

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 United States Special Operations Command	DATE: April 2013
---	-------------------------

APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					PE 1105233BB: RQ-7 UAV							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	2.900	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.900
S852: RQ-7 UAV	-	2.900	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.900

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - Unique Mission Kits for Groups 1 – 3 Unmanned Aircraft Systems (UAS). These mission kits enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Target Acquisition (ISR&T).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	2.900	0.000	0.000	-	0.000
Current President's Budget	2.900	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funding:

FY2012: None.

FY2013: None.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 United States Special Operations Command		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	
0400: Research, Development, Test & Evaluation, Defense-Wide	PE 1105233BB: RQ-7 UAV	
BA 7: Operational Systems Development		
FY2014: None.		
Schedule: None.		
Technical: None.		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 United States Special Operations Command										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 1105233BB: RQ-7 UAV				PROJECT S852: RQ-7 UAV			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
S852: RQ-7 UAV	-	2.900	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.900
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project identifies, develops, integrates and tests Special Operations Forces (SOF) - unique mission kits for Groups 1-3 Unmanned Aircraft Systems (UAS). These mission kits enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This project addresses the primary areas of ISR&T.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Unmanned Aircraft Systems										2.900	0.000	0.000
FY 2012 Accomplishments: Completed development, testing and evaluation of new payload technology.												
Accomplishments/Planned Programs Subtotals										2.900	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
• PROC1: RQ-7 UAV	0.450	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.450	
Remarks												
D. Acquisition Strategy												
SOF-unique mission kits will provide the capability to find, fix and finish high-value targets. A competitive source selection process will be conducted for the SOF-unique payloads. Proprietary considerations may direct some integration efforts to the original equipment manufacturer.												
E. Performance Metrics												
N/A.												

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 United States Special Operations Command												DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>						R-1 ITEM NOMENCLATURE PE 1105233BB: RQ-7 UAV				PROJECT S852: RQ-7 UAV				

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SOF- Unique Missions Kits	C/Various	NAVAIR:Patuxent River, Maryland	-	2.900	Dec 2011	-		-		-		-	Continuing	Continuing	
Subtotal			0.000	2.900		0.000		0.000		0.000		0.000			

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	2.900	0.000	0.000	0.000	0.000			

Remarks