DEPARTMENT OF THE ARMY Fiscal Year (FY) 2014 BUDGET ESTIMATES April 2013



MILITARY CONSTRUCTION, ARMY RESERVE

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DEPARTMENT OF THE ARMY

FISCAL YEAR 2014

MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

INSIDE THE UNITED STATES

STATE PROJECT NUMBER		INSTALLATION/CITY (COMMAND) PROJECT TITLE	AUT	HORIZATION A	APPROPRIATION REQUEST		PAGE
Califor	mia 72284	Fort Hunter Liggett TASS Training Center (TTC)		16,500	16,500	С	1
		Subtotal Fort Hunter Liggett	\$	16,500	16,500		
	71903	Parks Reserve Forces Training Area Army Reserve Center		17,500	17,500	С	7 7
		Subtotal Parks Reserve Forces Training Area	\$	17,500			
		* TOTAL MCAR FOR California	\$	34,000	34,000		
Marylan		Bowie (USAR) Army Reserve Center/Land		25,500	25,500	С	12 12
		Subtotal Bowie	\$	25,500	25,500		
		* TOTAL MCAR FOR Maryland	\$	25,500	25,500		
New Jer	rsey	Joint Base McGuire-Dix-Lakehurst					17
	65277	Consolidated Dining Facility		13,400			17
	69669	Central Issue Facility		7,900	7,900		22
	71768 71769	Automated Multipurpose Machine Gun (MFMG) Modified Record Fire Range (MRFR)		9,500 5,400	9,500 5,400		27 33
		Subtotal Joint Base McGuire-Dix-Lakehurst		36,200			
		* TOTAL MCAR FOR New Jersey	\$	36,200	36,200		
New Yor		Bullville (USAR)					39
	67690	Army Reserve Center		14,500	14,500	С	39
		Subtotal Bullville	\$	14,500	14,500		
		* TOTAL MCAR FOR New York	\$	14,500	14,500		

DEPARTMENT OF THE ARMY

FISCAL YEAR 2014

MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

INSIDE THE UNITED STATES

STATE		INSTALLATION/CITY (COMMAND)				NEW/	
	PROJECT		AUI	THORIZATION	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE		REQUEST	REQUEST	MISSION	PAGE
North (Carolina	Fort Bragg					44
	71900	Army Reserve Center		24,500	24,500	С	44
		Subtotal Fort Bragg	\$	24,500	24,500		
		* TOTAL MCAR FOR North Carolina	\$	24 500	24,500		
		· IOIAL MCAR FOR NOICH CAPOLINA	Ą	24,500	24,500		
Wiscons	sin	Fort McCoy (USAR)					50
	67567	Access Control Point/Mail/Freight Center		17,500	17,500	С	50
	71999	NCO Academy Dining Facility		5,900	5,900	C	56
		Subtotal Fort McCoy	\$	23,400	23,400		
		* TOTAL MCAR FOR Wisconsin	\$	23,400	23,400		
** T(OTAL INSIDE	THE UNITED STATES FOR MCAR	\$	158,100	158,100		

DEPARTMENT OF THE ARMY

FISCAL YEAR 2014

MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

WORLDWIDE

STATE		INSTALLATION/CITY (COMMAND)				
	PROJECT		AUTHOR1	ZATION APP	ROPRIATION	
	NUMBER	PROJECT TITLE	F	REQUEST	REQUEST	PAGE
Worldw	ide Variou	us Planning and Design (PLANDES)				
	72672	Planning and Design			14,212	62
		Subtotal Planning and Design	\$		14,212	
		Minor Construction (MINEXG)				
	72670	Unspecified Minor Construction			1,748	64
		Subtotal Minor Construction	\$		1,748	
		* TOTAL MCAR FOR Worldwide Various	\$		15,960	
** T	OTAL WORLI	OWIDE FOR MCAR	\$		15,960	
MILI	TARY CONST	TRUCTION, ARMY RESERVE TOTAL	\$ 1	158,100	174,060	
			4-2			
		Total Cost of New Mission Projects	(0)	· ·		
		Total Cost of Current Mission Projects		\$		
		Total Cost of other line items			15,960	
		Total Cost of FY 2014 MCAR Projects	(13)	\$	174,060	

Military Construction, Army Reserve Outyear Project Data PresBud 1.1 Military Construction Army Outyear Pro

Component	FY	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	Ex FP Percent	FY 14 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
USAR	2014	2086									0	(15,500)
USAR	2014	2086	Dublin	CA	Army Reserve Center	171	0532292A	Y	Y	100	17,500	17,500
USAR	2014	2086	Ft Hunter Liggett	CA	TASS Training Center (TTC)	171	0532292A	Y	N	100	16,500	0
USAR	2014	2086	Bowie	MD	Army Reserve Center/Land	171	0532292A	Y	Y	100	25,500	8,000
USAR USAR	2014 2014	2086	Ft Bragg	NC	Army Reserve Center	171 722	0532292A	Y Y	Y Y	100 100	24,500	500 0
USAR USAR	2014	2086 2086	Mcguire-Dix-lakeh	NJ NJ	Consolidated Dining Facility	722 442	0532292A 0532292A	Ϋ́Υ	Ϋ́Υ	100	13,400 7,900	0
USAR	2014	2086	Mcguire-Dix-lakeh Mcguire-Dix-lakeh	NJ	Central Issue Facility	442 178	0532292A 0532292A	Ϋ́	Y	100	7,900 9.500	0
USAR	2014	2086	Mcguire-Dix-lakeh	NJ	Automated Multipurpose Machine Gun (MPMG) Modified Record Fire Range	178	0532292A	Ϋ́	Ϋ́	100	5,400	0
USAR	2014	2086	Bullville	NY	Army Reserve Center	171	0532292A	Ϋ́	Ϋ́	100	14,500	0
USAR	2014	2086	Ft Hood	TX	Army Reserve Center	171	0532292A	Ϋ́	Ϋ́	100	0	(17,000)
USAR	2014	2086	Fort McCoy	WI	Access Control Point/Mail/Freight Center	141	0532292A	Ϋ́	Ϋ́	100	17,500	(17,000)
USAR	2014	2086	Fort McCoy	WI	NCO Academy Dining Facility	722	0532292A	Y	Ϋ́	100	5,900	(700)
USAR	2014	2086	WW Various Minor	WW	Unspecified Minor Construction	000	0532292A	0	0		1,748	(4,300)
USAR	2014	2086	WW Various P&D	WW	Planning and Design	000	0532292A	0	0		14,212	0
FY14 Total											174,060	(11,500)
USAR	2015	2086	Bakersfield	CA	Army Reserve Center	171	0532292A	Υ	Υ	100	0	(17,500)
USAR	2015	2086	Dublin	CA	Army Reserve Center	171	0532292A	Ϋ́	Ϋ́	100	0	(21,000)
USAR	2015	2086	Fresno	CA	Army Reserve Center	171	0532292A	Ϋ́	Ÿ	100	20,000	(21,000)
USAR	2015	2086	Riverside	CA	Army Reserve Center/Storage	171	0532292A	Ϋ́	Ϋ́	100	26,000	26,000
USAR	2015	2086	Clearwater	FL	Aviation Support Facility	211	0532292A	N	N.	100	41,417	(13,000)
USAR	2015	2086	Mattydale	NY	Army Reserve Center	171	0532292A	Y	Y	100	23,000	0
USAR	2015	2086	Ellington Field	TX	Battle Command Trng Ctr Upgrade	172	0532292A	Υ	Υ	100	4,300	0
USAR	2015	2086	Ft Hood	TX	Army Reserve Center	171	0532292A	Υ	Υ	100	17,000	17,000
USAR	2015	2086	Ft Lee	VA	TASS Training Center	171	0532292A	Υ	Υ	100	13,000	0
USAR	2015	2086	WW Various Minor	WW	Unspecified Minor Construction	000	0532292A	0	0		4,520	(3,377)
USAR	2015	2086	WW Various P&D	WW	Planning and Design	000	0532292A	0	0		16,335	0
FY15 Total											165,572	(11,877)
USAR	2016	2086	Miramar MCAS	CA	Army Reserve Center	171	0532292A	Υ	Υ	100	32,000	0
USAR	2016	2086	Bell	CA	Army Reserve Center	171	0532292A	Y	Ϋ́	100	28,000	0
USAR	2016	2086	Arlington Heights	IL	Army Reserve Center	171	0532292A	Υ	Υ	100	25,000	0
USAR	2016	2086	Starkville	MS	Army Reserve Center	171	0532292A	Υ	Υ	100	11,740	2,340
USAR	2016	2086	Fremont	NE	Army Reserve Center	171	0532292A	Υ	Υ	100	0	(8,000)
USAR	2016	2086	Mcguire-Dix-lakeh	NJ	Army Reserve Center	171	0532292A	Υ	Υ	100	28,000	0
USAR	2016	2086	Dayton	ОН	Army Reserve Center	171	0532292A	Υ	Υ	100	13,900	1,500
USAR	2016	2086	Eau Claire	WI	Army Reserve Center	171	0532292A	Υ	Υ	100	16,000	0
USAR	2016	2086	WW Various Minor	WW	Unspecified Minor Construction	000	0532292A	Y	0		4,853	(2,580)
USAR	2016	2086	WW Various P&D	WW	Planning and Design	000	0532292A	O	0		8,649	(5,951)
FY16 Total											168,142	(12,691)
USAR	2017	2086	Phoenix	AZ	Army Reserve Center/Storage/OMS/Land	171	0532292A	Υ	Υ	100	27,300	0
USAR	2017	2086	Bakersfield	CA	Army Reserve Center	171	0532292A	Y	Y	100	19,300	19,300
USAR	2017	2086	Barstow	CA	Army Reserve Center/Storage/OMS/Land	171	0532292A	Y	Y	100	12,137	0
USAR	2017	2086	Riverside	CA	Army Reserve Center/Storage	171	0532292A	Y	Y	100	0	(27,054)
USAR	2017	2086	Miramar	FL	Army Reserve Center/Land	172	0532292A	Y	Y	100	0	(27,647)
USAR	2017	2086	Meridian	MS	Army Reserve Center/Land	171 171	0532292A	Y Y	Y Y	100	11,063	0
USAR USAR	2017 2017	2086 2086	Asheville Fort Totten	NC NY	Army Reserve Center/OMS/UHS/Land Add/Alt Army Reserve Center	171 171	0532292A 0532292A	Υ Υ	Y Y	100 100	14,272 37,458	0
USAR	2017	2086	Saipan	CQ	Army Reserve Center/BMA/Storage	171	0532292A 0532292A		Ϋ́	100	37,456 0	(19,950)
30/110	2017	2000	Carpan	Ju	7 amy 1000110 Oction Divisionage	.,,	JJULLULA	•	•	.00	O	(10,000)

