Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency

R-1 ITEM NOMENCLATURE

0400: Research, Development, Test & Evaluation, Defense-Wide

PE 0602716E: ELECTRONICS TECHNOLOGY

DATE: April 2013

BA 2: Applied Research

APPROPRIATION/BUDGET ACTIVITY

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	216.102	222.416	243.469	-	243.469	254.104	253.843	245.305	244.425	Continuing	Continuing
ELT-01: ELECTRONICS TECHNOLOGY	-	216.102	222.416	243.469	-	243.469	254.104	253.843	245.305	244.425	Continuing	Continuing

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This program element is budgeted in the Applied Research budget activity because its objective is to develop electronics that make a wide range of military applications possible.

Advances in microelectronic device technologies, including digital, analog, photonic and MicroElectroMechanical Systems (MEMS) devices, continue to have significant impact in support of defense technologies for improved weapons effectiveness, improved intelligence capabilities and enhanced information superiority. The Electronics Technology program element supports the continued advancement of these technologies through the development of performance driven advanced capabilities, exceeding that available through commercial sources, in electronic, optoelectronic and MEMS devices, semiconductor device design and fabrication techniques, and new materials and material structures for device applications. A particular focus for this work is the exploitation of chip-scale heterogeneous integration technologies that permit the optimization of device and integrated module performance.

The phenomenal progress in current electronics and computer chips will face the fundamental limits of silicon technology in the early 21st century, a barrier that must be overcome in order for progress to continue. Another thrust of the program element will explore alternatives to silicon-based electronics in the areas of new electronic devices, new architectures to use them, new software to program the systems, and new methods to fabricate the chips. Approaches include nanotechnology, nanoelectronics, molecular electronics, spin-based electronics, quantum-computing, new circuit architectures optimizing these new devices, and new computer and electronic systems architectures. Projects will investigate the feasibility, design, and development of powerful information technology devices and systems using approaches for electronic device designs that extend beyond traditional Complementary Metal Oxide Semiconductor (CMOS) scaling, including non silicon-based materials technologies to achieve low cost, reliable, fast and secure computing, communication, and storage systems. This investigation is aimed at developing new capabilities from promising directions in the design of information processing components using both inorganic and organic substrates, designs of components and systems leveraging quantum effects and chaos, and innovative approaches to computing designs incorporating these components for such applications as low cost seamless pervasive computing, ultra-fast computing, and sensing and actuation devices.

This project has five major thrusts: Electronics, Photonics, MicroElectroMechanical Systems, Architectures, Algorithms, and other Electronic Technology research.

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^{##} The FY 2014 OCO Request will be submitted at a later date

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B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	215.178	222.416	222.218	-	222.218
Current President's Budget	216.102	222.416	243.469	=	243.469
Total Adjustments	0.924	0.000	21.251	=	21.251
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
 Reprogrammings 	6.788	0.000			
 SBIR/STTR Transfer 	-5.864	0.000			
 TotalOtherAdjustments 	-	-	21.251	-	21.251

Change Summary Explanation

FY 2012: Increase reflects internal below threshold reprogrammings offset by reductions for the SBIR/STTR transfer.

FY 2014: Increase reflects expansion of efforts to build true systems on a chip that will dramatically reduce the size, weight and volume for a wide array of DoD systems.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: Terahertz Electronics	15.667	17.250	15.020
Description: Terahertz Electronics is developing the critical semiconductor device and integration technologies necessary to realize compact, high-performance microelectronic devices and circuits that operate at center frequencies exceeding 1 Terahertz (THz). There are numerous benefits for electronics operating in the THz regime and multiple new applications in imaging, radar, communications, and spectroscopy. The Terahertz Electronics program is divided into two major technical activities: Terahertz Transistor Electronics that includes the development and demonstration of materials and processing technologies for transistors and integrated circuits for receivers and exciters that operate at THz frequencies; and Terahertz High Power Amplifier Modules that includes the development and demonstration of device and processing technologies for high power amplification of THz signals in compact modules.			
 FY 2012 Accomplishments: Continued the development of device and integration technologies to realize compact, high performance electronic circuits operating beyond 0.85 THz. Developed key device, integration, and metrology technologies to enable the manufacture of microsystems, such as heterodyne detectors, between 0.67 and 1.03 THz for advanced communications and radar applications at sub-millimeter wave frequencies. 			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
- Demonstrated useful output power of a high power amplifier at 0.85 TH above 0.8 THz.	z and measured integrated circuits with performance			
 FY 2013 Plans: Achieve key device and integration technologies to realize compact, high THz. Complete the development of device and integration technologies to reoperating beyond 0.85 THz. Complete device, integration, and metrology technologies to enable the detectors, between 0.67 and 1.03 THz for advanced communications and Initiate multiple circuit implementations for applications between 0.67 T for signal handling at sub-mm-wave frequencies. Develop measurement techniques for verifying circuit capability above environment. Demonstrate receiver/exciter technology for sensor applications requiries. 	alize compact, high performance electronic circuits e manufacture of microsystems, such as heterodyne d radar applications at sub-millimeter wave frequencies. Hz and 1.03 THz, including passive structures required 0.85 THz and calibrate these methods in a laboratory			
FY 2014 Plans: - Complete circuit demonstrations between 0.67 THz and 1.03 THz, inclu Complete measurements of receiver/exciter technologies above 0.67 T - Demonstrate heterodyne detection and sensor capability at THz freque	Hz.			
Title: Adaptive Radio Frequency Technology (ART) Description: There is a critical ongoing military need for flexible, affordate interfaces. The Adaptive Radio Frequency Technology (ART) program we platform capable of sensing the electromagnetic and waveform environments.	ole, hand-held cognitive military electromagnetic vill provide the warfighter with a new, fully adaptive radio ent in which it operates, making decisions on how to best	26.622	27.702	26.94
communicate in that environment, and rapidly adapting its hardware to m significantly reducing the size, weight and power (SWaP) of such radio not as small-scale unmanned platforms, with compact and efficient signal ide communications, sensing and electronic warfare applications. ART techn for new waveforms and changing operational requirements. The project unique RF system, which will dramatically reduce the procurement and suthe Feedback Linearized Microwave Amplifiers program, the Analog Spectanalyzers (CSSA) program, and initiates new thrusts in Cognitive Low-en (CLASIC), Radio-Frequency Field-Programmable Gate Arrays (RF-FPGA)	entification capabilities for next-generation cognitive entification capabilities for next-generation cognitive enology will also enable rapid radio platform deployment will remove the separate design tasks needed for each sustainment cost of military systems. ART aggregates ctral Processing program, and Chip Scale Spectrum nergy Signal Analysis and Sensing Integrated Circuits			

