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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0909999D8Z: <i>Financing for Cancelled Account Adjustments</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.814	0.657	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
546: <i>Financing for Cancelled Account Adjustments</i>	0.814	0.657	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Not applicable for this item

B. Program Change Summary (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.657	0.000	0.000	-	0.000
Total Adjustments	0.657	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.657	-			
• SBIR/STTR Transfer	-	-			

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Title: Not applicable for this item.	0.657	0.000	0.000
FY 2012 Accomplishments: Funding used to adjust cancelled accounts from prior years.			
Accomplishments/Planned Programs Subtotals	0.657	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

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D. Other Program Funding Summary (\$ in Millions)		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics Not applicable for this item.		