

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide					PE 0605117D8Z: Foreign Materiel Acquisition and Exploitation							
BA 6: RDT&E Management Support												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	94.649	64.505	56.012	54.311	-	54.311	53.602	48.300	49.201	50.156	Continuing	Continuing
411: Foreign Materiel Acquisition and Exploitation	94.649	64.505	56.012	54.311	-	54.311	53.602	48.300	49.201	50.156	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				64.524	56.012	54.659	-	54.659				
Current President's Budget				64.505	56.012	54.311	-	54.311				
Total Adjustments				-0.019	0.000	-0.348	-	-0.348				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Department Adjustment				-	-	-0.348	-	-0.348				
• Other Program Adjustment				-0.019	-	-	-	-				
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Foreign Materiel Acquisition and Exploitation										64.505	56.012	54.311
FY 2012 Accomplishments:												
Mission Support (Details provided in Defense-Wide classified book)												
FY 2013 Plans:												

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Mission Support (Details provided in Defense-Wide classified book)				
FY 2014 Plans: Mission Support (Details provided in Defense-Wide classified book)				
Accomplishments/Planned Programs Subtotals		64.505	56.012	54.311
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Details provided in Defense-Wide classified book.				