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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2014 United States Special Operations Command **DATE:** April 2013

**APPROPRIATION/BUDGET ACTIVITY**

0400: *Research, Development, Test & Evaluation, Defense-Wide*  
BA 7: *Operational Systems Development*

**R-1 ITEM NOMENCLATURE**

PE 0304210BB: *Special Applications for Contingencies*

<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	195.046	4.915	17.058	17.352	-	17.352	17.645	17.836	18.218	18.598	Continuing	Continuing
9999: <i>Special Applications for Contingencies</i>	195.046	4.915	17.058	17.352	-	17.352	17.645	17.836	18.218	18.598	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

This program element develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research & Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data exfiltration from denied areas. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem set based on requirements validated through a specific Joint Staff/Office of the Secretary of Defense (OSD) chartered approval process.

**B. Program Change Summary (\$ in Millions)**

	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014 Base</u></b>	<b><u>FY 2014 OCO</u></b>	<b><u>FY 2014 Total</u></b>
Previous President's Budget	5.045	17.058	17.352	-	17.352
Current President's Budget	4.915	17.058	17.352	-	17.352
Total Adjustments	-0.130	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.130	-			

**Change Summary Explanation**

Funding:

FY 2012: Decrease of -\$0.130 million is due to a transfer of funds to the Small Business Innovative Program.

FY 2013: None.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 United States Special Operations Command		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0304210BB: Special Applications for Contingencies	
<div>FY 2014: None.</div> <div>Schedule: None.</div> <div>Technical: None.</div>		

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Exhibit R-2A, RDT&E Project Justification: PB 2014 United States Special Operations Command										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0304210BB: Special Applications for Contingencies				PROJECT 9999: Special Applications for Contingencies			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
9999: Special Applications for Contingencies	195.046	4.915	17.058	17.352	-	17.352	17.645	17.836	18.218	18.598	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance (ISR) for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research and Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data infiltration. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem set based on requirements validated through a specific Joint Staff/OSD chartered approval process.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Special Applications for Contingencies (SAFC)									4.915	17.058	17.352	
FY 2012 Accomplishments: Continued development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continued to evaluate unique sensor technologies, persistent stare and quick reaction systems.												
FY 2013 Plans: Continue development and combat evaluation of selected sensor delivery platforms and mounted or deliverable Intelligence Surveillance and Reconnaissance (ISR) capabilities for global contingencies including short notice requirements. Continue to evaluate unique sensor technologies, persistent stare and quick reaction systems.												
FY 2014 Plans: Continues development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continues to evaluate unique sensor technologies, persistent stare and quick reaction systems.												
Accomplishments/Planned Programs Subtotals									4.915	17.058	17.352	

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 United States Special Operations Command										<b>DATE:</b> April 2013	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>					<b>R-1 ITEM NOMENCLATURE</b> PE 0304210BB: <i>Special Applications for Contingencies</i>			<b>PROJECT</b> 9999: <i>Special Applications for Contingencies</i>			
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
			<u><b>FY 2014</b></u>	<u><b>FY 2014</b></u>	<u><b>FY 2014</b></u>					<u><b>Cost To</b></u>	
<u><b>Line Item</b></u>	<u><b>FY 2012</b></u>	<u><b>FY 2013</b></u>	<u><b>Base</b></u>	<u><b>OCO</b></u>	<u><b>Total</b></u>	<u><b>FY 2015</b></u>	<u><b>FY 2016</b></u>	<u><b>FY 2017</b></u>	<u><b>FY 2018</b></u>	<u><b>Complete</b></u>	<u><b>Total Cost</b></u>
• 1105234BB: <i>STUASLO</i>	10.854	12.945	13.166		13.166	13.387	13.533	13.836	14.125	Continuing	Continuing
<b>Remarks</b>											
<b>D. Acquisition Strategy</b>											
Special Applications for Contingencies acquisition strategy is evolutionary and spiral-based for technology insertion and low volume procurement. As a non-standard DoD acquisition program, it allows for maximum flexibility to respond to quickly emerging, short lead time, contingency based requirements that have been approved through an Executive Integrated Product Team chaired by the Joint Staff at the national level.											
<b>E. Performance Metrics</b>											
N/A											

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2014 United States Special Operations Command **DATE:** April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0304210BB: <i>Special Applications for Contingencies</i>	<b>PROJECT</b> 9999: <i>Special Applications for Contingencies</i>
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Intelligence, Surveillance, and Reconnaissance Sensor and Networking Development	MIPR	Various:Various	61.022	-		17.058	Aug 2013	17.352	Aug 2014	-		17.352	Continuing	Continuing	
Near-Real-Time Contingencies	MIPR	Various:Various	14.473	4.915	Aug 2012	-		-		-		-	Continuing	Continuing	
Prior Year Funding	MIPR	Various:Various	119.551	-		-		-		-		-	0.000	119.551	
<b>Subtotal</b>			195.046	4.915		17.058		17.352		0.000		17.352			
			All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			195.046	4.915		17.058		17.352		0.000		17.352			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 United States Special Operations Command											DATE: April 2013				
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE						PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide						PE 0304210BB: Special Applications for Contingencies						9999: Special Applications for Contingencies			
BA 7: Operational Systems Development															

	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development																												
ISR Technology Integration & Testing																												
ISR Prototype Demonstrations																												
ISR Combat Evaluation																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2014 United States Special Operations Command			<b>DATE:</b> April 2013
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0304210BB: <i>Special Applications for Contingencies</i>	<b>PROJECT</b> 9999: <i>Special Applications for Contingencies</i>	

**Schedule Details**

<b>Events</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development	1	2012	4	2018
ISR Technology Integration & Testing	1	2012	4	2018
ISR Prototype Demonstrations	1	2012	4	2018
ISR Combat Evaluation	1	2012	4	2018