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vanced Research Projects Agency	DATE: A	April 2013	
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	FY 2012	FY 2013	FY 2014
ically integrated circuits based on next generation gallium transistors with full process compatibility.			
	15.500	28.100	33.584
colithically integrate inherently different semiconductor esigners. Specifically, the Compound Semiconductor in Phosphide (InP) could be freely mixed with silicon e benefits of both technologies (very high speed and very Heterogeneous Integration (DAHI) effort will take this on of a variety of semiconductor devices (for example, and Compound Semiconductors), microelectromechanical effectors) and thermal management structures. This SoCs) and allow dramatic size, weight and volume			
pelectronic/mixed-signal SoCs for specific DoD transition gy. In addition, in order to provide maximum benefit to the anufacturing flow and made available (with appropriate RDC, academic and industrial designers. Manufacturing nhanced. This program has basic research efforts funded t efforts funded in PE 0603739E, Project MT-15.			
I, ultra-high-linearity digital-to-analog converters with in situ eneration of heterogeneously-integrated wideband, ultra-bration and linearization. In orders, which will ultimately be accessible to the wider end fabrication of first multi-project wafer run, and initiated tegrated RF/optoelectronic/mixed signal and circuits, maging array chips.			
	R-1 ITEM NOMENCLATURE PE 0602716E: ELECTRONICS TECHNOLOGY ically integrated circuits based on next generation gallium transistors with full process compatibility. olithically integrate inherently different semiconductor esigners. Specifically, the Compound Semiconductor Phosphide (InP) could be freely mixed with silicon e benefits of both technologies (very high speed and very Heterogeneous Integration (DAHI) effort will take this of a variety of semiconductor devices (for example, decompound Semiconductors), microelectromechanical electors) and thermal management structures. This SoCs) and allow dramatic size, weight and volume relectronic/mixed-signal SoCs for specific DoD transition gy. In addition, in order to provide maximum benefit to the anufacturing flow and made available (with appropriate RDC, academic and industrial designers. Manufacturing nhanced. This program has basic research efforts funded the efforts funded in PE 0603739E, Project MT-15. The program has basic research efforts funded the efforts funded in PE 0603739E, Project MT-15. The program has basic research efforts funded the efforts funded in PE 0603739E, Project MT-15. The program has basic research efforts funded the efforts funded in PE 0603739E, Project MT-15.	R-1 ITEM NOMENCLATURE PE 0602716E: ELECTRONICS TECHNOLOGY Ically integrated circuits based on next generation gallium transistors with full process compatibility. 15.500	R-1 ITEM NOMENCLATURE PE 0602716E: ELECTRONICS TECHNOLOGY FY 2012 FY 2013

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
 Complete fabrication and testing of advanced heterogeneously-integral converters with in situ silicon enabled calibration and linearization. Complete fabrication and testing of higher complexity new generation of linearity analog-to-digital converters with in situ silicon enabled calibration. Continue multi-user compound-semiconductor on silicon foundry procedefense and commercial integrated circuit design community. Complete and complete fabrication of third and fourth multi-project wafer runs. Initiate new CMOS-compatible processes to achieve heterogeneous in transistors, MEMS, and non-silicon photonic devices, including interconn. Initiate manufacturing, yield and reliability enhancement for multi-user fabrication processes. Continue design and fabrication of high complexity heterogeneously into as wide band RF transmitters, optoelectronic RF signal sources, and lase 	of heterogeneously-integrated wideband, ultra-highnand linearization. Less, which will ultimately be accessible to the wider fabrication of second multi-project wafer run, and initiate tegration with diverse types of compound semiconductor ect and thermal management approaches. Foundry capability based on developed diverse tegrated RF/optoelectronic/mixed signal and circuits, such			
FY 2014 Plans: - Continue new CMOS-compatible processes to achieve heterogeneous semiconductor transistors, MEMS, and non-silicon photonic devices, incluapproaches.	uding interconnect and thermal management			
 Continue manufacturing, yield and reliability enhancement for multi-use heterogeneous integration processes. Continue design and fabrication of high complexity heterogeneously intas wide band RF transmitters, optoelectronic RF signal sources, and lase 	tegrated RF/optoelectronic/mixed signal and circuits, such			
Title: Micro-Technology for Positioning, Navigation, and Timing (Micro P	N&T)	12.116	18.201	23.39
Description: The Micro-Technology for Positioning, Navigation, and Tim self-contained chip-scale inertial navigation and precision guidance. This on Global Positioning System (GPS) or any other external signals, and excapabilities. The program will enable positioning, navigation and timing fupdates by employing on-chip calibration, thereby overcoming vulnerabiliare not available such as caves, tunnels, or dense urban locations. The micro-gyroscopes capable of operating in both moderate and challenging standards; and on-chip calibration systems for error correction. Advance containing all the necessary devices (clocks, accelerometers, gyroscopes)	s technology promises to effectively mitigate dependence nable uncompromised navigation and guidance functions without the need for external information ities which arise in environments where external updates technologies developed will enable small, low-power, g dynamic environments; chip-scale primary atomic clock and micro-fabrication techniques allow a single package			

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FY 2014 Plans:

less than ten cubic millimeters.

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Demonstrate a physical structure and architecture of an inertial sensor capable of near navigation-grade performance.