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Military Construction, Army Reserve Outyear Project Data PresBud 1.1 Military Construction Army Outyear Pro

Component	FY	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	Ex FP Percent	FY 14 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
	22.47			1404/		000		•				
USAR USAR	2017 2017	2086 2086	WW Various Minor WW Various P&D	WW WW	Unspecified Minor Construction Planning and Design	000 000	0532292A 0532292A		0		2,000 7,735	2,000 (289)
USAR	2017	2000	WWW Vallous F&D	VVVV	Flatining and Design	000	0002292A	U	U		1,133	(209)
FY17 Total											131,265	(53,640)
USAR	2018	2086	Ft Hunter Liggett	CA	DOL Warehouse	442	0532292A	N	Υ	100	14,000	14,000
USAR	2018	2086	Miramar	FL	Army Reserve Center/Land	172	0532292A	Υ	Υ	100	27,647	27,647
USAR	2018	2086	Fort McCoy	WI	ACP - Main Gate	141	0532292a	Υ	Υ		8,800	8,800
USAR	2018	2086	Saipan	CQ	Army Reserve Center/BMA/Storage	171	0532292A	Υ	Υ	100	19,950	19,950
USAR	2018	2086	WW Various Minor	WW	Unspecified Minor Construction	171	0532292A	Υ	Υ		2,414	2,414
USAR	2018	2086	WW Various P&D	WW	Planning and Design	171	0532292A	Υ			4,834	4,834
FY18 Total											77,645	77,645
Grand Total											716,684	(12,063)

MILITARY CONSTRUCTION, ARMY RESERVE FY2014 BUDGET SUMMARY

The military construction program for the Army Reserve shown in the schedules of this title is summarized in the following tabulation:

FISCAL YEAR	MILITARY CONSTRUCTION, ARMY RESERVE <u>APPROPRIATIONS (\$)</u>
2014	174,060,000
2013	305,846,000
2012	280,549,000
2011	318,175,000

- 1. <u>Major Construction</u>. The MCAR major construction program is one of the most visible means of improving Army Reserve facility working conditions. This program provides funding for military construction projects in the United States and Territories as authorized in the Military Construction Acts and in this year's request for Authorization and Appropriations. This request funds the Army Reserve's most critical facilities needs within the context of the Army's facility strategy.
- 2. <u>Minor Construction</u>. Provision is made for construction of unspecified projects that have not been individually authorized by law, but are determined to be urgent requirements that do not exceed the \$2.0 million threshold established in 10 USC 2805. Projects may be awarded up to \$3.0 million if there is a threat to life, health, or safety that cannot be mitigated with OMAR funds, and deferral of the construction project until next Military Construction Authorization Act poses an unacceptable and imminent risk to military personnel.
- 3. <u>Planning & Design</u>. This provides for necessary planning of military construction projects including design, surveys, studies, and other related activities. In general, design funds requested in fiscal year 2014 will be used to design projects in the Army Reserve Fiscal Years 2015 and 2016 programs. Per policy guidance issued by the Assistant Secretary of the Army (Installations, Energy, and the Environment) on 27 October 2010, all new construction projects will be designed to achieve reduced energy consumption at or below the levels specified in ASHRAE Standard 189.1 Section 7. Compliance shall be to the extent project funds and technology allows. On-site renewable energy requirements in ASHRAE Standard 189.1, Section 7, may be met on an installation-wide or program-wide basis.

MILITARY CONSTRUCTION, ARMY RESERVE

FY2014 BUDGET ESTIMATE

APPROPRIATION LANGUAGE

For acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and Military Construction Authorization Act, \$174,060,000 to remain available until September 30, 2018.

MILITARY CONSTRUCTION, ARMY RESERVE

FY 2014 BUDGET ESTIMATE

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any project proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow for the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any congressional committee for inclusion in the FY 2014 budget.

Other Congressional – Planning and Design

No considerations are made for directed planning and design projects in the FY 2014 budget.

MILITARY CONSTRUCTION ARMY RESERVE FY 2014 PRESIDENT BUDGET

PROGRAM ASSESSMENT RATING TOOL

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

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1.	COMPONENT			014 GUARD AN			2. DATE	
	AR		MII	LITARY CONST	RUCTION		25 MAR 2	2013
3.	INSTALLATION AND LO						4. AREA CON	NSTRUCTION
	Fort Hunter Liggett						COST IN	DEX
	California							1.24
5.	FREQUENCY AND TYPE	OF UTILIZA	rion					
	Reservist	-	4 weekends/mon	nth	5 nights/weel	2		
	Full-Time Personnel		5 days/week					
6.	OTHER ACTIVE/GUARD/	RESERVE IN	STALLATIONS WIT	THIN 15 MILE	RADIUS			
	NONE							
								
7	PROJECTS REQUESTED	IN THIS DRO	CRAM:					
	CATEGORY	114 11110 110	JOIL 11.			COST	חבפומי	N STATUS
	CODE PROJECT TI	ים. זייי		co	OPE	(\$000)		
			(mmg)					<u>CMPL</u>
	17120 TASS Train	ing Center	(TTC)	4,520 m2	(48,649 SF)	16,500) JUN 2012	2 OCT 2013
8.	STATE GUARD/RESERVE							
	FACILITIES IDENTIFI							MAR 2012
	FACILITIES BOARD FO	R POSSIBLE	JOINT USE/EXPA	ANSION. THE	BOARD RECOMMENDA	ATIONS ARE		(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							0
							(Numbe	er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR	R YEARS					
	CATEGORY							COST
	CODE PROJECT T	'ITLE				SCOPE		0001
		01100				SCOFE		(\$000)
	44220 DOL Wareh	louse			5,65	54 m2 (60,85	54 SF)	
	44220 DOL Wareh	louse			5,65		64 SF)	(\$000)
	44220 DOL Wareh DEFERRED SUSTAINMEN		FION, AND MODE	RNIZATION (S	,		64 SF)	(\$000)
			FION, AND MODE	RNIZATION (S	,	64 m2 (60,85	64 SF)	(\$000)
	DEFERRED SUSTAINMEN	T, RESTORA:	·	·	RM):	0		(\$000) 14,000
	DEFERRED SUSTAINMEN A SITE SURVEY HAS B	T, RESTORA:	·	·	RM):	0		(\$000) 14,000
	DEFERRED SUSTAINMEN	T, RESTORA:	·	·	RM):	0		(\$000) 14,000
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	T, RESTORA: BEEN COMPLE: INDICATED.	FED AND THE SI	·	RM):	0		(\$000) 14,000
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B	T, RESTORA: BEEN COMPLE: INDICATED.	FED AND THE SI	·	RM):	0		(\$000) 14,000
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	T, RESTORA: BEEN COMPLE: INDICATED.	TED AND THE SIT	·	RM):	0 (60,85	COPOSED PROJ	(\$000) 14,000 JECT AT
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST . PERSONNEL STRENGTH	IT, RESTORA: BEEN COMPLE: INDICATED. I AS OF 30 N	TED AND THE SIT	TE IS SUITAB	RM): LE FOR CONSTRUCT	64 m2 (60,85 0 CION OF THE PR	COPOSED PROC	(\$000) 14,000 JECT AT
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	TE RESTORATION OF THE RESTORATIO	TED AND THE SITUATE 2012 PERMANENT LICER ENLISTE	TE IS SUITAB	RM): LE FOR CONSTRUCT	0 (60,85 CO)	COPOSED PROC SUARD/RESERV OFFICER	(\$000) 14,000 JECT AT /E ENLISTED
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATE TO THE RESTORATE OF THE RES	TED AND THE SITE OF THE SITE O	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 TOTAL 0	COPOSED PROC SUARD/RESERV OFFICER 0	(\$000) 14,000 JECT AT /E ENLISTED 0
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATION OF THE RESTORATIO	TED AND THE SITUATE 2012 PERMANENT LICER ENLISTE	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 CO)	COPOSED PROC SUARD/RESERV OFFICER	(\$000) 14,000 JECT AT /E ENLISTED
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATE TO THE RESTORATE OF THE RES	TED AND THE SITE OF THE SITE O	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 TOTAL 0	COPOSED PROC SUARD/RESERV OFFICER 0	(\$000) 14,000 JECT AT /E ENLISTED 0
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATE TO THE RESTORATE OF THE RES	TED AND THE SITE OF THE SITE O	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 TOTAL 0	COPOSED PROC SUARD/RESERV OFFICER 0	(\$000) 14,000 JECT AT /E ENLISTED 0
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATE TO THE RESTORATE OF THE RES	TED AND THE SITE OF THE SITE O	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 TOTAL 0	COPOSED PROC SUARD/RESERV OFFICER 0	(\$000) 14,000 JECT AT /E ENLISTED 0
11	DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED 4,	TE RESTORATE TO THE RESTORATE OF THE RES	TED AND THE SITE OF THE SITE O	TE IS SUITAB CIVILIAN 1 750	RM): LE FOR CONSTRUCT	0 (60,85 TOTAL 0	COPOSED PROC SUARD/RESERV OFFICER 0	(\$000) 14,000 JECT AT /E ENLISTED 0

