

# UNCLASSIFIED

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2014 Office of Secretary Of Defense **DATE:** April 2013

## APPROPRIATION/BUDGET ACTIVITY

0400: Research, Development, Test & Evaluation, Defense-Wide  
BA 4: Advanced Component Development & Prototypes (ACD&P)

## R-1 ITEM NOMENCLATURE

PE 0603527D8Z: Retract Larch

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	20.431	21.023	19.152	-	19.152	21.536	21.779	22.018	22.370	Continuing	Continuing
P527: Retract Larch	-	20.431	21.023	19.152	-	19.152	21.536	21.779	22.018	22.370	Continuing	Continuing
Quantity of RDT&E Articles												

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

## A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

## B. Program Change Summary (\$ in Millions)

	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	20.437	21.023	21.276	-	21.276
Current President's Budget	20.431	21.023	19.152	-	19.152
Total Adjustments	-0.006	0.000	-2.124	-	-2.124
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments	-0.006	-	-2.124	-	-2.124

## C. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2012	FY 2013	FY 2014
<b>Title:</b> Retract Larch	20.431	21.023	19.152
<b>Articles:</b>			0
<b>Description:</b> Not applicable. Information Classified			
<b>FY 2012 Accomplishments:</b> Not applicable. Information Classified			
<b>FY 2013 Plans:</b>			

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Office of Secretary Of Defense		<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603527D8Z: <i>Retract Larch</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Not applicable. Information Classified				
<b>FY 2014 Plans:</b> Not applicable. Information Classified				
<b>Accomplishments/Planned Programs Subtotals</b>		20.431	21.023	19.152
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> Not Applicable. Classified				
<b>F. Performance Metrics</b> Not Applicable. Classified				

**UNCLASSIFIED**

**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2014 Office of Secretary Of Defense **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: Research, Development, Test & Evaluation, Defense-Wide BA 4: Advanced Component Development & Prototypes (ACD&P)	<b>R-1 ITEM NOMENCLATURE</b> PE 0603527D8Z: Retract Larch	<b>PROJECT</b> P527: Retract Larch
---	--	---------------------------------------

Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Produc Development	SS/BA	Various:Virginia	-	20.431		21.023		19.152		-		19.152	Continuing	Continuing	
Subtotal			0.000	20.431		21.023		19.152		0.000		19.152			
			All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	20.431		21.023		19.152		0.000		19.152			

Remarks