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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY

0400: *Research, Development, Test & Evaluation, Defense-Wide*
BA 4: *Advanced Component Development & Prototypes (ACD&P)*

R-1 ITEM NOMENCLATURE

PE 0604775D8Z: *Defense Rapid Innovation Fund*

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	199.233	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P775: <i>Defense Rapid Innovation Program</i>	-	199.233	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Section 4201 of the National Defense Authorization Act (NDAA) for FY2012 and the Consolidated Appropriations Act, 2012, provide the Department of Defense with authorities and funds to facilitate the rapid insertion of innovative technologies into military systems and programs. The purpose of the DoD-wide Rapid Innovation Fund (RIF) program is to perform a solicitation, evaluation and award of contracts that support the aforementioned Congressional authorities and support the DoD goals of emphasis on rapid, responsive acquisition and engagement of small, innovative businesses in solving defense challenges.

B. Program Change Summary (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	192.805	0.000	0.000	-	0.000
Current President's Budget	199.233	0.000	0.000	-	0.000
Total Adjustments	6.428	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Restore SBIR/STTR and FFRDC	6.428	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P775: *Defense Rapid Innovation Program*

Congressional Add: *Defense Rapid Innovation Fund*

Congressional Add Subtotals for Project: P775

<u>FY 2012</u>	<u>FY 2013</u>
199.233	-
199.233	0.000

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Congressional Add Details (\$ in Millions, and Includes General Reductions)		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">FY 2012</td> <td style="width: 10%; text-align: center;">FY 2013</td> </tr> <tr> <td style="text-align: right;">Congressional Add Totals for all Projects</td> <td style="text-align: center;">199.233</td> <td style="text-align: center;">0.000</td> </tr> </table>			FY 2012	FY 2013	Congressional Add Totals for all Projects	199.233	0.000						
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C. Accomplishments/Planned Programs (\$ in Millions)		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">FY 2012</td> <td style="width: 10%; text-align: center;">FY 2013</td> </tr> <tr> <td style="padding: 5px;"> Congressional Add: Defense Rapid Innovation Fund </td> <td style="text-align: center;">199.233</td> <td style="text-align: center;">-</td> </tr> <tr> <td style="padding: 5px;"> FY 2012 Accomplishments: FY 2012 accomplishments include the development and execution of Broad Agency Announcements to identify candidate innovative technologies for rapid insertion into military systems or programs. </td> <td></td> <td></td> </tr> <tr> <td style="text-align: right; padding: 5px;">Congressional Adds Subtotals</td> <td style="text-align: center;">199.233</td> <td style="text-align: center;">0.000</td> </tr> </table>			FY 2012	FY 2013	Congressional Add: Defense Rapid Innovation Fund	199.233	-	FY 2012 Accomplishments: FY 2012 accomplishments include the development and execution of Broad Agency Announcements to identify candidate innovative technologies for rapid insertion into military systems or programs.			Congressional Adds Subtotals	199.233	0.000
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D. Other Program Funding Summary (\$ in Millions) N/A															
Remarks															
E. Acquisition Strategy N/A															
F. Performance Metrics No performance metrics identified at this time.															

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Office of Secretary Of Defense													DATE: April 2013		
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Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TBD	TBD	TBD:TBD	-	199.233		0.000		-		-		-	Continuing	Continuing	
Subtotal			0.000	199.233		0.000		0.000		0.000		0.000			

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	199.233	0.000	0.000	0.000	0.000			

Remarks