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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>					PE 0605897E: <i>DARPA AGENCY RELOCATION</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	1.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
AR-02: <i>DARPA AGENCY RELOCATION</i>	-	1.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This Program Element is budgeted in the Management Support Budget Activity because it funded the building relocation support cost requirements for the Defense Advanced Research Projects Agency (DARPA). The move to a new facility was in response to the Department of Defense Unified Facilities Criteria (UFC) and Anti-terrorism/Force Protection Requirements Regulation (UFC 4-010-01 dtd 8 Oct 2003, as amended 22 Jan 2007). The regulation is mandatory for facilities leased for DoD use and applies to all new leases executed on or after 1 Oct 2005 and to renewal or extension of any existing lease on or after 1 Oct 2009. DARPA's prior leased facility did not meet the UFC standards and the lease extended beyond October 2009. This Program Element funded all expenses associated with planning and movement of the Agency to its new location. Initial costs included design and trade studies, costs associated with implementing force protection standards, floor plan layout and planning activities that led up to the move. Further, it funded outfitting of the selected property with the force protection standards, infrastructure, equipment, and furniture required for the DARPA staff and completion of the move in May 2012.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	1.000	0.000	0.000	-	0.000
Current President's Budget	1.000	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			

Change Summary Explanation

Not Applicable

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605897E: <i>DARPA AGENCY RELOCATION</i>			
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Title: DARPA Agency Relocation Description: DARPA Agency Relocation FY 2012 Accomplishments: - Completed move and restoration of prior facility in accordance with lease requirements.		1.000	0.000	0.000
Accomplishments/Planned Programs Subtotals		1.000	0.000	0.000
D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy N/A F. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				