1. COMPONENT	FY 2014 GUARD AND RESEF	RVE	2. DATE
AR	MILITARY CONSTRUCTION	1	25 MAR 2013
3. INSTALLATION AND LO	CATION	•	
Fort Hunter Liggett			
California			
12. RESERVE UNIT DATA	AUTHORIZED		
	Assigned/Authorized: 0%		STRENGTH
UNIT DESIGNATI		AUTHO	
Totals			0 0
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
NONE			
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P	OLLUTION	0	
	POLLUTION	0	
	ATIONAL SAFETY AND HEALTH	0	
2. 2.002.		-	

1.COMPONENT											2.DATE		
	FY 2	014	MILITA	ARY (CONS	STRU	CTION	PROJE	CT DA	ATA			
AR											25	MAR	2013
3.INSTALLATION AND I	OCATION						4.PRO	JECT T	ITLE				
Fort Hunter Li	iggett												
California							TAS	S Tra	aini	ng Cente	r (TTC)		
5.PROGRAM ELEMENT		6.CATEG	ORY CODE		-	7.PROJ	ECT NUM	BER		8.PROJECT	COST (\$000)		
											16,	500	
0532292A			171			CAR	14-7	2284		Approp	16,	500	
				9	.cos	T EST	IMATES						
	ITEM			UM	(M/E	Ξ)		QUAN	TITY		UNIT COST	COST	(\$000)
PRIMARY FACILI	ITY											1	2,214
General Instru	uction	Build	ding	m2	(SI	₹)	3	,893	(41,902)	2,761	(1	0,749
Vehicle Mainte	enance	Facil	Lity	m2	(SI	₹)	26	9.14	(2,897)	3,655		(984
Organizational	LStor	age Bı	uilding	m2	(SI	₹)	35	7.68	(3,850)	1,346		(481
SUPPORTING FAC	CILITI	ES											2,653
Electric Servi				LS									(404
Water, Sewer,				LS									(417
Paving, Walks,		s & Gi	ıtters	LS									(490
Storm Drainage				LS									(98
	59) Dei	mo ()	LS									(969
Information Sy	•	(,	LS									(275
													(=: 5
ESTIMATED CONT	rract	COST										1	4,867
	(5.00%											_	743
SUBTOTAL	(3.000	,										1	5,610
SUPV, INSP & C	лавив	ם מע	5 70%)									_	890
TOTAL REQUEST	O V LICIIL.	٠, كلد،	<i>. ,</i> 0 0 ,									1	.6,500
TOTAL REQUEST	(ROIIN	(תבת											.6 , 500
TOTAL RELATED			EOUTP										1,612
10.Description of Prop				t ri	ıct	аТ	otal	Δτητ	Scho	ool Syst	em (TASS		1,012
Training Cente													
General Instru								_	_	_			are
feet of 'school			_					_		_		_	
include a Gene													
maintenance in						-					_	_	
will be of per				_	•				_		_	_	
concrete floor													
	0.20	. ,							4				

sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided.

Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Air Conditioning (Estimated 809 kWr/230 Tons).

I.COMPONENT							Z.DAIE
	FY	2014	MILITARY	CONSTRUCTION	PROJEC'	r data	
AR							25 MAR 2013
3.INSTALLATION AN	D LOCATION	NC					•
Fort Hunter Li	iggett,	Calif	ornia		_		
4.PROJECT TITLE					5	.PROJECT	NUMBER
TASS Training	Center	(TTC)					CAR 14-72284

11. REQ: 4,520 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a USACE Standard Design GIB for the TASS Training Center. (Current Mission)

REQUIREMENT: The 80th TTC conducts classroom training at Fort Hunter Liggett for a variety of Military Occupational Specialty's (MOS). This project will provide a GIB with administrative, classroom and storage and support areas for Army Reserve Soldiers who train at the installation. The vehicle maintenance shop will provide work bays for training light maintenance and support for military equipment utilized and stored at this facility. The project will also provide an organizational storage building and adequate parking space for military and privately-owned vehicles.

CURRENT SITUATION: The 80th TTC currently conducts classroom activities in numerous aging Butler type facilities. The vehicle maintenance classes are conducted in a former auto craft facility some distance from the classrooms. The facilities utilized by the 80th are aging and over-crowded and do not meet basic TTC standards for classroom training. Some buildings have outdoor latrines. The TTC provides MOS Qualification and Sustainment and Transition Training for Reserve and Active Soldiers in these facilities. The monthly class sizes average about 250 Soldiers, but often exceed 400 Soldiers. Current classroom training space is approximately 24,800 net square feet. The vacated buildings will be returned to the Garrison.

IMPACT IF NOT PROVIDED: The 80th TTC will continue to conduct classroom training in aging, substandard facilities that are spread out across the the installation. The Army Reserve will not be able to provide facilities to support future student loads. The dispersed, substandard, and overcrowded conditions will continue to have a negative impact on the readiness training requirements, mobilization posture, and objectives of the affected Army Reserve Soldiers. The Army Reserve Soldiers will continue to occupy substandard and overcrowded facilities which do not meet antiterrorism/force protection requirements. Providing standard facilities for the growing number of classes and the Soldiers being trained will be increasingly difficult. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COM	PONENT	Γ							2.DATE
			F	FY 2014	MILITARY	CONSTRU	CTION PROJE	CT DATA	
Ā	AR								25 MAR 2013
3.INST	TALLA1	rion an	ND LOCA	TION					
Fort	Hunt	cer <u>L</u> i	iggett	t, Calif	ornia				
4.PRO	JECT 1	TITLE						5.PROJECT N	IUMBER
TASS	Tra	ining	Cente	er (TTC)					CAR 14-72284
		,							
12.	SUPI	PLEMEN	NTAL I	DATA:					
	Α.	Estin	mated	Design 1	Data:				
1		(1)	Stati	_					
1		,	(a)	Date De	sign Start	ed		. 	JUN 2012
1			(b)		_		nuary 2013.		
1			(c)						JAN 2013
			(d)						
1			. ,						
			(e)				g Used to I	_	osts <u>YES</u>
			(f)				Design-bio		
			(g)		-		cycle cost	analysis	will be
				documen	ted during	g the fir	al design.		
		/ - \							
		(2)	Basis						
			(a)				sign: YES		
			(b)	Where M	ost Recent	cly Used:			
				Parks R	FTA				
		(3)	Total	l Design	Cost (c)	= (a) + (b)	OR $(d) + (e)$	e):	(\$000)
			(a)	Product	ion of Pla	ans and S	pecification	ons	990
			(b)	All Oth	er Design	Costs	-	. .	507
			(c)						1,497
			(d)						
			(e)						
			(0)	111 11000	c			· • • • • • • • • • • • • • • • • • • •	
		(4)	Const	truction	Contract	7mard			MAR 2014
		(1)	COILD	LIUCCIOII	COILCIACC	Awara			PIAIL ZUIT
		(E)	Conat	ation	C+ 0.70+				2014
		(5)	COIIS	Eruction	Start			· • • • • • • • • • •	<u>APR 2014</u>
		/ - \	-						0016
		(6)	Const	truction	Completio	on		· • • • • • • • • • • • • • • • • • • •	<u>APR 2016</u>