Use predictive error models for on-chip calibration of gyroscopes and accelerometers.

Demonstrate architecture for co-integrated clock, accelerometers, and gyroscope on a small single platform with a volume of

- Explore new physics for chip-scale combinatorial atomic navigator and determine fundamental limits of the microtechnology.

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
- Develop architectures and algorithms to enable reduced startup time for atomic inertial devices.			
Title: Advanced X-Ray Integrated Sources (AXIS)	4.500	9.500	9.450
Description: The objective of the Advanced X-Ray Integrated Sources (AXIS) program is to develop tunable, mono-energetic, spatially coherent X-ray sources with greatly reduced size, weight and power while dramatically increasing their electrical efficiency through application of micro-scale engineering technologies such as MEMS and NEMS. Such X-ray sources will enable new versatile imaging modalities based on phase contrast techniques which are 1000X more sensitive than the conventional absorption contrast imaging. Such imaging modalities should enable reverse engineering of integrated circuits to validate trustworthiness as well as battlefield imaging of soft tissues and blood vessel injuries from blunt trauma without the injection of a contrast enhancing agent. The radiation dose required for imaging will also be reduced.			
The Applied Research component of this effort will focus on applying basic research discoveries to the development of a compact, pulsed X-ray source. Such sources are a necessary component to enable future technologies with high-speed motion imaging capabilities and the reverse engineering of integrated circuits. This program also includes related basic research efforts funded under PE 0601101E, Project ES-01.			
FY 2012 Accomplishments: - Developed advanced designs for compact and energy-efficient X-ray sources that are spectrally tunable and have narrow			
energy width.			
- Developed a coded array of micro-focused X-ray sources for phase contrast imaging.			
- Designed and evaluated the performance potential of a short-lifetime photoconductor switched tip-on-post (Spindt) field emitter.			
- Developed concepts and demonstrated components of a miniaturized wafer-scale electron accelerator and electron storage ring.			
 Investigated the feasibility of an advanced hard X-ray source based on a whispering gallery mode resonator with multi-layer reflectivity for confinement and high-gain material. 			
- Demonstrated the feasibility of 50X higher spatial resolution using phase contrast computed tomography (CT) of soft tissues; and achieved 10X increase of the contrast resolution in tissue discrimination.			
FY 2013 Plans: - Fabricate and demonstrate a short-lifetime photoconductor switched tip-on-post (Spindt) field emitter with short pulse duration, high pulse repetition rate, and low emittance.			
- Begin fabrication of an advanced hard X-ray source based on a whispering gallery mode resonator with multi-layer reflectivity for confinement and gain.			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
- Coordinate the development of devices capable of producing synchrotr components (cathodes, accelerators, undulators & lasers) in the program				
 FY 2014 Plans: Demonstrate an advanced hard X-ray source based on a whispering groonfinement and gain. Demonstrate a flat panel x-ray panel based on coded array of micro-for-Successfully demonstrate a compact, low-power device capable of ger 	cused X-ray sources for phase contrast imaging.			
Title: Microscale Plasma Devices (MPD)		6.390	7.816	8.500
Description: The goal of the Microscale Plasma Devices (MPD) program technologies, circuits, and substrates. The MPD program will focus on d microplasma switches capable of operating in extreme conditions such a Specific focus will be given to methods that produce efficient, high-pressing generation of ions, radio frequency energy, and light sources. Application the construction of complete high-frequency plasma-based logic circuits, radiation and extreme temperature environments. It is envisaged that be architectures will be developed and optimized under the scope of this prosubstrates to demonstrate the efficacy of different unique approaches.	evelopment of fast, small, reliable, carrier dense, s high-radiation and high-temperature environments. ure (up to or even beyond atmospheric pressure) ns for such devices are far reaching, including and integrated circuits with superior resistance to oth two and multi-terminal devices consisting of various			
The MPD applied research program is focused on transferring the fundar Project ES-01 to produce complex circuit designs that may be integrated the MPD program will result in the design and modeling tools, as well as manufacture high-performance microscale-plasma-device-based electron	with commercial electronic devices. It is expected that the fabrication capabilities necessary to commercially			
FY 2012 Accomplishments: - Completed initial circuit demonstrations necessary for DoD-relevant high Began microplasma modeling and simulation efforts for development of Completed first prototypes of microplasma electronics required for a concompleted initial development of a microcavity-plasma-based mate electromagnetic (microwave) pulses while embedded into complex substantiated development of fundamental nonlinear signal processing archimicroscale plasma device (MPD) technology. FY 2013 Plans:	of the modeling and simulation design tools (MSDT). Complete radiation-hardened RF system. The rial capable of passively protecting against high power rates.			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
 Verify microplasma modeling simulation results against microscale plass the microplasma modeling and simulation design tool (MSDT) for commer Determine feasibility of light absorption and switching utilizing microscale Begin development of a full microplasma-electronics-based radiation-ha Investigate the use of microscale plasma devices for protection of sensile Initial field testing of the passive microcavity metamaterial for high power 	cial development of microplasma-based electronics. e plasmas. urdened RF system. ng and imaging systems in extreme environments.			
 FY 2014 Plans: Complete integration of the simulation efforts into the modeling and simulation of microplasma based electronics. Complete fabrication and begin testing of full microplasma-based radiate. Optimize plasma microcavity material for DoD systems of interest, demoradiation. Demonstrate and test nonlinear signal processing circuit concepts and a technologies. 	tion-hardened RF system including tunable antenna. onstrating protection from high power electromagnetic			
Title: IntraChip Enhanced Cooling (ICECool)		0.000	11.000	21.500
Description: The IntraChip Enhanced Cooling program is exploring disrupt to the operation of military electronic systems, while significantly reducing barriers will be removed by integrating thermal management into the chip, completion of this program will close the gap between chip-level heat gene RF arrays and embedded computers.	size, weight, and power consumption. These thermal substrate, or package technology. Successful			
Specific areas of focus in this program include overcoming limiting evapor the micro/nano scale to provide an order-of-magnitude increase in on-chip feasibility of exploiting these mechanisms for intrachip thermal manageme of-failure of high heat density, intrachip cooling technologies, and integrati prototype high power electronics in the form factor of RF arrays and embe	heat flux and heat removal density, determining the ent, characterizing the performance limits and physics- ng chip-level thermal management techniques into			
FY 2013 Plans: - Determine feasibility of implementing advanced thermal management te - Determine limits of advanced thermal technologies through fundamental - Initiate efforts to apply intra and interchip cooling as part of the thermal r FY 2014 Plans:	I studies on intra and interchip cooling.			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
 Demonstrate proof of concept of fundamental building blocks of intrach relevant electronic substrates and preliminary thermofluid results. Prepare and refine initial thermal models of intrachip cooling to explain Demonstrate benefits to system-level performance and size, weight, pothermal management technologies. 	and predict experimental results.			
Title: In vivo Nanoplatforms (IVN)		0.000	5.000	18.500
Description: The In vivo Nanoplatforms (IVN) program seeks to develop and physiologic monitoring and delivery vehicles for targeted biological the will enable continuous in vivo monitoring of both small (e.g. glucose, lactathreat agents). A reprogrammable therapeutic platform will enable tailore cells, tissue, compartments) in response to traditional, emergent, and enthese systems include safety, toxicity, biocompatibility, sensitivity, responding nostic and therapeutic goals that enable a versatile, rapidly adaptable in any location.	nerapeutics. The nanoscale components to be developed ate, and urea) and large molecules (e.g. biological ed therapeutic delivery to specific areas of the body (e.g. gineered threats. The key challenges to developing use, and targeted delivery. The IVN program will have			
 FY 2013 Plans: Achieve a safe in vivo nanoplatform sensor to detect one military-releventation. Achieve a safe in vivo nanoplatform therapeutic to reduce a military-releventation. Facilitate development of a regulatory approval pathway for diagnostic. 	levant pathogen or disease cofactor in living cells by 50%.			
 FY 2014 Plans: Achieve a safe in vivo nanoplatform sensor to detect two military-relevants six months. Achieve a safe in vivo nanoplatform therapeutic to reduce a military-rel 70%. Begin to obtain regulatory approval of identified safe and effective diag 	levant pathogen or disease cofactor in a small animal by			
Title: Pixel Network (PIXNET) for Dynamic Visualization	nicono ana morapouno namopiano.	0.000	15.000	22.700
Description: The Pixel Network for dynamic visualization (PIXNET) programget detection, recognition and identification in all weather and day/nigh warfighter a small and versatile infrared (IR) camera that would be afford imagery with fusion capability to take full advantage of different waveleng future, the availability of the PIXNET camera would enable a peer-to-pee thereby providing a better common operating picture of the battlefield and	nt missions. The vision of the program is to offer the lable to individual soldiers and provide multiple IR band gth band phenomenology in a compact single unit. In the program is to offer the lable to individual soldiers and provide multiple IR band gth band phenomenology in a compact single unit. In the program is to offer the lable to individual soldiers and provide the lable to individual soldiers.			

