

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 The Joint Staff	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY

0400: *Research, Development, Test & Evaluation, Defense-Wide*
 BA 4: *Advanced Component Development & Prototypes (ACD&P)*

R-1 ITEM NOMENCLATURE

PE 0604445J: *Wide Area Surveillance*

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	30.000	-	30.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P001: <i>Wide Area Surveillance</i>	0.000	0.000	0.000	30.000	-	30.000	0.000	0.000	0.000	0.000	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This program element is new to the Joint Staff and funds the continued management, advanced research and development and prototype evaluation of Homeland Surveillance technologies with the goal of improved Joint Integrated Air and Missile Defense in the homeland. Additional details of the program are classified.

FY14 activities include, but are not limited to, advanced technology development, program management and those efforts to support transition of the program to the U.S. Air Force in FY2015.

This program is in Budget Activity 4, Advance Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

Details of this project are classified.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	0.000	30.000	-	30.000
Current President's Budget	0.000	0.000	30.000	-	30.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

This is a new Program Element on the Joint Staff in FY2014 and will transfer to the U. S. Air Force in FY2015.

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Exhibit R-2A, RDT&E Project Justification: PB 2014 The Joint Staff										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>					R-1 ITEM NOMENCLATURE PE 0604445J: <i>Wide Area Surveillance</i>				PROJECT P001: <i>Wide Area Surveillance</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
P001: <i>Wide Area Surveillance</i>	0.000	0.000	0.000	30.000	-	30.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification <p>This program element is new to the Joint Staff and funds the continued management, advanced research and development and prototype evaluation of Homeland Surveillance technologies with the goal of improved Joint Integrated Air and Missile Defense in the homeland. Additional details of the program are classified.</p> <p>FY14 activities include, but are not limited to, advanced technology development, program management and those efforts to support transition of the program to the U.S. Air Force in FY2015.</p> <p>This program is in Budget Activity 4, Advance Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.</p> <p>Details of this project are classified.</p>												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Wide Area Surveillance									0.000	0.000	30.000	
FY 2014 Plans: Details of this program are classified.												
Accomplishments/Planned Programs Subtotals									0.000	0.000	30.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												
D. Acquisition Strategy Details of this program are classified.												

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0604445J: <i>Wide Area Surveillance</i>	PROJECT P001: <i>Wide Area Surveillance</i>

E. Performance Metrics

Details of this program are classified.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 The Joint Staff												DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>						R-1 ITEM NOMENCLATURE PE 0604445J: <i>Wide Area Surveillance</i>				PROJECT P001: <i>Wide Area Surveillance</i>				

Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TBD	C/TBD	TBD:TBD	-	-		-		30.000	Sep 2013	-		30.000	Continuing	Continuing	
Subtotal			0.000	0.000		0.000		30.000		0.000		30.000			

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000	0.000	30.000	0.000	30.000			

Remarks
 To be determined.