

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide					PE 0603600D8Z: WALKOFF							
BA 4: Advanced Component Development & Prototypes (ACD&P)												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	90.665	94.624	70.763	-	70.763	103.084	101.012	94.844	96.685	Continuing	Continuing
600: WALKOFF	-	90.665	94.624	70.763	-	70.763	103.084	101.012	94.844	96.685	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Classified, Special Access Program.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				108.698	94.624	91.041	-	91.041				
Current President's Budget				90.665	94.624	70.763	-	70.763				
Total Adjustments				-18.033	0.000	-20.278	-	-20.278				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-18.033	-							
• SBIR/STTR Transfer				-	-							
• Department Adjustment				-	-	-20.278	-	-20.278				
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: WALKOFF										90.665	94.624	70.763
FY 2012 Accomplishments: Classified, Special Access Program.												
FY 2013 Plans: Classified, Special Access Program.												
FY 2014 Plans:												

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Office of Secretary Of Defense		<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603600D8Z: <i>WALKOFF</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Classified, Special Access Program.				
<b>Accomplishments/Planned Programs Subtotals</b>		90.665	94.624	70.763
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> Classified, Special Access Program.				
<b>F. Performance Metrics</b> Classified, Special Access Program.				

**UNCLASSIFIED**

**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2014 Office of Secretary Of Defense **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603600D8Z: <i>WALKOFF</i>	<b>PROJECT</b> 600: <i>WALKOFF</i>
---	---	---------------------------------------

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
WALKOFF	Option/ UCA	Classified:Classified	0.000	90.665		94.624		70.763		-		70.763	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	90.665		94.624		70.763		0.000		70.763			

**Remarks**  
Classified, Special Access Program.

	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	0.000	90.665		94.624		70.763		0.000		70.763			

**Remarks**  
Classified, Special Access Program.