

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Defense Security Cooperation Agency	<b>DATE:</b> April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					PE 0605502T: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.059	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	-	0.059	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014 Base</u></b>	<b><u>FY 2014 OCO</u></b>	<b><u>FY 2014 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.059	0.000	0.000	-	0.000
Total Adjustments	0.059	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.059	-			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Defense Security Cooperation Agency										<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					<b>R-1 ITEM NOMENCLATURE</b> PE 0605502T: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>				<b>PROJECT</b> 0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>			
<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	-	0.059	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0										
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date												
<b>A. Mission Description and Budget Item Justification</b>												
To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> SMALL BUSINESS INNOVATIVE RESEARCH										0.059	0.000	0.000
<b>Description:</b> To support the establishment of an OSD Component Commercialization Readiness Program.												
<b>FY 2012 Accomplishments:</b> The DSCA SBIR and STTR program were executed within OSD guidelines.												
<b>FY 2013 Plans:</b> N/A												
<b>FY 2014 Plans:</b> N/A												
<b>Accomplishments/Planned Programs Subtotals</b>										0.059	0.000	0.000
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b>												
N/A												
<b>E. Performance Metrics</b>												
Not applicable												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2014 Defense Security Cooperation Agency	<b>DATE:</b> April 2013
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0605502T: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	<b>PROJECT</b> 0000: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Not Applicable	TBD	Not Applicable:Not Applicable	-	0.059	Jan 2012	0.000		0.000		-		0.000	Continuing	Continuing	
<b>Subtotal</b>			0.000	0.059		0.000		0.000		0.000		0.000			

**Remarks**  
 To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	0.000	0.059	0.000	0.000	0.000	0.000			

**Remarks**  
 To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.