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APPROPRIATION/BUDGET ACTIVITY

0400: Research, Development, Test & Evaluation, Defense-Wide
BA 2: Applied Research

DATE: April 2013

R-1 ITEM NOMENCLATURE

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C. Accomplishments/Planned Programs (\$ in Millions) FY 2012 FY 2013 FY 2014 understanding. The program aims to develop a low size, weight and power (SWaP), low cost, soldier portable multiband infrared camera that will render real-time single and multiple imagery using thermal and reflective bands. The camera will also provide fused reflective and thermal band imagery on demand. The use of fused imagery in the PIXNET design will allow the soldier to detect camouflaged targets and distinguish targets from decoys. The PIXNET camera will eliminate limitations posed by current capability to detect, recognize and identify targets in low light and no light nighttime operations. The PIXNET program will focus on a significant reduction in SWaP and cost of infrared sensor components to enable portability and ability to deploy widely to all participants in the theater. Low-cost manufacturing of wafer scale IR sensors and coolers will provide a price point that will allow these components to be deployed to each warfighter. The emphasis on a small form-factor will naturally enable new opportunities such as surveillance with small UAVs, rifle sights with multiple bands, vehicle mounted, helmet mounted and handheld surveillance systems. The phenomenology of different infrared wavelengths will be exploited for a target of interest and only chunks of relevant data will be fused by a smart phone android processing platform, thus reducing the data burden and ease of display. The combination of a smart phone and PIXNET camera at the soldier level will enable more effective tactics, techniques and procedures (TTP) over the current capability. The PIXNET program takes advantage of the computing capability of smart phones to process and fuse multicolor images and send them as videos or still images to the warfighter's helmet mounted display via a wireless or wired connection. The smart phone and PIXNET camera integration allows for a strategy to produce low cost imaging system with single band and combined band imagery. PIXNET capability could be further exploited in the future to enable a fully networked system such as the Network Warrior integrated multiple Soldier systems capability with full spectrum image and video sharing. FY 2013 Plans: - Develop and review IR camera design and overall architecture that will demonstrate digital image data transmission and signal processing via wireless connectivity using an android based platform. - Identify parameters required for multi-color helmet mounted technology for very low SWaP multi-color IR camera. Initiate novel optics materials and constructs for multi-band IR. - Identify wireless interface protocols for rifles/weapons and helmet displays that are compliant with dismount requirements. Determine optimum algorithm for image fusion and image data transmission. FY 2014 Plans: - Refine algorithms to fuse data from thermal and reflective bands with good image registration. - Establish interim small form-factor camera integration and demonstrate connectivity to heads up display and Android based platform.

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approaches in a laboratory environment.

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- Demonstrate final co-designs of advanced X-band power amplifier technologies to include drain and gate bias modulation.

- Demonstrate second generation converter efficiency and losses, including co-designed power amplifiers of many classes and

dynamic output impedance matching, and closed-loop control to enable fast-switching power modulation.

