

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Washington Headquarters Service	<b>DATE:</b> April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>					PE 0605502D8W: <i>Small Business Innovative Research</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
948: <i>Small Business Innovative Research</i>	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

Establishment of WHS Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) Program

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014 Base</u></b>	<b><u>FY 2014 OCO</u></b>	<b><u>FY 2014 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.005	0.000	0.000	-	0.000
Total Adjustments	0.005	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.005	0.000			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Washington Headquarters Service										<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>					<b>R-1 ITEM NOMENCLATURE</b> PE 0605502D8W: <i>Small Business Innovative Research</i>				<b>PROJECT</b> 948: <i>Small Business Innovative Research</i>			
<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
948: <i>Small Business Innovative Research</i>	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date												
<b>A. Mission Description and Budget Item Justification</b>												
Establishment of WHS SBIR/STTR												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> Small Business Innovative Research and Small Business Technology Transfer Program										0.005	0.000	0.000
<b>Description:</b> Establishment of WHS SBIR/STTR												
<b>FY 2012 Accomplishments:</b> Establishment of WHS SBIR/STTR												
<b>Accomplishments/Planned Programs Subtotals</b>										0.005	0.000	0.000
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b>												
N/A												
<b>E. Performance Metrics</b>												
SBIR/STTR												