

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0603714D8Z: Advanced Sensor Applications Program							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	17.896	18.402	16.958	17.230	-	17.230	17.664	18.231	18.561	18.921	Continuing	Continuing
714: Advanced Sensor Applications Program	17.896	18.402	16.958	17.230	-	17.230	17.664	18.231	18.561	18.921	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The program focuses on continued development of domestic technologies to support the assessment of foreign technologies that have demonstrated potential. In coordination with an international partner, unique and innovative approaches are used to expand the performance envelopes. This program supports military requirements identified in Joint Vision 2020, the Defense Science and Technology Strategy, the Anti-Submarine Warfare (ASW) Initial Capabilities Document, and the Fleet ASW Integrated Prioritized Capability List.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				18.402	16.958	17.340	-	17.340				
Current President's Budget				18.402	16.958	17.230	-	17.230				
Total Adjustments				0.000	0.000	-0.110	-	-0.110				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Department Adjustment				0.000	0.000	-0.110	-	-0.110				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Advanced Sensor Applications Program									18.402	16.958	17.230	
FY 2012 Accomplishments: Mission Support (Details provided in Defense-Wide classified book)												
FY 2013 Plans:												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 ITEM NOMENCLATURE PE 0603714D8Z: <i>Advanced Sensor Applications Program</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Mission Support (Details provided in Defense-Wide classified book)				
FY 2014 Plans: Mission Support (Details provided in Defense-Wide classified book)				
Accomplishments/Planned Programs Subtotals		18.402	16.958	17.230
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Details provided in Defense-Wide classified book.				
F. Performance Metrics Numbers of operational field demonstrations; actual/in-kind resource sharing differential among participating entities; studies produced; successful anomaly detections; false-positive results; and technology transfers.				

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Office of Secretary Of Defense **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603714D8Z: <i>Advanced Sensor Applications Program</i>	PROJECT 714: <i>Advanced Sensor Applications Program</i>
---	--	--

Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Advanced Sensor Applications Program	Option/ UCA	See Classified Submission:See Classified Submission	17.896	18.402		16.958		17.230		-		17.230	Continuing	Continuing	Continuing
Subtotal			17.896	18.402		16.958		17.230		0.000		17.230			

Remarks

Details provided in the Defense-Wide classified book.

	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	17.896	18.402		16.958		17.230		0.000		17.230				

Remarks

Details provided in the Defense-Wide classified book.