Miniaturize most promising amplifier concepts for transmit module integration feasibility.

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency DATE: April 2013 APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE** 0400: Research, Development, Test & Evaluation, Defense-Wide PE 0602716E: ELECTRONICS TECHNOLOGY BA 2: Applied Research C. Accomplishments/Planned Programs (\$ in Millions) FY 2012 FY 2013 FY 2014 Demonstrate transmission of relevant military waveforms for electronic warfare applications. **Title:** Arrays at Commercial Timescales (ACT) 0.000 0.000 18.000 **Description:** Phased arrays are critical system components for high performance military electronics with widespread applications in communications, electronic warfare and radar. The DoD relies heavily on phased arrays to maintain technological superiority in nearly every theater of conflict. The DoD cannot update these high cost specialized arrays at the pace necessary to effectively counter adversarial threats under development using commercial-of-the-shelf components that can undergo technology refresh far more frequently. The Arrays at Commercial Timescales (ACT) program will develop adaptive and standardized digital-atevery-element arrays. The hand designed, static RF beamformers will be replaced with cost effective digital array systems

FY 2014 Plans:

- Initiate development of common digital hardware components for phased array elements that can be seamlessly integrated into a wide range of platforms.

capable of a yearly technology refresh. By doing so, phased arrays will become ubiquitous throughout the DoD, proliferating onto many platforms for which phased arrays had been previously prohibitively expensive to develop or maintain. The basic research

- Initiate the development of digital array systems with performance capabilities that evolve with Moore's law at commercial time scales.
- Initiate the development of electromagnetic (EM) interface elements capable of reconfiguring for various array use cases and operational specifications.
- Develop array components that can demonstrate interoperability over a wired or wireless network such that the realized performance is an integrated sum of each individual array's performance.
- Demonstrate reconfigurability of EM interface components for various array performance specifications and demonstrate compatibility with common digital back-end.

Title: Efficient Computing and Sensing through Optics (ECSO)

component of this program is budgeted under PE 0601101E, Project ES-01.

Description: The Efficient Computing and Sensing through Optics program will develop a system of efficient, high-speed optical sources, waveguides, detectors and non-linear elements for parallelized computation in the optical domain. The program will deliver a device capable of low-power optical transforms and convolutions yielding efficient computation orders of magnitude faster than the state of the art. Applications include real-time network security and object identification.

FY 2014 Plans:

- Identify architectures scalable to future telecom line rates.
- Demonstrate real-time correlation for 8 bits at 40 Gbps.

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- Develop 640X480 extended shortwave infrared (1-2.4 micrometer cutoff) FPA.
- Design a readout integrated circuit for the IR FPA chip.
- Demonstrate camera electronics for the FPA with provision for chip-scale micro-cooler.

Title: Quantum Information Science (QIS)

Description: The Quantum Information Science (QIS) program will explore all facets of the research necessary to create new technologies based on quantum information science. Research in this area has the ultimate goal of demonstrating the potentially significant advantages of quantum mechanical effects in communication and computing. The QIS program is a broad effort addressing the fundamental material science and physics associated with solid-state qubits. The primary technical challenges include loss of information due to quantum decoherence and the practical limitations associated with solid-state devices (operation at cryogenic temperatures, susceptibility to electronic and magnetic noise, limited coupling distance for qubit interactions, etc.). Theoretical efforts in QIS are investigating novel techniques for preserving coherence, distributing quantum entanglement, and

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
efficiently modeling qubit operation. Complementary experiments are seeking properties than existing devices and to implement entangling operations betwee technologies utilizing quantum information science could enable ultra-secure of and simulation in logistics, war gaming, and pharmaceutical development; and measurement and signature intelligence activities (MASINT).	een two or more solid-state qubits. Future communications; faster algorithms for optimization			
 FY 2012 Accomplishments: Explored novel materials, noise characteristics and decoherence mitigations: Performed detailed theoretical modeling of single and double semiconductor. Demonstrated entangling operation with two semiconductor qubits and high- 	qubits.			
 FY 2013 Plans: Improve speed and accuracy of numerical modeling of semiconductor qubit Perform advanced state tomography on qubits. Demonstrate interconversion of quantum information between different qubit Demonstrate transport of quantum information over microscopic scales. 				
Title: Vanishing Programmable Resources (VAPR)		0.000	0.000	6.500
Description: The Vanishing Programmable Resources (VAPR) program will of disappearing (either in whole or in part) in a controlled, triggerable manner. Vatechnologies that can be programmed to disappear, are biocompatible, and/or sensors for conventional indoor/outdoor environments (buildings, transportational large areas, and simplified diagnosis, treatment, and health monitoring in the finitial set of materials and components along with integration and manufacturing class of electronics defined by their performance and transience. These transitions to Commercial Off-The-Shelf (COTS) systems, but with limited device persisted triggered, and/or sensitive to the environment. VAPR will provide an initial captechnology for the DoD and Nation. Basic research for the VAPR program is be	APR will enable a host of previously unrealizable are physically reconfigurable. Applications include in and material), environmental monitoring over ield. The program will develop and establish an ing capabilities to undergird a fundamentally new ent electronics will perform in a manner comparable ince that can be programmed, adjusted in real-time, pability to make transient electronics a deployable			
To manufacture transient systems at scale will require significant research and integration and complexity to realize advanced circuit functionalities; integrated (in modes that offer programmed or triggered transience); integration of novel and development of new packaging strategies. The efficacy of the technologic demonstrated through a final test vehicle of a transient sensor system. The go	d system designs to achieve required function materials into circuit fabrication processes; al capability developed through VAPR will be			

