

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>					PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	104.662	3.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
CLP-01: <i>CLASSIFIED DARPA PROGRAMS</i>	-	104.662	3.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	107.226	3.000	0.000	-	0.000
Current President's Budget	104.662	3.000	0.000	-	0.000
Total Adjustments	-2.564	0.000	0.000	-	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.358	0.000			
• SBIR/STTR Transfer	-2.922	0.000			

Change Summary Explanation

FY 2012: Decrease reflects the SBIR/STTR transfer offset by internal below threshold reprogrammings.

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Title: Classified DARPA Programs	104.662	3.000	0.000
Description: Classified DARPA Programs			
FY 2012 Accomplishments: Details will be provided under separate cover.			
FY 2013 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>		R-1 ITEM NOMENCLATURE PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Details will be provided under separate cover.				
Accomplishments/Planned Programs Subtotals		104.662	3.000	0.000
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Details will be provided under separate cover.				