

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 United States Special Operations Command	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1160408BB: <i>SOF Operational Enhancements</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	75.010	51.700	42.620	-	42.620	75.329	68.487	59.196	61.450	Continuing	Continuing
S500A: <i>SOF Operational Enhancements Intelligence</i>	-	75.010	51.700	42.620	-	42.620	75.329	68.487	59.196	61.450	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Details provided under separate cover.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	77.415	51.700	67.215	-	67.215
Current President's Budget	75.010	51.700	42.620	-	42.620
Total Adjustments	-2.405	0.000	-24.595	-	-24.595
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-2.405	-			
• SBIR/STTR Transfer	-	-			
• Details provided under separate cover	-	-	-24.595	-	-24.595