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C. Accomplishments/Planned Programs (\$ in Millions)	[FY 2012	FY 2013	FY 2014
strategies and pathways, process flows, tools and basic components that the development of many other transient electronics devices	are readily generalizable and can be leveraged towards			
 FY 2014 Plans: Begin development of foundry fabrication of transient electronics with keetc.). Begin development of increased circuit integration and complexity to implement of transient sensors and power supply strategies. Begin development of transient device fabrication approaches. Begin demonstration of transience modes in test vehicles. 				
Title: Systems of Neuromorphic Adaptive Plastic Scalable Electronics (S	yNAPSE)	29.555	12.000	0.000
Description: The vision of the Systems of Neuromorphic Adaptive Plastic development of biological-scale neuromorphic electronic systems for autorare currently the only viable option. Successful development of this technic terrestrial, underwater, and airborne systems that remove humans from associated with today's remote-controlled robotic systems. Applications is systems, but also natural human-machine interfaces and diverse sensory and civilian sectors. If successful, the program will also reinvigorate the rof computer and consumer electronics applications.	conomous, unmanned, robotic systems where humans mology could revolutionize warfare by providing intelligent langerous environments and remove the limitations for neuromorphic electronics include not only robotic and information integration applications in the defense			
FY 2012 Accomplishments: - Designed and simulated in software a complete neural system of ∼10 be cognitive tasks in a virtual environment comparable to those routinely tes. - Designed and validated a hardware neural system of ∼10 billion synaps. - Demonstrated a chip fabrication process and development plan suppormillion neurons per square centimeter. - Downselected among fabrication processes for complimentary metal-onto optimize for density and power performance. - Refined design tools and techniques by codifying design rules and computation capabilities. - Demonstrated a virtual environment supporting visual perception, decisintegrated with software or hardware neural systems enabling the testing	ted in mice. ses and ~1 million neurons. ting ~10 billion synapses per square centimeter and ~1 xide semiconductor (CMOS) and novel synaptic memory uponent properties and matching them to fabrication and sion and planning, and navigation environments fully			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
- Introduced modalities of competition within the virtual environment to for	urther tailor the evolution of the neural systems.			
 FY 2013 Plans: Demonstrate fabricated neuromorphic chips of 1 million neurons performed perception challenge task methods. Determine scalability of hardware systems and future densities and po 	and benchmark against state-of-the-art algorithms and			
Title: Self-HEALing mixed-signal Integrated Circuits (HEALICs)		10.851	2.670	0.000
Description: The goal of the Self-HEALing mixed-signal Integrated Circu to autonomously maximize the number of fully operational mixed-signal sperformance goals in the presence of extreme process technology variet all DoD systems employ mixed-signal circuits for functions such as commimage and video processing. A self-healing integrated circuit is defined a behaviors and correct them automatically. As semiconductor process ted imensions, there is a dramatic increase in intra-wafer and inter-die procedure performance, as well as significantly increased sensitivity to temporary	systems-on-a-chip (SoC) per wafer that meet all tions, environmental conditions, and aging. Virtually munications, radar, navigation, sensing, high-speed as a design that is able to sense undesired circuit/system chnologies are being scaled to even smaller transistor sess variations, which have a direct impact on realized			
This applied research program aims to develop techniques to regain lost SoCs over system lifetimes. Consequently, the long-term reliability of Doenhanced.				
FY 2012 Accomplishments: - Demonstrated effectiveness of self-healing for several mixed-signal comicrowave/mm-wave power amplifiers, receiver chains and phase-locked was significantly enhanced relative to baseline designs without integrated. - Measured 100% performance yield (relative to 0% for a baseline non-healing 16-QAM transceiver. - Designed integrated radar front-end chip exhibiting a 32 decibel (dB) Chealing of channel-channel gain and phase errors. This represents a 35 healing. - Demonstrated through simulation increased performance yields of mix minimal power and die area overhead for a wideband electronic receiver converter and a 4 Gbps radio-on-a-chip.	d loop frequency synthesizers. In each case, performance d self-healing. nealed design) for a 60 Gigahertz (GHz) fully integrated Channel Pair Cancellation Ratio (CPCR) due to self- dB improvement over a typical baseline chip without self- ed-signal SoCs to greater than ninety-five percent with			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
 Continued the development of a self-healing intellectual property core lik healing integrated circuit designs leveraging cores from multiple performer Designed self-healing circuits capable of mitigating the effects of negative injection (HCI) which contribute to long-term circuit aging in deep-submicro 	teams. re-bias temperature instability (NBTI) and hot-carrier			
FY 2013 Plans: - Continue to integrate previously demonstrated mixed-signal cores into a healing techniques capable of achieving >95% performance yield with <5% of a sufficient number of sample die. - Continue to develop global self-healing control at the microsystem/SoC - Demonstrate self-healing design strategies to compensate for chip ageir - Make self-healing IP core library widely available for DoD user access.	6 power consumption overhead through measurement evel.			
Title: Efficient Linearized All-Silicon Transmitter ICs (ELASTx)		6.306	7.750	0.000
Description: The goal of the Efficient Linearized All-Silicon Transmitter IC revolutionary high-power/high-efficiency/high-linearity single-chip millimeter in leading-edge silicon technologies for future miniaturized communication high levels of integration possible in silicon technologies enable on-chip lin calibration and correction. Military applications include ultra-miniaturized to move, collision avoidance radars for micro-/nano-air vehicles, and ultra-miniaturized to under this program could also be leveraged to improve the performance technologies through heterogeneous integration strategies. Significant development of highly efficient circuits for increasing achievable output combining) at mm-waves; scaling high-efficiency amplifier classes to the more for complex modulated waveforms; and robust RF/mixed-signal isolation scales.	er (mm)-wave transmitter integrated circuits (ICs) is and sensor systems on mobile platforms. The rearization, complex waveform synthesis, and digital ransceivers for satellite communications-on-theniature seekers for small munitions. The technology formance of high-power amplifiers based-on other inficant technical obstacles to be overcome included to power of silicon devices (e.g., device stacking, power mm-wave regime; integrated linearization architectures			
FY 2012 Accomplishments: - Demonstrated watt-level regime, high power added efficiency (PAE) silic frequencies. - Demonstrated linearized transmitter circuits based on high PAE PAs at 0 - Continued the development of watt-level, high PAE silicon-based PA circuits continued the development of linearized transmitter circuits based on high PAE page 1.	Q-band frequencies with complex modulated waveforms. cuits at W-band frequencies.			
FY 2013 Plans: - Demonstrate watt-level, high PAE silicon-based PA circuits at W-band fr				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
 Demonstrate linearized transmitter circuits based on high-PAE PAs at Initiate development of watt-level, high PAE silicon-based PA circuits a Initiate development of linearized transmitter circuits based on high PA waveforms. 	at D-band frequencies.			
Title: Photonically Optimized Embedded Microprocessor (POEM)		26.000	23.417	0.000
Description: Based upon current scaling trends, microprocessor perform needs. Microprocessor performance is saturating and leading to reduce of electrical communications. The Photonically Optimized Embedded Mi scale, silicon-photonic technologies that can be integrated within embedd capacity communications within and between the microprocessor and dy will propel microprocessors onto a higher performance trajectory by over microprocessor performance needs.	d computational efficiency because of the limitations icroprocessor (POEM) program will demonstrate chipded microprocessors for seamless, energy-efficient, high-rnamic random access memory (DRAM). This technology			
FY 2012 Accomplishments: - Designed and fabricated electrical and optical components capable of oxide semiconductor (CMOS)-compatible, optical link with 80 gigabit/sec per bit of data. - Developed DRAM-compatible modulator, multiplexer, coupler, wavegu low-power, high capacity photonic links. - Designed on-chip photonic network to rapidly re-organize data, improvimatrix transpose operation.	ond capacity and a link energy efficiency of 1.5 picojoules ide, and photodetector devices and associated drivers for			
FY 2013 Plans: - Demonstrate a DRAM-compatible photonic link which enables photonic 80 gigabits/second capacity and a link energy efficiency of 6.7 picojoules. - Continue to develop and improve CMOS-compatible modulator, multip drivers for low-power, high capacity photonic links for insertion in final de. - Develop an on-chip, uncooled laser operating at 3% wall plug efficience. - Identify applications where a cluster of photonically optimized microprophotonic network.	s per bit of data. lexer, coupler, and photodetector devices and associated emonstration. y.			
Title: Analog-to-Information (A-to-I) Look-Through		10.500	3.800	0.000
Description: The Analog-to-Information (A-to-I) Look-Through program linearity, and efficiency of electronic systems where the objective is to reconstruct the objective is to reconstruct the objective in the objective is to reconstruct the objective in the objective in the objective is to reconstruct the objective in the obje				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
(radio) waves under extreme size/weight/power and environmental condition. Through program will develop ultra-wideband digital radio frequency (RF) respectively. (AIC) technology. Compared to conventional RF receivers, AIC-based designed frequency band of regard while reducing data glut, power consumption and amplifier technology in simultaneously achieving high operational bandwidth well documented instances of electronic fratricide. This program will overcondirectly to high power RF analog signals, thus eliminating the traditional high mentioned tradeoffs. Transition is anticipated into airborne SIGINT and electronic operations forces systems.	eceivers based on Analog-to-Information Converter igns will increase receiver dynamic range and size. Likewise, limitations of current-art power h, linearity, efficiency and power has resulted in ome these limitations by converting digital signals h power amplifiers that are limited by the above-			
FY 2012 Accomplishments: - Finalized implementation and testing of A-to-I receiver data processing algaginst operationally-realistic conditions. - Initiated technology transition plans to transition A-to-I receivers to one or - Developed and demonstrated through analysis, simulation and measuren - Designed, fabricated and characterized in laboratory environment Look-T structures. - Demonstrated in a laboratory environment, using only two cells, the concetransmission line, achieving 6 dB of forward gain and 58 dB of reverse wave this kind and a key "proof-of-concept" for this program.	more operationally-focused end user organizations. nent, suitable Look-Through transmitter architectures. Through transmitter cells and signal combining ept of current-summed travelling wave combining in a			
 FY 2013 Plans: Finalize technology transition plans and transition A-to-I receivers to one of Complete design, tape out and characterization in laboratory environment power, wide bandwidth and high efficiency. Demonstrate capability of transmitter cells and associated distributed arch receiver-mode functions in order to mitigate electronic fratricide. Demonstrate the transmitter performance in realistic environments for a D 	t of Look-Through transmitters with high linearity, high hitectures to be re-programmed to perform distributed			
Title: Advanced Wide FOV Architectures for Image Reconstruction & Explo	itation (AWARE)	8.000	7.500	0.00
Description: The Advanced Wide Field of View (FOV) Architectures for Imaging addresses the passive imaging needs for multi-band, wide field of view (FO ground platforms. The AWARE program aims to solve the technological baband camera architectures by focusing on four major tasks: high space-ban pixel focal plane array architecture; broadband focal plane array architecture.	V) and high-resolution imaging for ground and near arriers that will enable FOV, high resolution and multi- ndwidth product (SBP) camera architecture; small pitch			

