

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide					PE 0604942D8Z: Assessments & Evaluations							
BA 6: RDT&E Management Support												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	2.574	2.419	2.127	-	2.127	2.173	2.273	2.254	2.403	Continuing	Continuing
P805: Assessments & Evaluations	-	2.574	2.419	2.127	-	2.127	2.173	2.273	2.254	2.403	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				2.690	2.419	2.471	-	2.471				
Current President's Budget				2.574	2.419	2.127	-	2.127				
Total Adjustments				-0.116	0.000	-0.344	-	-0.344				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Adjustments				-0.116	-	-0.344	-	-0.344				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Assessments & Evaluations									2.574	2.419	2.127	
FY 2012 Accomplishments:												
Not applicable, Information is Classified.												
FY 2013 Plans:												
Not applicable, Information is Classified.												
FY 2014 Plans:												

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0604942D8Z: <i>Assessments & Evaluations</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Not applicable, Information is Classified.				
Accomplishments/Planned Programs Subtotals		2.574	2.419	2.127
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Not applicable, Information is Classified.				
F. Performance Metrics Not applicable. Classified				