1.COMPONENT	ΕV	2014	MTTTTNDV	CONSTRUCTION	מס דיי כייו	איייארו י	2.DATE				
AR	FI	2014	MILLIANI	CONSTRUCTION	PRODECT	DAIA	25	MAR	2013		
3.INSTALLATION AND	LOCATIO	N						•			
Fort Hunter Lig	Fort Hunter Liggett, California										
4.PROJECT TITLE					5.	PROJECT	NUMBER				
TASS Training (Center	(TTC)					CAR 14-7	2284	Ŀ		

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)
Furniture	OMAR	2016	978
Collateral Equipment	OMAR	2015	429
Info Sys - ISC	OPA	2015	198
Info Sys - PROP	MCAR	2015	7
		TOTAL	1,612

_		_						
1.	COMPONENT		FY 2014	GUARD AND	RESERVE		2. DATE	
	AR		MILIT	ARY CONSTR	UCTION		25 MAR	2013
3.	INSTALLATION AND LO	OCATION					4. AREA CO	ONSTRUCTION
	Parks Reserve Force	es Training Area	a				COST I	NDEX
1	California	5						1.21
5.	FREQUENCY AND TYPE	OF UTILIZATION				J.		
	Reservist	- 3 we	eekends/month		1 nights/week			
	Full-Time Personne	1 - 5 da	ays/week					
6.	OTHER ACTIVE/GUARD	/RESERVE INSTALI	LATIONS WITHI	N 15 MILE	RADIUS			
	USAFR USAFRC, C	ONCORD, CA	23.00 mile	s Center				
	USN USN WEAP	STA, CONCO	25.00 mile	s Center				
	USAR AOB, OAKL	-	27.00 mile	s Center				
	•	ON, ALMEDA	27.00 mile					
		TR, OAKLAN	28.00 mile					
		III, OFILIFII	20.00 11110					
7.	PROJECTS REQUESTED	IN THIS PROGRAM	M:					
	CATEGORY					COST	DESIG	EN STATUS
	CODE PROJECT T	ITLE		SCO	PE	(\$000) STAR	<u>CMPL</u>
	17140 Army Rese	rve Center	5	,294 m2	(56,989 SF)	17,50	0 JUN 201	12 OCT 2013
	FACILITIES BOARD FOUNTILATERAL CONSTRUCTION	CTION.	NI USE/EXPANS	ION. THE B	OARD RECOMMENDATIO	ONS ARE		(Date)
9.	LAND ACQUISITION R	EQUIRED						
	NONE							0
	NONE						/Nt mk	per of acres)
							(Ivciru	oci or acres,
10	. PROJECTS PLANNED	IN NEXT FOUR YEA	ARS					
	CATEGORY							COST
	CODE PROJECT	TITLE				SCOPE		(\$000)
								<u> </u>
	NONE							
	DEFERRED SUSTAINME	NT, RESTORATION,	, AND MODERNI	ZATION (SR	M): 0			
	A SITE SURVEY HAS I		AND THE SITE	IS SUITABL	E FOR CONSTRUCTION	N OF THE P	ROPOSED PRO	DJECT AT
	THE ESTIMATED COST	INDICATED.						
11.	. PERSONNEL STRENGT	H AS OF 26 MAR 2	2012					
1		PERM	MANENT		_		GUARD/RESE	RVE
1	$\overline{\mathbf{T}}$	OTAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
1	AUTHORIZED	42 10	19	13		326	127	199
1	ACTUAL	42 10	19	13		270	85	185
1								
1								
1								

1. COMPONENT	FY 2014 GUARD AND RESERVE		2. DATE
AR	MILITARY CONSTRUCTION		25 MAR 2013
3. INSTALLATION AND LOC	CATION		
Parks Reserve Forces	Training Area		
California			
12. RESERVE UNIT DATA A			
	Assigned/Authorized: 82%		STRENGTH
UNIT DESIGNATIO	<u> </u>	AUTHO	RIZED ACTUAL
185TH MED CO, DET 1			31 23
DET, AUG TDA			2 2
2ND MED BDE EEM			42 42
2ND MED BDE EM			27 30
2ND MED BDE CM	(77)		35 41
7234 U INSTL MED SPT SPT ELEM AR ACCE	(ENHA		98 91 2 2
TM LEGAL OPS (GENERAL			4 0
TM LEGAL OPS (GENERAL TM LEGAL OPS (GENERAL			4 0
TM LEGAL OPS (GENERAL			4 0
TM LEGAL OPS (GENERAL			4 0
TM LEGAL OPS (SPECIAL			4 0
TM LEGAL OPS (SPECIAL			4 0
TM TRIAL DEFENSE			5 0
GP W MED AREA READI S	SPT		60 39
Totals			326 270
WHEELED TRAILERS TOTALS		19 10 29	13 8 21
1/ ביייני אורבווא אוייביווא ביייני אורבווא אוייביווי	ION AND SAFETY DEFICIENCIES		
TT. OUIDIAMULING POLLLUIT			
		(\$000)	
A. AIR PC		0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER		0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	
A. AIR PO B. WATER	POLLUTION	0	

1.COMPONENT	NATE TO							2.DATE			
AR FY 2	2014 MILITA	4RY (CONS'I'	.'RUC'1'.	ION PROJ	ECT DA	ATA	25	MAR 2013		
3.INSTALLATION AND LOCATION				[4.PROJECT	TITLE			l		
Parks Reserve Force	es Training A	rea									
California					Army Re	eserve	e Center				
5.PROGRAM ELEMENT	6.CATEGORY CODE		7.5	PROJEC	T NUMBER		8.PROJECT (COST (\$000)	ST (\$000)		
								17,	500		
0532292A	171		C	٦AR 1	L4-71903	٦	Approp	17,			
03322321	- · -	9	.COST					,	300		
TUTM						***************************************		TRITTI COOT	COCT (COOO)		
PRIMARY FACILITY		UIVI	(M/E)	_	QUA	NTITY		UNIT COST	COST (\$000) 12,788		
		m 2	/cr)		4 700	· /	EO E00)	2 406	,		
Training Building			(SF)		4,700		50,588)	1			
Maintenance Buildin	_		(SF)				3,364)				
Unheated Storage Bu	ıilding	m2	(SF)		282.15	5 (3,037)	1,352	(381)		
SUPPORTING FACILITI	FS	 							2,980		
Electric Service	<u></u>	LS							(293)		
Water, Sewer, Gas		LS							(390)		
	ca c Cuttora	LS									
Paving, Walks, Curb)S & Gullers								(224)		
Storm Drainage	,	LS							(98)		
Site Imp(1,794) De		LS							(1,794)		
Information Systems	;	LS							(181)		
ESTIMATED CONTRACT									15,768		
CONTINGENCY (5.00%	;)								788		
SUBTOTAL									16,556		
SUPV, INSP & OVERHE	LAD (5.70%)								944		
TOTAL REQUEST									17,500		
TOTAL REQUEST (ROUN	JDED)								17,500		
TOTAL RELATED FURNI									(1,962)		
10.Description of Proposed Cons			ict. a	300	-member	Arm	v Reserv	e Center			
Primary facilities						-	-		(11110).		
Organizational Main							_	•			
Buildings will be o	_										
foundations; concre								_			
low-slope or sloped									VAC);		
and plumbing, mecha											
facilities include	land clearing	g, p	avin	ıg, f	encing,	gene	eral sit	e improv	ements		
and utility connect											
Anti-Terrorism/Ford			_					_			
incorporated into t											
parking areas and v											
be provided. Facili											
_			_					_			
efficiencies meetin											
and Air-Conditionin	-						_	_	ed		
building envelope a	_			_	ystems	perio	ormance.	Air			
Conditioning (Estim	nated 594 kWr,	/169	Ton	ıs).							
11 000	7.004 7.00								310310		
	5,294 m2 ADQ c a 300-member		?C tr	raini	NONE Ina buil		UBSTD: , OMS, a:	nd unhea	NONE .ted		
<u> </u>	, 0. 000						, 0110, 01	0	000		

1.COMPONENT	ΕV	2014	MTT.TTN DV	CONSTRUCTION	DDO.TEC	ת האתה יה	2.DATE	
AR	rı	2014	HILLIANI	CONSTRUCTION	INOUEC	I DAIA	25 MAR	2013
3.INSTALLATION AND	LOCATIO	N						
	_		_	a 1 ' C ' '				
Parks Reserve I	rorces	Traini	ing Area,	Calliornia				
4.PROJECT TITLE					5	.PROJECT	NUMBER	
Army Reserve Co	enter						CAR 14-71903	}

PROJECT: (CONTINUED)

storage building. (Current Mission).

<u>REQUIREMENT:</u> To be located on Parks Reserve Forces Training Area, this project will provide a 300-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for fifteen Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for military and privately-owned vehicles.