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency		April 2013	
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 2: Applied Research R-1 ITEM NOMENCLATURE PE 0602716E: ELECTRONICS TECHNOLOG	·		
C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
The AWARE program demonstrates technologies such as detectors, focal plane arrays, read-out integrated circuitry, and computational imaging that enable wide FOV and high space bandwidth, novel optical designs, high resolution and multiple wavelength band imagers. These technologies will be integrated into subsystem demonstrations under the related project in P 0603739E, MT-15. This program also includes technologies previously addressed in the Wide Field of View (formerly MultiSca Optical Sensor Array Imaging (MOSAIC)) program.			
FY 2012 Accomplishments: - Constructed and demonstrated a compact multiscale 1.3 Gigapixel snapshot imaging system. The camera has a 120 by 60 degree FOV and 38 microradian instantaneous field of view (IFOV). - Completed design of 10 Gigapixel camera with 100 by 60 degree FOV and an IFOV of 20 microradians.			
FY 2013 Plans: - Assemble and demonstrate 10 Gigapixel camera for diversity of operating modes, such as region of interest, feature detection and full frame capture.	n		
Title: Leading Edge Access Program (LEAP)	2.000	3.000	0.000
Description: Most Integrated Circuit (IC) foundries offering leading edge technology are located outside of the United States. The detrimental effects of this trend are twofold: a lack of access to advanced onshore technology accelerates the migration of highly trained circuit designers from the United States; and DoD is faced with fewer trusted domestic foundries despite becomincreasingly reliant on leading edge semiconductor processes for its most critical systems.			
Research at advanced semiconductor technology nodes is essential for driving future technology developments in both commercial and DoD application spaces. Thus, the objective of the Leading Edge Access Program (LEAP) is to provide university, industry and Government researchers access to state-of-the-art, onshore complementary metal-oxide semiconducto (CMOS) technology to develop advanced IC concepts relevant to DoD problems. Specifically, LEAP will offer onshore foundry access to CMOS technology nodes of 45 nm and below to increase the number of U.S. designers possessing expertise in leaded edge CMOS nodes.			
FY 2012 Accomplishments: - Developed foundry offerings at 45nm and 32nm CMOS nodes and a special 22 nanometer multiproduct wafer. FY 2013 Plans:			
 Develop new foundry offerings at 32nm and 22nm CMOS technologies. Develop new foundry offerings for 9HP 90 nm Silicon-Germanium (SiGE) BiCMOS technologies. 			

