
Previous President's Budget	8.923	7.620	5.793	-	5.793
Current President's Budget	8.923	7.620	3.304	-	3.304
Total Adjustments	0.000	0.000	-2.489	-	-2.489
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Details provided under separate cover	-	-	-2.489	-	-2.489