CURRENT SITUATION: The COL Francis R. Hunter ARC is located on 4.67 acres in San Pablo, CA. This facility was constructed in 1957 and consists of a 29,294 square feet (sf) training building and a 4,842 sf OMS. In addition to being improperly configured, this center is over utilized at 144 percent which significantly impacts the ability to conduct routine day-to day training and missions. The Robert H. Young ARC is located on 4.09 acres in Vallejo, CA. This facility was constructed in 1961, is 217 percent utilized, and consists of a 13,502 sf training building and 2,569 sf OMS. Neither facility at San Pablo or Vallejo have enough room for expansion while adhering to anti-terrorism force protection setback requirements and are therefore not enduring locations. The COL Francis R. Hunter ARC and PFC Robert H. Young ARC will both properly be disposed of upon project completion.

<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives of the Medical Master Plan.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COMPONE	ביאותי	T				2.DATE	
I. CUMPON	RIN T		FY 2014	MILITARY CONSTRUCTION PA	ROJECT DATA	Z.DAIE	
AR						25 MA	AR 2013
3.INSTALI	LATION A	ND LOC	ATION			-	
		Forc	es Train	ing Area, California			
4.PROJECT	r TITLE				5.PROJECT	NUMBER	
Army Re	gerve	Cente	ar.			CAR 14-719	ana
Army Re	BELVE	CEIICE	3 L			CAN IT /I	703
12. SU	JPPLEME	NTAL	DATA:				
Α.		mated	d Design	Data:			
	(1)	Stat		_			
		(a)		sign Started			
		(b)		Complete As Of January 2 % Designed			15.00
		(c) (d)		% Designedsign Complete			
		(a) (e)		ric Cost Estimating Used			
		(f)		Design Contract: Design		USCS	TEO
		(g)		gy study and life cycle co		will be	
		``J'		ted during the final design			
				_	_		
	(2)	Basi					
		(a)	Standar	d or Definitive Design: 1	NO		
	(3)	Tota	ol Desian	Cost (c) = (a) + (b) OR (d)	١ ـ (۵) ٠	(\$(000)
	(3)	(a)		ion of Plans and Specification			
		(b)		er Design Costs			
		(c)		esign Cost			
		(d)		t			
		(e)	In-hous	e			315
	(4)	~					2011
	(4)	Cons	struction	Contract Award		<u>MAR</u>	2014
	(5)	Cons	struction	Start		<u>APR</u>	2014
	(6)	Cons	struction	Completion		<u>APR</u>	2016
В.	Equi	.pment	associa	ted with this project which	ch will be p	rovided fi	rom
other	appro	priat	cions:				
						al Year	
_	ipment			Procuring		opriated	Cost
Non	nenclat	ure		Appropriation	Or R	equested	(\$000)
Furni	ture			OMAR	201	6	903
	teral	Equir	ment	OMAR	201		774
	Sys -		MICIIC	OPA	201		48
	Sys -			OMAR	201		237
- I	~ 1			-			
					TO	TAL	1,962

	1							
1. COMPONENT				4 GUARD AND			2. DATE	
AR			MILI'	TARY CONSTRU	CTION		25 MAR	2013
3. INSTALLATIO	N AND LOCATION	ON					4. AREA CC	NSTRUCTION
Bowie							COST IN	DEX
Maryland								1.01
5. FREQUENCY A	ND TYPE OF U	TILIZATION				I .		
~								
Reservist	-	2 we	ekends/montl	h	1 nights/week			
Full-Time P	Personnel -	5 dag	ys/week					
6. OTHER ACTIV	E/GUARD/RESE	RVE INSTALL	ATIONS WITH	 IN 15 MILE R	ADTUS			
	ort Meade, MD		20.00 mile		12100			
	shington, MD		20.00 mile					
	_							
USAR Ro	ockville, MD		20.00 mile	es Center				
7. PROJECTS RE	QUESTED IN T	HIS PROGRAM	:				P70	N. CIIIA III IC
CATEGORY					_	COST		N STATUS
	OJECT TITLE			SCOP	_	(\$000)		
17140 Ar	my Reserve Ce	enter/Land	;	8,330 m2	(89,661 SF)	25,50) JUN 201	2 OCT 2013
9. LAND ACQUIS Fee Simple	SITION REQUIRE	 ID					(Numb	15.00 er of acres)
10. PROJECTS P	TANNED IN NEX	CT FOUR YEA						
CATEGORY								COST
	ROJECT TITLE					SCOPE		(\$000)
						20012		(4000)
NONE								
DEFERRED SU	JSTAINMENT, RE	ESTORATION,	AND MODERN	IZATION (SRM	0 ():			
	EY HAS BEEN (ND THE SITE	IS SUITABLE	FOR CONSTRUCTIC	N OF THE P	ROPOSED PRO	JECT AT
11. PERSONNEL	STRENGTH AS (OF 26 MAR 2	012					
			ANENT			,	TIVDU \DEGEG	₹/F
	TOTAL	OFFICER	ENLISTED	CIVILIAN	-	TOTAL	GUARD/RESER OFFICER	VE ENLISTED
VI HILLI IVID T IS ELECTRON								
AUTHORIZED	61	9	33	19		623	216	407
ACTUAL	19	3	9	7		660	183	477

L. COMPONENT	FY 2014 GUARD AND RESERVE		2. DATE
AR	MILITARY CONSTRUCTION		25 MAR 2013
INSTALLATION AND LOC	CATION	·	
Bowie			
Maryland			
2. RESERVE UNIT DATA A	AUTHORIZED		
	Assigned/Authorized: 106%		STRENGTH
UNIT DESIGNATION		AUTHOR	RIZED ACTUAL
Legal Ops Team - MOB			10 7
Legal Ops Team - Ind:			18 9
Legal Ops Team - Ind:			18 16
Legal Ops Team - Ind:			18 16
Legal Ops Team - Ind:			18 15
HQ SEC (Legal Ops) In			5 5
450 CO A BN (Function	nal Spec)		32 51
UNITS NOT SHOWN			504 541
Totals			623 660
Motal Imita Nat Class	m 15		
Total Units Not Show	TD 11		
. MAJOR EQUIPMENT ANI			
TYPE		AUTHORIZED	ACTUAL
WHEELED		164	103
TRAILERS		97	63
TOTALS		261	166
. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR PO	DLLUTION	0	
B. WATER	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

1.COMPONENT							2.DATE			
	FY 2	014 MILI	TARY CO	ONSTR	UCTION PROJECT DA	ATA				
AR							25	MAR 2013		
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE		•			
Bowie										
Maryland					Army Reserve Center/Land					
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	ROJECT NUMBER	8.PROJECT C				
								25,500		
0505978A		171		CZ	CAR 14-67663 Approp			500		
030337011		1,1	9.0		STIMATES		237	300		
	ITEM		T70.0 /	M / T \	OTTANITITIES.		INITE COOR	COST (\$000)		
PRIMARY FACILI			UM (M/E)	QUANTITY		UNIT COST	19,318		
Land Purchase			ha (7(0)	6.07 (15)	531,301			
Training Build	ling		m2 (7,320 (
Maintenance Bu	_	~								
		-	m2 (529.83 (-				
Unheated Stora	ige Bu	rrarng	m2 (SF)	479.66 (5,163)	1,059	(508)		
a	~							0 650		
SUPPORTING FAC		<u>ES</u>						3,658		
Electric Servi			LS					(237)		
Water, Sewer,		_	LS					(316)		
Paving, Walks,		s & Gutters	LS					(570)		
Storm Drainage			LS					(79)		
Site Imp(2,33			LS					(2,332)		
Information Sy	stems/		LS					(124)		
ESTIMATED CONT	TRACT	COST						22,976		
CONTINGENCY	(5.00%)						1,149		
SUBTOTAL								24,125		
SUPV, INSP & C	VERHE.	AD (5.70%)						1,375		
TOTAL REQUEST								25,500		
TOTAL REQUEST	(ROUN	DED)						25,500		
TOTAL RELATED			P					(3,272)		
10.Description of Propo				t a	600-member Army	z Reserve	e Center	•		
					ion and constru					
			-		enance Shop (OMS					
					construction w					
_	_		_		forced concrete					
•					lation and Air		-			
_	_		_				_	VAC);		
					electrical syste					
				_	g, fencing, gene		-			
_				_	for the disabled		_			
					and physical se	_				
_					naximum standoff					
_			_		s. Sustainabili	-				
be provided. F	acili	ties will b	e desi	gned	l to a minimum 1	life of 5	50 years	. Energy		
efficiencies m	neetin	g, on avera	ge, Am	eric	an Society of H	Heating,	Refrige	rating,		
and Air-Condit	cionin	g Engineers	(ASHR	AE)	189.1 standards	s through	n improv	ed		
building envel	ope a	nd integrat	ed bui	ldir	ng systems perfo	ormance.	Air			
Conditioning ((Estim	ated 925 kW	r/263	Tons	3).					
11. REQ:	8	,330 m2 AD	QT:		NONE SU	JBSTD:		NONE		
	d acqu	isition and	const	ruct	ion of a 600-me	ember ARG	C traini	ng		

1.COMPONENT						2.DATE
	FY 2014	MILITARY	CONSTRUCTION	PROJEC	T DATA	
AR						25 MAR 2013
3.INSTALLATION AN	ND LOCATION					•
Bowie, Maryla	nd					
4.PROJECT TITLE				5	.PROJECT	NUMBER
Armv Reserve	Center/Land					CAR 14-67663

PROJECT: (CONTINUED)

building, OMS, and unheated storage building. (Current Mission)

REQUIREMENT: To be located in the vicinity of Bowie, this project will provide fifteen acres of land and a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for seven Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking for all military and privately-owned vehicles.