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency DATE: April 2013 APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE** 0400: Research, Development, Test & Evaluation, Defense-Wide PE 0602716E: ELECTRONICS TECHNOLOGY BA 2: Applied Research C. Accomplishments/Planned Programs (\$ in Millions) FY 2012 FY 2013 FY 2014 Investigate support for access to silicon photonics MPW efforts. Initiate discussions and develop plans for 14nm CMOS and 3-D access. **Title:** High Frequency Integrated Vacuum Electronic (HiFIVE) 4.540 0.000 0.000 **Description:** The objective of the High Frequency Integrated Vacuum Electronics (HiFIVE) program was to develop and demonstrate new high-performance and low-cost technologies for implementing high-power millimeter-wave sources and components. This program developed new semiconductor and micro-fabrication technologies to produce vacuum electronic high-power amplifiers for use in high-bandwidth, high-power transmitters. Innovations in design and fabrication were pursued to enable precision etching, deposition, and pattern transfer techniques to produce resonant cavities, electrodes, and magnetics, and electron emitting cathodes for compact high-performance millimeter wave devices. These new technologies eliminated the limitations associated with the conventional methods for assembly of high-power sources in this frequency range. Advanced research for this program was budgeted in PE 0603739E, Project MT-15. FY 2012 Accomplishments: - Continued efforts to perform laboratory measurements of performance and validate RF power levels, including advanced driver amplifiers. Continued fabrication and initial testing of a high-power amplifier prototype device incorporating HiFIVE micro-fabrication technologies into a compact module form factor. Title: Short-range Wide-field-of-regard Extremely-agile Electronically-steered Photonic Emitter and Receiver (SWEEPER) 7.466 0.000 0.000 Description: The objective of the Short-range Wide-field-of-regard Extremely-agile Electronically-steered Photonic Emitter and Receiver (SWEEPER) program was to develop chip-scale dense waveguide modular technology to achieve true embedded phase array control for beams equivalent to 10W average power, less than 0.1 degree instantaneous field of view (IFOV), greater than 45 degree total field of view (TFOV), and frame rates of greater than 100 hertz (Hz) in packages that are "chip-scale." Such performance represents a three order of magnitude increase in speed, while also achieving a greater than two orders of magnitude reduction in size. Additionally, the integrated phase control provided the unprecedented ability to rapidly change the number of simultaneous beams, beam profile, and power-per-beam, thus opening a whole new direction in operational capability. Key technical challenges included the ability to achieve the needed facet density (facet pitch should be on the order of a wavelength or two), control the relative phase across all facets equivalent to 9-bits, and efficiently couple and distribute coherent light to facets from a master laser oscillator with an integrated waveguide structure. FY 2012 Accomplishments: Demonstrated 8x8 integrated photonic chip scale array beam forming with path towards a 32x32 array. Demonstrated better than 10°x10° beam steering with <20 decibel sidelobes.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

0400: Research, Development, Test & Evaluation, Defense-Wide

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BA 2: Applied Research

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
 Demonstrated a 32x32 integrated photonic chip optical phased array with dynamic beam forming and a path towards a 64x64 array. Demonstrated sidelobe suppression <20 decibels. 			
Title: Compact Mid-Ultraviolet Technology	14.189	0.000	0.000
Description: The goal of the Compact Mid-Ultraviolet Technology (CMUVT) program was to develop compact high-brightness Middle Ultraviolet source and detector technologies based on wide band gap diode structures. This program addressed a critical technology shortfall preventing mid-UV capability in portable chem-bio defense systems for aerosol detection (enhanced capability for small particulates), chem-bio identification (Raman scattering and spectroscopy), and chemical decontamination/ water purification applications. The technologies also addressed solar-blind detectors for missile plume identification.			
 FY 2012 Accomplishments: Increased the diameter of high-quality aluminum nitride substrates and ternary templates up to 30mm diameter to enable development of optimized devices. Demonstrated high wall plug efficiency middle-UV (250-270nm) Light-emitting Diodes (LED) with brightness over 100mW, an improvement of >100x over state-of-the-art at the start of the program. Demonstrated aluminum gallium nitride semiconductor lasers operating at wavelengths as short as 237nm, a reduction of over 100nm compared to state-of-the-art at the start of the program. Demonstrated insertion of high-power, high-efficiency UV LEDs into Army Tactical Biological Detector (TAC-BIO) aerosol detection system. TAC-BIO using CMUVT LEDs demonstrated 10x enhancement in signal response per Watt of output power compared to TAC-BIO using commercial off-the-shelf UV LEDs. 			
Accomplishments/Planned Programs Subtotals	216.102	222.416	243.469

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Specific programmatic performance metrics are listed above in the program accomplishments and plans section.

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