Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense											DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 3: *Advanced Technology Development (ATD)*					R-1 ITEM NOMENCLATURE PE 0603716D8Z: *Strategic Environmental Research and Development Program (SERDP)*							
COST ($ in Millions)	**All Prior Years**	**FY 2012**	**FY 2013#**	**FY 2014 Base**	**FY 2014 OCO ##**	**FY 2014 Total**	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**	**Cost To Complete**	**Total Cost**
Total Program Element	-	64.220	65.282	72.324	-	72.324	75.832	78.147	83.196	85.047	Continuing	Continuing
P470: *Strategic Environmental Research and Development Program (SERDP)*	-	64.220	65.282	72.324	-	72.324	75.832	78.147	83.196	85.047	Continuing	Continuing

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Congress established the Strategic Environmental Research and Development Program (SERDP) in 1990 (10 U.S.C. Section 2901-2904) to address Department of Defense (DoD) and Department of Energy (DOE) environmental concerns. It is conducted as a DoD program, jointly planned and executed by the DoD, DOE, and the Environmental Protection Agency (EPA), with strong participation by other Federal agencies, industry, and academia. SERDP`s objective is to improve DoD mission readiness and environmental performance by providing new scientific knowledge and cost-effective technologies in the areas of Environmental Restoration, Munitions Response, Resource Conservation and Climate Change, and Weapons Systems and Platforms. SERDP does this by addressing high priority DoD environmental technology requirements. SERDP enhances military operations, improves military systems` effectiveness, enhances military training/readiness, sustains DoD's training and test ranges and installation infrastructure, and helps ensure the safety and welfare of military personnel and their dependents by eliminating or reducing the generation of pollution and use of hazardous materials and reducing the cost of remedial actions and compliance with environmental laws and regulations. As a secondary benefit, SERDP helps solve significant national and international environmental problems. The keys to a growing list of SERDP technological successes are the ability to respond aggressively and proactively to priority defense environmental needs; the pursuit of world-class technical excellence; and an emphasis on constant technology transfer.

B. Program Change Summary ($ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	64.565	65.282	66.552	-	66.552
Current President's Budget	64.220	65.282	72.324	-	72.324
Total Adjustments	-0.345	0.000	5.772	-	5.772
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments	-0.345	0.000	5.772	-	5.772

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Change Summary Explanation

The revised funding levels for FY14 are due to the need to address high priority programs within AT&L as determined by senior leadership. For SERDP this includes additional funding to address high priority issues including emerging groundwater contaminants, munitions response in the underwater environment, and development of munitions with fewer environmental impacts.

Exhibit R-2A, RDT&E Project Justification: PB 2014 Office of Secretary Of Defense			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 3: *Advanced Technology Development (ATD)*	R-1 ITEM NOMENCLATURE PE 0603716D8Z: *Strategic Environmental Research and Development Program (SERDP)*	PROJECT P470: *Strategic Environmental Research and Development Program (SERDP)*	

COST ($ in Millions)	All Prior Years	FY 2012	FY 2013#	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
P470: *Strategic Environmental Research and Development Program (SERDP)*	-	64.220	65.282	72.324	-	72.324	75.832	78.147	83.196	85.047	Continuing	Continuing

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Congress established the Strategic Environmental Research and Development Program (SERDP) in 1990 (10 U.S.C. Section 2901-2904) to address Department of Defense (DoD) and Department of Energy (DOE) environmental concerns. It is conducted as a DoD program, jointly planned and executed by the DoD, DOE, and the Environmental Protection Agency (EPA), with strong participation by other Federal agencies, industry, and academia. SERDP`s objective is to improve DoD mission readiness and environmental performance by providing new scientific knowledge and cost-effective technologies in the areas of Environmental Restoration, Munitions Response, Resource Conservation and Climate Change, and Weapons Systems and Platforms. SERDP does this by addressing high-priority DoD environmental technology requirements. Technologies developed by SERDP enhance military operations, improve military systems' effectiveness, enhance military training/ readiness, sustain DoD's training and test ranges and installation infrastructure, and help ensure the safety and welfare of military personnel and their dependents by eliminating or reducing the generation of pollution and use of hazardous materials and by reducing the cost of remedial actions and compliance with environmental laws and regulations. As a secondary benefit, SERDP helps solve significant national and international environmental problems. The keys to a growing list of SERDP technological successes are the ability to respond aggressively and proactively to priority defense environmental needs; the pursuit of world-class technical excellence; and an emphasis on constant technology transfer.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
Title: Environmental Restoration	17.068	17.967	18.697
Description: Environmental Restoration (ER) reduces DoD's liabilities by developing technologies for the cost-effective detection, characterization, containment, and remediation of contamination in soil, sediments, and water.			
FY 2012 Accomplishments: New research initiatives focused on the highest priority DoD requirements to reduce DoD's liabilities by developing technologies for the cost-effective detection, characterization, containment, and remediation of contamination in soil, sediments, and water. Specific Statements of Need were released and projects initiated that will address the development of sustainable wastewater treatment processes for forward operating bases and assessing the environmental fate and impacts of insensitive munitions compounds. Details are available at www.serdp-estcp.org.			
FY 2013 Plans:			