CURRENT SITUATION: The Annapolis ARC which was constructed in 1955 is located on seven acres of land and does not meet current force protection requirements. In addition this facility is overutilized at 140% and is not properly configured to meet mission requirements. Also constructed in 1955, the Prince George Memorial USARC is located on 5.47 acres of land and does not meet current force protection requirements. In addition, this facility is overutilized at 167% and is not properly configured to meet mission requirements. The Southern Maryland Memorial ARC was constructed in 1964 is located on 5.5 acres of land and does not meet current force protection requirements while being overutilized at 145%. The Annapolis ARC, Prince George Memorial ARC in Riverdale, and Southern Maryland Memorial ARC will all be disposed of upon project completion.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives. The three current facilities are each smaller than seven acres, which affects the ability to meet force protection standards.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COMPONE	ENT						2.DATE	
7. D			FY 2014	MILITARY CONSTRUCTIO	N PROJECT	DA'TA	2 E M7	ח מחמם
AR 3.INSTALI	LATION A	ND LOCA	ATION			L	45 MA	R 2013
Bowie,	Maryla	.nd						
4.PROJECT	r TITLE				5.P	ROJECT NU	MBER	
" Da		Q L	/T - m al			CI.	· 14 (7)	
Army Re	serve	Cente	r/Lana			CF	AR 14-676	63
12. SU	JPPLEME	NTAL	DATA:					
Α.			Design	Data:				
	(1)	Stat	us:					
		(a)		sign Started				
		(b)		Complete As Of Januar				5.00
		(C)		% Designed				
		(d) (e)		sign Complete ric Cost Estimating Us				
		(f)		Design Contract: Des		_		IEO
		(g)		gy study and life cycl	_		vill be	
		, ,		ted during the final d		<u> </u>		
	(2)	Basi	~.					
	(∠)	Bası (a)		d or Definitive Design	: NO			
		(5 ,	00000	d 01 2011110111 = 11. 5	• • •			
ĺ	(3)	Tota		Cost (c) = $(a) + (b)$ OR			(\$0	
ĺ		(a)	Product	ion of Plans and Speci	fications.		1	,560
		(b)		er Design Costs				
		(C)	Total D	esign Cost				,298
		(d) (e)		t e				
		(0)	111 11000			• • • • • • •	· · ·	400
Ĭ	(4)	Cons	truction	Contract Award			<u>MAR</u>	2014
	(5)	Cong	twiction	Chart			מת ע	2014
	(5)	COIIS	truction	Start			APK	2014
Ĭ	(6)	Cons	truction	Completion			APR	2016
В.	Faui	nment	aggodia	ted with this project	which will	he nro	ovided fr	·om
	Equi appro	_		iced with this project	MITCH MTT	r ne bro	JATAGA TI	Olli
	- T- T	r				Fiscal	l Year	
Equ	ipment			Procuring		Approp	priated	Cost
Nom	nenclat	ure		<u>Appropriation</u>		Or Red	quested	(\$000)
Furni	+1170			OMAD		2016		1 000
	ture ateral	Fouin	mant	OMAR OMAR		2016 2015		1,089 1,568
	Sys -		IIIEIIC	OPA		2015		615
11110	Dyb	150		V111		2010		010
						TOTA	AL	3,272

_		T								
1 .	COMPONENT FY 2014 GUARD AND RESERVE					2. DATE				
	ARMY	MI	ILITARY CONST	RUCTION		25 MAR 20)13			
3.	INSTALLATION AND LO	CATION			4	. AREA CONS	STRUCTION			
	Joint Base McGuire-	Dix-Lakehurst				COST INDE	ΣX			
	New Jersey						.22			
5	FREQUENCY AND TYPE	OF ITTI.TZ∆TTON					. 22			
١.	TIMOOMICT THE TITE	OI OIIDIZIIIOV								
	Reservist - 4 weekends/month 5 nights/week Full-Time Personnel - 5 days/week									
6.	6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS									
	NONE									
7.	PROJECTS REQUESTED	IN THIS PROGRAM:								
	CATEGORY				COST	DESIGN	STATUS			
	CODE PROJECT TI	TLE	sc	OPE	(\$000)	START	<u>CMPL</u>			
	72210 Consolidat	ed Dining Facility	2,811 m2	(30,257 SF)	13,400	JUN 2012	OCT 2013			
	44220 Central Is	sue Facility	4,761 m2	(51,250 SF)	7,900	JUN 2012	OCT 2013			
		Multipurpose Machine Gur	•	(4 FP)	9,500		OCT 2013			
		ecord Fire Range	16 FP	(16 FP)	5,400		OCT 2013			
	17033 Modified K	ecord Fire Narge	10 11	(10 11)	3,400	00N 2012	OC1 2013			
	UNILATERAL CONSTRUC		PANSION. THE	BOARD RECOMMENDATION	S ARE		Date) 			
9.	LAND ACQUISITION RE	QUIRED								
	NONE					(Number	of acres)			
						(Ivanioci	or acres,			
10	. PROJECTS PLANNED I	N NEXT FOUR YEARS								
	CATEGORY						COST			
	CODE PROJECT T	TTLE		S	COPE		(\$000)			
		rve Center		_	 (87,332	SF)	28,000			
	DEFERRED SUSTAINMEN	T, RESTORATION, AND MODE	ERNIZATION (S	GRM): 0						
1		EEN COMPLETED AND THE SI	TE IS SUITAE	LE FOR CONSTRUCTION	OF THE PRO	POSED PROJE	ECT AT			
	THE ESTIMATED COST	INDICATED.								
11	. PERSONNEL STRENGTH	AS OF 10 APR 2012								
		PERMANENT			(ച	JARD/RESERVE	5			
1			D (17777 77%)							
1		TAL OFFICER ENLISTE		-			ENLISTED			
1		072 1,564 3,85			0	0	0			
1	ACTUAL 8,	072 1,564 3,85	54 2,654		0	0	0			

1. COMPONENT	NENT FY 2014 GUARD AND RESERVE 2. DATE		2. DATE
ARMY	MILITARY CON	STRUCTION	25 MAR 2013
3. INSTALLATION AND LO	CATION		
Joint Base McGuire-			
New Jersey			
12. RESERVE UNIT DATA	ATTTHORT ZED		
	Assigned/Authorized: 0%		STRENGTH
UNIT DESIGNATIO		AUTHO	
Totals	<u> </u>	101101	0 0
iocais			0 0
13. MAJOR EQUIPMENT AN			
NONE	D AIRCIAN I		
NOINE			
14 OUTGOTANDANG DOLLING	TON AND CARDINA DEPTATIBLISTS		
T+. OOTSTANDING POPPOL	ION AND SAFETY DEFICIENCIES	(4000)	
7 7 TO TO	OT I I FET ON I	(\$000)	
A. AIR P		0	
	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

1.COMPONENT		national series	- Div. C	· OF TORRE		~	2.DATE		
AR	FY 2	014 MILITY	ARY C	ONSTRU	UCTION PROJECT I)ATA	25	MAR 2013	
3.INSTALLATION AND I					4.PROJECT TITLE				
Joint Base McG	Guire-	Dix-Lakehurs	t						
New Jersey					Consolidate	ed Dining	<u>Facilit</u>	У	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJECT NUMBER 8.PROJECT COST (\$000)					
							13,	13,400	
0532292A		722		CA	R 14-65277	Approp	13,	400	
			9.	COST ES	STIMATES				
	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)	
PRIMARY FACIL			1	,-,	~		02.22	11,275	
Consolidated I	 Dining	Facility	m2 ((SF)	2,811 (30,257)	4,011	(11,275)	
SUPPORTING FACE Electric Services	ice	ES	LS					866 (37)	
Water, Sewer,		5 G	LS		_ _ _	ŀ		(79)	
Paving, Walks		s & Gutters	LS			!		(320)	
Storm Drainage		,	LS			!		(106)	
Site Imp(23			LS LS			!		(230)	
Information Sy			110		i			(94)	
ESTIMATED CONT	TRACT	COST	7					12,141	
CONTINGENCY	(5.00%)				ŀ		607	
SUBTOTAL						ŀ		12,748	
SUPV, INSP & 0	OVERHE	AD (5.70%)				ļ.		727	
TOTAL REQUEST						ŀ		13,475	
TOTAL REQUEST		DED)				ŀ		13,400	
TOTAL RELATED						ŀ		(900)	
				ct a	Consolidated I	Dining Fa	cility.		
10.Description of Proposed Construction Construct a Consolidated Dining Facility. The Consolidated Dining Facility will follow the United States Army Corps of Engineers (USACE), Facilities Standardization Program, Modified Standard Design. The building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Air Conditioning (Estimated 355 kWr/101 Tons).									
11. REQ: PROJECT: Cons				CE St	andard Design,		rson	NONE	

1.COMPONENT						2.DATE				
	FY 2014	MILITARY	CONSTRUCTION	PROJECT	' DATA					
AR						25 MAR 2013				
3.INSTALLATION AN	D LOCATION					•				
Joint Base McC	Joint Base McGuire-Dix-Lakehurst, New Jersey									
4.PROJECT TITLE	NUMBER									
		_								
Consolidated I	Dining Facilit	tv				CAR 14-65277				

PROJECT: (CONTINUED)

Consolidated Dining Facility. (Current Mission)

REQUIREMENT: Dining services are currently provided in the 5500 and 5600 areas. This project will provide one, centralized state-of-the-art dining facility to replace functions being performed in multiple, inadequate locations. The Consolidated Dining Facility will provide; dining, food service, and kitchen areas, offices, men's and women's restrooms, storage, mechanical, electrical, and communications rooms, and fire alarm and suppression systems.

