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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 United States Special Operations Command	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1105232BB: <i>RQ-11 UAV</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	1.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.500
S853: <i>RQ-11 UAV</i>	-	1.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.500

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

A new program element was established beginning in FY 2012 for RQ-11 class of SOF Small Unmanned Aircraft Systems (SUAS).

This program element identifies, investigates, develops, integrates, and tests Special Operations Forces (SOF) payload requirements and spiral development efforts for SUAS capabilities for standalone employment from world-wide ground locations, from manned/unmanned aircraft, or from maritime craft. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations against terrorist networks. USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value-targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	1.500	0.000	0.000	-	0.000
Current President's Budget	1.500	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funding:

FY 2012: None.

FY 2013: None.

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FY2014: None. Schedule None. Technical None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2014 United States Special Operations Command										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 1105232BB: <i>RQ-11 UAV</i>				PROJECT S853: <i>RQ-11 UAV</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
S853: <i>RQ-11 UAV</i>	-	1.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.500
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project addresses spiral development efforts validated in unmanned aircraft systems requirements documents; supports capabilities investigations; executes development testing; and integrates system payloads and upgrades for increased aircraft endurance, reduced aircraft signature, increased telemetry range, and increased payload capacity and capabilities for Small Unmanned Aircraft Systems to meet Special Operations Forces mission requirements. The Lethal Miniature Aerial Munitions System (LMAMS) will provide a new capability to effectively engage and retarget personnel/non-standard vehicle targets with precision munitions to deliver incapacitating effects using kinetic means against fixed and fleeting threat/target classes.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Lethal Miniature Aerial Munitions System (LMAMS)										1.500	0.000	0.000
FY 2012 Accomplishments: Initiated payload development, test and evaluation of LMAMS.												
Accomplishments/Planned Programs Subtotals										1.500	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
• PROC1: <i>RQ-11 Unmanned Aerial Vehicle</i>	0.486	2.062	0.850		0.850	1.727	4.795	0.890	0.906	Continuing	Continuing	
Remarks												
D. Acquisition Strategy Investigate and demonstrate possible small LMAMS systems.												
E. Performance Metrics N/A												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 United States Special Operations Command													DATE: April 2013		
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Lethal Miniature Aerial Munitions System	C/IDIQ	TBD:TBD	0.000	1.500	Mar 2012	0.000		0.000		-		0.000	0.000	1.500	
Subtotal			0.000	1.500		0.000		0.000		0.000		0.000	0.000	1.500	

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	1.500	0.000	0.000	0.000	0.000	0.000	1.500	

Remarks