

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: Research, Development, Test & Evaluation, Defense-Wide					PE 0305400D8Z: Warfighting and Intelligence-Related Support							
BA 6: RDT&E Management Support												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.838	0.861	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.699
400: Warfighting and Intelligence-Related Support	0.838	0.861	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.699
Quantity of RDT&E Articles												
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This program supported the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs. In FY 2013, funds were realigned to O&M for proper execution.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.861	0.000	0.000	-	0.000				
Current President's Budget				0.861	0.000	0.000	-	0.000				
Total Adjustments				0.000	0.000	0.000	-	0.000				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Warfighting and Intelligence-Related Support										0.861	0.000	0.000
FY 2012 Accomplishments:												
Developed new concepts, and conducted studies and assessments that developed aligning strategies, created policies, and technological exploration in support of Defense Intelligence Enterprise oversight.												
FY 2013 Plans:												

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Office of Secretary Of Defense		<b>DATE:</b> April 2013		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
N/A				
<b>FY 2014 Plans:</b> N/A				
<b>Accomplishments/Planned Programs Subtotals</b>		0.861	0.000	0.000
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> N/A				