<u>CURRENT SITUATION:</u> Dining services are provided in the 5500 and 5600 areas. The existing facilities lack adequate fire suppression systems, are not handicap accessible, have failing utility systems, and lack adequate sanitary facilities. Additionally, multiple facilities must be operated at peak training periods, decreasing operational efficiency, and increasing facility operating costs. The alterations of existing facilities to reuse those spaces for a combination of classroom and administration will occur upon project completion.

<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, these services will continue to be performed in facilities inadequate in size, configuration, and condition, thereby adversely impacting operational efficiency, personnel safety, and cost efficiency.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUN</u>	2012
(b)	Percent Complete As Of January 2013		L5.00
(C)	Date 35% Designed	JAN	2013
(d)	Date Design Complete	OCT	2013
(e)	Parametric Cost Estimating Used to Develop Costs		NO

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

1.COMPONENT	T ,			2.DATE			
AR	FY 2014 I	MILITARY CONSTRUCTION PRO	OJECT DATA	OE MA	ח מחמים		
3.INSTALLATION AN	L ND LOCATION			בויו כ	AR 2013		
	Guire-Dix-Lakeh	urst, New Jersey					
4.PROJECT TITLE			5.PROJECT N	UMBER			
Consolidated	Dining Facility			CAR 14-652	277		
	NTAL DATA: (Con						
	mated Design Da	ta: (Continued)					
(2)		or Definitive Design: Y	TT-C				
		or Definitive Design: Y t Recently Used:	ES				
	(2)	c Receirer, ozea.					
(3)		ost (c) = $(a) + (b)$ OR (d)		(\$0			
		n of Plans and Specifica					
		Design Costsign Cost					
		ign Cost					
					240		
(4)	Construction C	ontract Award		MAR 2014 APR 2014			
(5)	Construction S	tart					
(5)	COMBULACCION 2	carc			2011		
(6)	Construction C	ompletion		<u>APR</u>	2016		
B. Equi	nment associate	d with this project whic	sh will be pr	rowided fr	· Om		
other appro		d with this project	II WIII DC P-	Ovided 11	Oili		
	F		Fisca	Fiscal Year			
Equipment		Procuring		priated	Cost		
Nomenclat	ure	Appropriation	<u>Or Re</u>	equested	(\$000)		
Furniture		OMAR	2015	S	400		
Collateral :	Equipment	OMAR	2015		300		
Info System		OMAR	2015		200		
							
			TOT	'AL	900		

1.COMPONENT 2.DATE										
	FY 2	014 MILITA	ARY (CONSTR	UCTION PROJE	CT DA	AT/			
AR								25	MAR 2	013
3.INSTALLATION AND L					4.PROJECT T	ITLE				
Joint Base McG	uire-l	Dix-Lakehurst	-							
New Jersey						Issı	ue Facil:			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJECT NUMBER		8.PROJECT C			
							Approp		900	
0532292A		442			R 14-69669		Арргор	7,	900	
			9	COST ES	STIMATES					
	ITEM		UM	(M/E)	QUAN	TITY		UNIT COST	COST (
PRIMARY FACILI				(00)	4 761	,	F1 0F0\	1 410		752
Medium Central	. Issu	e Warehouse	m2	(SF)	4,761	(51,250)	1,418	(6	,752)
SUPPORTING FAC	CILITI:	<u>ES</u>								335
Electric Servi	.ce		LS		l					(50)
Water, Sewer,	Gas		LS		İ					(65)
Paving, Walks,	Curb	s & Gutters	LS		l					(65)
Storm Drainage	,		LS		İ					(30)
Site Imp(12	:5) Dei	mo ()	LS		İ					(125)
					_					
ESTIMATED CONT					l				7	,087
CONTINGENCY (5.00%)			l					354
SUBTOTAL		()			İ			ı	A	,441
SUPV, INSP & C	VERHE	AD (5.70%)			İ			ı		424
TOTAL REQUEST	·				l					,865
TOTAL REQUEST					l					,900
			<u> </u>				15.1.			-
COTAL RELATED FURNITURE & EQUIP (1,350) 10.Description of Proposed Construction Construct a Central Issue Facility (CIF). The CIF will follow the United States Army Corps of Engineers (USACE), Facilities Standardization Program, Medium CIF design. The building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Wentilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Air Conditioning (Estimated 594 kWr/169 Tons).										
PROJECT: Cons	truct	a Medium USA	/CE	Stand	ard Design	Cent	tral Issu	ue Facil	ity.	

1.COMPONENT	FY 2014	MTT.TTARV	CONSTRUCTION	PROJECT	מידעת	2.DATE	
AR	11 2014	111111111111	CONDINGCTION	INCOLCI	D11111	25 MAR 2	013
3.INSTALLATION AND	D LOCATION					•	
Joint Base McG	Suire-Dix-Lak	ehurst, New	w Jersey				
4.PROJECT TITLE				5.	PROJECT	NUMBER	
Central Issue	Facility					CAR 14-69669	

PROJECT: (CONTINUED)

(Current Mission)

REQUIREMENT: This project will provide the installation with a modern warehouse facility specifically designed for CIF operations required to support multi-service uniform requirements. The facility is required for the receipt, stock, issue, exchange and turn-in of designated Organizational Clothing and Individual Equipment (OCIE) items to Soldiers. This facility is needed to support the Rapid Fielding Initiative (RFI), Army Combat Uniforms (ACU), Individual Chemical Equipment (ICE) and climatic equipment requirements. The CIF will consist of shipping/receiving offices, warehouse space including issuing and turn-in stations, queuing/orientation area, fitting rooms, administrative areas, conference room, break room, male and female latrines, communications closet and mechanical room. Central air conditioning will be provided for in the administration areas of the facility. Humidity and environmental controls will be provided throughout the facility as needed for stored items.

CURRENT SITUATION: CIF operations are currently conducted in a facility that is over 60 years old. Support posts are located throughout the facility making it inefficient for modern storage requirements. The overhead area is too low and lighting is inadequate. Sufficient space does not exist to fully support current CIF pre-deployment and mobilization requirements. An alternative use of the existing facilities will take place upon project completion. IMPACT IF NOT PROVIDED: The CIF mission will be continue to operate in an

inadequate and inefficient facility that does not support modern warehousing requirements. Operations will continue to be encumbered by the inefficient floor plan and limited stack height. Lack of sufficient space to fully support requirements will continue to exist.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

1.COMPONENT					2.DATE					
		FY 2014	MILITARY CONSTRUCTION PROJE	ECT DATA						
AR					25 MAR 2013					
3.INSTALLATI	ON ANI) LOCATION								
- · · · · · ·										
		uire-Dıx-Lake	ehurst, New Jersey	- PROTEIGE N						
4.PROJECT TI	TLE			5.PROJECT N	IUMBEK					
Central Is	7 7110	Podility			CAR 14-69669					
CEIILIAI IS	SSUC	Facility			AR 14-03003					
12. SUPPI	12. SUPPLEMENTAL DATA: (Continued)									
A. Estimated Design Data: (Continued)										
 I	100	_	sign Complete		OCT 2013					
l			ric Cost Estimating Used to I							
İ			Design Contract: Design-bio							
İ		(T) -7E-	Dobtg coct							
1	(2)	Basis:								
l		(a) Standard	d or Definitive Design: YES							
l			ost Recently Used:							
Ĭ			-							
Ĭ										
1	(3)		Cost (c) = $(a) + (b)$ OR $(d) + (e)$							
Ĭ			ion of Plans and Specification							
Ĭ		(b) All Othe	er Design Costs		239					
			esign Cost							
			5							
		(e) In-house	9		143					
Ĭ										
ĺ	(4)	Construction	Contract Award		<u>MAR 2014</u>					
<u>'</u>	(5)	Construction	Start		<u>APR 2014</u>					
Ĭ	<i>,</i> - \				377 0016					
,	(6)	Construction	Completion		APR 2016					
Ĭ										
В. В	rauin	mont aggodiat	ted with this project which w	ill he nr	rovided from					
		riations:	sea with this broless whiteh	MIII DE PI	OVIGEO IIOM					
OCITCE OF	prop	IIacions.		Fisca	al Year					
Equip	nent		Procuring		priated Cost					
Nomeno		ro	Appropriation		equested (\$000)					
<u> </u>										
Furnituı	ce.		OMAR	2015	1,000					
		quipment	OMAR	2015						
Info Sys		darbc	OMAR	2015						
			V. 1 1 1 1		, ====					
Ĭ				TOT	AL 1,350					
Ĭ					_,					
Í										

