Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense		DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY 0400: *Research, Development, Test & Evaluation, Defense-Wide* BA 6: *RDT&E Management Support*	R-1 ITEM NOMENCLATURE PE 0303169D8Z: *Information Technology Rapid Acquisition*

COST ($ in Millions)	All Prior Years	FY 2012	FY 2013#	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	4.146	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
169: *IT Rapid Acquisition*	0.000	4.146	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This PE is dedicated to Rapid Acquisition Incentives – Net Centricity (RAI-NC) which serves DoD by providing RDT&E proof-of-concept early implementation of key initiatives targeted at advancing and moving the Mission Areas of DoD towards Net Centricity. The PE permits accelerating domain support processes through rapid proof of concept development and early implementation.

RAI-NC provides funding for Net Centric initiatives that directly support and facilitate the transformation of the DoD enterprise. This effort is consistent with the Department's strategic goals to: enable net-centric operations and warfare, reduce costs; improve efficiency; increase effectiveness by improving the efficiency and effectiveness of process redesign; business systems modernization; strategic sourcing; infrastructure reductions; and optimal-sized inventories. The scope of Rapid Acquisition Incentives – Net Centricity encompasses defense policies, processes, people, technologies, and systems that guide, perform, or support aspects of warfighter support processes within the Department. Successful implementation will result in more reliable, accurate, and timely net-centric management information upon which managers can make more effective business decisions in a timely manner for the Department. Successful initiatives with supporting business cases demonstrating the achieved goals and outcomes and mission area support will be allowed to enter full deployment. This program is funded under BA-6, Management Support because it includes studies and analyses in support of R&D efforts.

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B. Program Change Summary ($ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	4.147	0.000	0.000	-	0.000
Current President's Budget	4.146	0.000	0.000	-	0.000
Total Adjustments	-0.001	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-0.001	-	-	-	-

Change Summary Explanation

Program Change Explanation:

FY 2012: Program Adjustment -0.001 million.

FY 2013: No change.

FY 2014 No change.

C. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
Title: IT Rapid Acquisition Plans and Accomplishments *FY 2012 Accomplishments:* • Provided oversight and guidance to DISA in developing/refining the NIPRNet/SIPRNet infrastructures to achieve full IPv6 capability. • Collaborated with the National Security Agency (NSA) and the Intelligence Community (IC) to obtain IPv6 security requirements and guidance documents. • Monitored the DoD IPv6 Address Plan implementation to allocate IPv6 address space to DoD Components and the Director of National Intelligence (DNI). • Collaborated with DoD and Federal agencies on IPv6 Test and Evaluation (T&E) and standards issues, as well as DoD and National Institute for Standards and Technology (NIST) IPv6 certification processes. • Implemented the DoD UC Master Plan (MP) to establish UC planning guidelines for the DoD Components. • Performed industry and government outreach efforts to facilitate development/implementation of DoD UC/IPv6 policy and processes. • Oversaw the implementation of the ITIORA for the Joint bases and expand the IT Infrastructure Reference Architecture to support installations across DoD.	4.146	0.000	0.000

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C. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
• Produced DoD CUI Transition Plan based upon NARA policy and emerging guidance. • Implemented new techniques and tools to support implementation and use of CUI markings within the DoD Data Strategy for metadata marking and use in attribute-based access control for Identity, Credential, and Access Management. ***FY 2013 Plans:*** This program was identified as a Department Efficiency and has been terminated. ***FY 2014 Plans:*** N/A.			
Accomplishments/Planned Programs Subtotals	4.146	0.000	0.000

D. Other Program Funding Summary ($ in Millions)
  N/A
Remarks

E. Acquisition Strategy
  N/A

F. Performance Metrics
  - Timely development and issuance of policy, guidance, processes, and technologies to build, populate, govern, operate, and protect the Network.
  - Development of plans and implementation activities for net centric data and IPv6 transformation capabilities.