

UNCLASSIFIED

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|--|-----------------|---------|----------------------|--------------|---|---------------|-------------|---------------|---------|------------------|------------------|------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense | | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support | | | | | R-1 ITEM NOMENCLATURE PE 0604943D8Z: Thermal Vicar | | | | | | | |
| COST (\$ in Millions) | All Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| Total Program Element | - | 7.658 | 8.214 | 8.287 | - | 8.287 | 8.465 | 8.822 | 9.132 | 9.278 | Continuing | Continuing |
| P943: Thermal Vicar | - | 7.658 | 8.214 | 8.287 | - | 8.287 | 8.465 | 8.822 | 9.132 | 9.278 | Continuing | Continuing |
| Quantity of RDT&E Articles | | | | | | | | | | | | |
| [#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 | | | | | | | | | | | | |
| ^{##} The FY 2014 OCO Request will be submitted at a later date | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | | |
| This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282. | | | | | | | | | | | | |
| B. Program Change Summary (\$ in Millions) | | | | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total | | | | |
| Previous President's Budget | | | | 7.660 | 8.214 | 8.287 | - | 8.287 | | | | |
| Current President's Budget | | | | 7.658 | 8.214 | 8.287 | - | 8.287 | | | | |
| Total Adjustments | | | | -0.002 | 0.000 | 0.000 | - | 0.000 | | | | |
| • Congressional General Reductions | | | | - | - | | | | | | | |
| • Congressional Directed Reductions | | | | - | - | | | | | | | |
| • Congressional Rescissions | | | | - | - | | | | | | | |
| • Congressional Adds | | | | - | - | | | | | | | |
| • Congressional Directed Transfers | | | | - | - | | | | | | | |
| • Reprogrammings | | | | - | - | | | | | | | |
| • SBIR/STTR Transfer | | | | - | - | | | | | | | |
| • Adjustments | | | | -0.002 | - | - | - | - | | | | |
| C. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | FY 2012 | FY 2013 | FY 2014 | | |
| Title: Thermal Vicar | | | | | | | | 7.658 | 8.214 | 8.287 | | |
| Description: Not applicable. Information is Classified. | | | | | | | | | | | | |
| FY 2012 Accomplishments: Not applicable. Information is Classified. | | | | | | | | | | | | |
| FY 2013 Plans: | | | | | | | | | | | | |

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| APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i> | | R-1 ITEM NOMENCLATURE PE 0604943D8Z: <i>Thermal Vicar</i> | | |
| C. Accomplishments/Planned Programs (\$ in Millions) | | FY 2012 | FY 2013 | FY 2014 |
| Not applicable. Information is Classified. | | | | |
| <i>FY 2014 Plans:</i> | | | | |
| Not applicable. Information is Classified. | | | | |
| Accomplishments/Planned Programs Subtotals | | 7.658 | 8.214 | 8.287 |
| D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy Not applicable. F. Performance Metrics Not applicable. | | | | |