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
New research initiatives will focus on the highest priority DoD requirements to reduce DoD's liabilities by developing technologies for the cost-effective detection, characterization, containment, and remediation of contamination in soil, sediments, and water. Specific Statements of Need were released and proposals are being selected that will address in situ remediation of 1,4-dioxane-contaminated groundwater and improved remediation technologies for treatment of chlorinated solvent-contaminated groundwater. Details are available at www.serdp-estcp.org. ***FY 2014 Plans:*** New research initiatives will focus on the highest priority DoD requirements to reduce DoD's liabilities by developing technologies for the cost-effective detection, characterization, containment, and remediation of contamination in soil, sediments, and water.			
Title: Munitions Response (MR) ***Description:*** Munitions Response (MR) develops detection, discrimination, and remediation technologies for Unexploded Ordnance (UXO) to address the significant DoD liability in the Military Munitions Response Program. Investments are also made to improve active range clearance and to reduce generation of UXO during live fire testing and training operations. ***FY 2012 Accomplishments:*** New research initiatives focused on the highest priority DoD requirements in underwater UXO detection and discrimination, advanced sensors, signal processing, supporting technologies, and protocols to reduce the costs associated with detecting and remediating UXO on land and underwater. Statements of Need were released and projects initiated to address these issues. Details are available at www.serdp-estcp.org. ***FY 2013 Plans:*** New research initiatives will focus on the highest priority DoD requirements in underwater UXO detection and discrimination, advanced sensors, signal processing, supporting technologies, and protocols to reduce the costs associated with detecting and remediating UXO on land and underwater. Statements of Need were released and proposals are being selected to address these issues. Details are available at www.serdp-estcp.org. ***FY 2014 Plans:*** New research initiatives will focus on the highest priority DoD requirements in underwater UXO detection and discrimination, advanced sensors, signal processing, supporting technologies, and protocols to reduce the costs associated with detecting and remediating UXO on land and underwater.	8.496	8.396	9.117
Title: Resource Conservation and Climate Change (RC) ***Description:*** Resource Conservation and Climate Change (RC) develops the science and technologies required to sustain training and testing ranges.	21.545	21.839	24.324

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
FY 2012 Accomplishments: New research initiated in FY 2012 included assessing the impacts of climate change on Alaskan ecological systems; improving the understanding of the behavioral ecology of cetaceans; developing fundamental and applied science required to manage and restore forested ecosystems on Department of Defense (DoD) lands; and improving our understanding of source-sink dynamics for populations of species of relevance to DoD resource managers. A description of all RC projects funded in FY 2012 can be found at www.serdp-estcp.org. ***FY 2013 Plans:*** New research initiatives will focus on the highest priority DoD requirements to develop the science and technologies required to sustain training and testing ranges and respond to requirements in the 2010 QDR, including the assessment of climate change impacts to DoD installations. Specific Statements of Need were released and proposals are being selected for funding to address these issues. Details are available at www.serdp-estcp.org. ***FY 2014 Plans:*** New research initiatives will focus on the highest priority DoD requirements to develop the science and technologies required to sustain training and testing ranges and respond to requirements in the 2010 QDR, including the assessment of climate change impacts to DoD installations.			
Title: Weapons Systems and Platforms (WP) ***Description:*** Weapons Systems and Platforms (WP) develops technologies and materials that reduce the waste and emissions associated with the manufacturing, maintenance, and use of DoD weapons systems and platforms to reduce future environmental liabilities and their associated costs and impacts. ***FY 2012 Accomplishments:*** New initiatives included the development of chemical agent resistant powder topcoats; scale-up and formulation of green insensitive secondary explosives; waste-to-energy converters for overseas contingency operations; and assessing the reliability of tin-whisker-mitigating conformal coatings. A description of all WP projects funded in FY 2012 can be found at www.serdp-estcp.org. ***FY 2013 Plans:*** New research initiatives will focus on the highest priority DoD requirements to develop technologies and materials that reduce the waste and emissions associated with the manufacturing, maintenance, and use of DoD weapons systems and platforms to reduce future environmental liabilities and their associated costs and impacts. Specific Statements of Need were released to address the development of non-isocyanate Polymers for Military Topcoats, Ionic Liquids Technology, environmentally advantaged	17.111	17.080	20.186

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
submunitions, and the application of synthetic biological techniques for energetic materials. Details are available at www.serdp-estcp.org. ***FY 2014 Plans:*** New research initiatives will focus on the highest priority DoD requirements to develop technologies and materials that reduce the waste and emissions associated with the manufacturing, maintenance, and use of DoD weapons systems and platforms to reduce future environmental liabilities and their associated costs and impacts.			
Accomplishments/Planned Programs Subtotals	64.220	65.282	72.324

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Performance in this program is monitored at two levels. At the lowest level, each of the more than 160 individual projects is measured against both technical and financial milestones on a quarterly and annual basis. At a program-wide level, progress is measured against DoD's environmental requirements and the development of technologies that address these requirements as well as the transition of these technologies to either to demonstration and validation programs or to direct use in the field.