

**UNCLASSIFIED**

|                                                                                                           |                         |
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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 United States Special Operations Command | <b>DATE:</b> April 2013 |
|-----------------------------------------------------------------------------------------------------------|-------------------------|

|                                                                                                                                                                 |                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> | <b>R-1 ITEM NOMENCLATURE</b><br>PE 1160432BB: <i>Special Programs</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|

| COST (\$ in Millions)          | All Prior Years | FY 2012 | FY 2013 <sup>#</sup> | FY 2014 Base | FY 2014 OCO <sup>##</sup> | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
|--------------------------------|-----------------|---------|----------------------|--------------|---------------------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element          | -               | 0.000   | 0.000                | 7.424        | -                         | 7.424         | 4.408   | 1.624   | 1.641   | 1.676   | Continuing       | Continuing |
| S500E: <i>Special Programs</i> | -               | 0.000   | 0.000                | 7.424        | -                         | 7.424         | 4.408   | 1.624   | 1.641   | 1.676   | Continuing       | Continuing |

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

Details provided under separate cover.

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2012</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014 Base</u></b> | <b><u>FY 2014 OCO</u></b> | <b><u>FY 2014 Total</u></b> |
|----------------------------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | 0.000                 | 0.000                 | 0.000                      | -                         | 0.000                       |
| Current President's Budget                               | 0.000                 | 0.000                 | 7.424                      | -                         | 7.424                       |
| Total Adjustments                                        | 0.000                 | 0.000                 | 7.424                      | -                         | 7.424                       |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -                     | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings                                         | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -                     | -                     |                            |                           |                             |
| • Details provided under separate cover                  | -                     | -                     | 7.424                      | -                         | 7.424                       |