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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense

R-1 ITEM NOMENCLATURE

0400: Research, Development, Test & Evaluation, Defense-Wide

PE 0303191D8Z: Joint Electromagnetic Technology (JET) Program

DATE: April 2013

BA 4: Advanced Component Development & Prototypes (ACD&P)

APPROPRIATION/BUDGET ACTIVITY

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost		
Total Program Element	-	3.357	3.158	3.169	-	3.169	3.023	2.800	3.116	3.135	Continuing	Continuing		
192: Joint Electromagnetic Technology (JET) Program	-	3.357	3.158	3.169	-	3.169	3.023	2.800	3.116	3.135	Continuing	Continuing		
Quantity of RDT&E Articles														

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The JET Program supports the Defense Community in general with a particular emphasis on the communication requirements of Special Forces and Intelligence. Details of the program are classified. This program is funded under Budget Activity 4, Demonstration and Validation.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	3.358	3.158	3.169	-	3.169
Current President's Budget	3.357	3.158	3.169	-	3.169
Total Adjustments	-0.001	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			
 Program Adjustment 	-0.001	-	-	-	-

Change Summary Explanation

Change Summary Explanation:

FY 2012: Program Adjustment -0.001 million.

FY 2013: No change. FY 2014: No change.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: JET Program Initiatives	3.357	3.158	3.169

^{##} The FY 2014 OCO Request will be submitted at a later date

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary	DATE: April 2013						
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE						
0400: Research, Development, Test & Evaluation, Defense-Wide	PE 0303191D8Z: Joint Electromagnetic Technology (JET) Program						
BA 4: Advanced Component Development & Prototypes (ACD&P)							

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
FY 2012 Accomplishments: Program Planning and Support			
FY 2013 Plans: Program Planning and Support			
FY 2014 Plans: Program Planning and Support			
Accomplishments/Planned Programs Subtotals	3.357	3.158	3.169

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

- Numbers of operational field demonstrations.
- Numbers of false-positive results.
- Successful technology transfer to service component.
- Number of service requirements satisfied.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Office of Secretary Of Defense

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

0400: Research, Development, Test & Evaluation, Defense-Wide

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0303191D8Z: Joint Electromagnetic Technology (JET) Program

PROJECT

192: Joint Electromagnetic Technology

(JET) Program

Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Joint Electromagnetic Technology Program	C/FFP	Various:Various	0.000	3.357	Mar 2012	3.158	Mar 2013	3.169	Mar 2014	-		3.169	Continuing	Continuing	Continuing
		Subtotal	0.000	3.357		3.158		3.169		0.000		3.169			
		All Prior Years	FY 2	2012	FY:	2013		2014 ase		2014 CO	FY 2014 Total	Cost To	Total Cost	Target Value of Contract	
		Project Cost Totals	0.000	3.357		3.158		3.169		0.000		3.169			

Remarks