1.COMPONENT								2.DATE	
	FY 2	014 MILITA	ARY	CONSTRU	JC'.	TION PROJECT DA	ATA		
AR						_		25	MAR 2013
3.INSTALLATION AND I	LOCATION					4.PROJECT TITLE			
Joint Base Mc	Guire-	Dix-Lakehurst	_			Automated Mu	ıltipurp	ose Mach	ine Gun
New Jersey		 		(MPMG)					
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	ŊΕ	CT NUMBER	8.PROJECT	COST (\$000)	
							Approp		500
0532292A		178			AR 14-71760			9,	500
			9	.COST ES	T.TI	MATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACIL:									5,767
Automated Mult			FP			4		1063916	(4,256)
Range Operation			EA			1		214,675	(215)
Range Control			EA			1		337,659	(338)
Classroom Buil	_			(SF)		74.32 (800)	, , , , , , , , , , , , , , , , , , ,	(284)
Operations/Sto	_	_	m2	(SF)		74.32 (800)	2,947	(219)
Total from ((455)
SUPPORTING FAC		<u>ES</u>							2,796
Electric Serv			LS						(37)
Paving, Walks			LS						(63)
Site Imp(2,60			LS						(2,600)
Information Sy	ystems		LS						(96)
ESTIMATED CONT	TRACT	COST							8,563
CONTINGENCY	(5.00%)							428
SUBTOTAL									8,991
SUPV, INSP & 0	OVERHE	AD (5.70%)							512
TOTAL REQUEST									9,503
TOTAL REQUEST									9,500
TOTAL RELATED	FURNI								(1,162)
10.Description of Prop						dified standa		_	
Multipurpose N				_		-			
range range (nerat	ione control	arc	a ra	na	e control to	zer ala	ggroom hi	uildina

10.Description of Proposed Construction Construct a modified standard design Automated Multipurpose Machine Gun (MPMG) Range. Primary features include the MPMG range, range operations control area, range control tower, classroom building, operations/storage building, bleacher enclosure, covered mess, ammunition breakdown building, latrine pad, and building information systems. Supporting facilities include electric service; paving, walks, curbs and gutters; and information systems. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years and energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Air Conditioning (Estimated 21 kWr/6 Tons).

11. REQ: 4 FP ADQT: NONE SUBSTD: 8 FP PROJECT: Construct a modified standard design Automated Multipurpose Machine Gun (MPMG) Range at Fort Dix, New Jersey. (Current Mission)

REQUIREMENT: Fort Dix will use this MPMG Range to train and test individual Soldiers on the skills necessary to zero, detect, identify, engage, and defeat stationary and moving infantry targets along with stationary armor targets in a tactical array using the M249 squad automatic weapon (SAW), M60 machine gun,

1.COMPONENT							2.DATE		
I.COMPONENI	EN COLA ME		ON GONGE	PITOMITONI I	ים אתי		Z.DAIE		
	FY 2014 MI	LT.T.YŁ	RY CONST	RUCTION E	ROJE	CT DATA			
AR							25	MAR 2013	
3.INSTALLATION AN	D LOCATION								
Joint Base McGuire-Dix-Lakehurst, New Jersey									
4.PROJECT TITLE			5.PROJECT	NUMBER					
Automated Mult	ipurpose Machine	Gun	(MPMG)				CAR 14-7	1768	
							·		
9. COST ESTI	MATES (CONTINUED)							
		<u> </u>					Unit	Cost	
Item		TTM	(M/E)	OUANT	עידיי		COST	(\$000)	
100111		011	(11/ 11/	201111			CODI	(5000)	
PRIMARY FACILI	TTY (CONTINUED)								
Bleacher Enclo	osure	EA		1			147,262	(147)	
Covered Mess	, , , , , , , , , , , , , , , , , , , ,	m2	(SF)	74.32	(1,849	, ,	
	saledaum Building		,		•	•	•	, ,	
	eakdown Building		(SF)	17.19	(185)	•		
Latrine - Pad		EA		1			9,151		
							Total	455	
4									

REQUIREMENT: (CONTINUED)

system and the M2 machine gun. This range supports the Installation Range Development Plan and the individual skill training and weapons qualification requirements of the schools supported. The current mission of Fort Dix includes pre-mobilization, mobilization, and joint service training. CURRENT SITUATION: Based on training throughput, Fort Dix's existing ranges do not provide sufficient capacity to support the training requirements of the forces assigned to the installation. The current machine gun qualification is conducted on an older MPMG Range that lacks 1000 meter targets. There are several vehicle targets at a 1000 meters that are not automated. IMPACT IF NOT PROVIDED: If this facility is not provided, the military personnel (Army, Air Force, Marines, Navy) that train at Fort Dix will not be able to obtain and maintain efficiency for live fire training on small arms ranges. Units will not train to standard, and the gap between equipment fielding and training will widen. Ultimately Soldiers will not be able to train for prescribed programs of instruction.

M240B machine qun, MK19, M24 sniper weapon system, M110 semi-automatic sniper

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COMPONENT				2.DATE	
	FY 2014 MILI	TARY CONSTRUCTION PRO	OJECT DATA	0.5 M	= 2212
AR 3.INSTALLATION A	ND TOCKETON			25 MA	AR 2013
3.INSTALLATION A	ND LOCATION				
Toint Dage Mc	: :Guire-Dix-Lakehurst	Most Torgott			
4.PROJECT TITLE	GUITE-DIX-Havelinibe	, New Delsey	5.PROJECT N	TIMBER	
1.21.00 = 2 =				01.221	
Automated Mul	ltipurpose Machine G	un (MPMG)	C	CAR 14-717	68
-					
12. SUPPLEME	ENTAL DATA:				
	mated Design Data:				
(1)	Status:				
	_	Started			
	-	ete As Of January 20:			35.00
		gned			
	_	Complete			
		ost Estimating Used to gn Contract: Design-l	_	sts	YES
	(I) TAbe or nesta	II COIICIACC: Design-i	DIG-DUIIG		
(2)	Basis:				
\-,		Definitive Design: Y	ES		
	(b) Where Most Re				
	Fort McCoy	1			
(3)	_	(c) = (a) + (b) OR (d)			
		Plans and Specificat			
		sign Costs			303
		Cost			705
					360
	(e) In-house		• • • • • • • • • • • • • • • • • • • •	• • •	345
(4)	Construction Contr	ract Award		млр	2014
(4)	Construction Contr	act Awaru		AAM	2014
(5)	Construction Start			APR	2014
(5,	0011001 4001011 2011_1			•••	
(6)	Construction Compl	etion		APR	2016
``,			• • • • • • • • • • • • • • • • • • • •		
B. Equi	pment associated wi	th this project which	h will be pr	ovided fr	:om
other appro	priations:				
				l Year	
Equipment		Procuring		priated	Cost
Nomenclat	<u>.ure</u>	Appropriation	<u>Or Re</u>	quested	(\$000)
m	·		2014		1 100
Target Equi	_	OPA	2014		1,100
Range Contr Classroom F		OMA	2014		2 7
	rurniture 'Storage Building	OMA OMA	2014 2014		7
Info Sys -		OPA	2014		46
IIIIO Dyb	150	OFA	2010		±0
			TOT	'AL	1,162
					,

I.COMPONENT	EV 2014	MTT.TTN DV	CONGTRICTIO	N PROJECT DATA	Z.DAIE
AR	F1 2014	MIDITAKI	CONSTRUCTION	N FRODECT DATA	25 MAR 2013
3.INSTALLATION AN	D LOCATION				25 PHR 2015
Joint Base McC	Guire-Dix-Lake	ehurst, New	Jersey		
4.PROJECT TITLE			-	5.PROJECT	NUMBER
Automated Mult	ipurpose Macl	nine Gun (M	PMG)		CAR 14-71768
Point of Conta	act. David A	Peckham	(609) 562-3	255	

1.COMPONENT									2.DATE	
	FY 2	014 MILITA	ARY	CONSTR	UC'I	TION PROJE	CT DA	ATA		
AR									25	MAR 2013
3.INSTALLATION AND L	OCATION					4.PROJECT TI	TLE		•	
Joint Base McG	uire-	Dix-Lakehurst	_							
New Jersey						Modified	l Red	cord Fire	e Range	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	OJE	CT NUMBER		8.PROJECT (
									5,	400
0532292A		178		CF	λR	14-71769		Approp	•	400
			9	.COST E	STIM	ATES			·	
	ITEM		UM	(M/E)		QUAN'	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY					~				4,627
Modified Recor	d Fir	e Range	FP			16			182,034	(2,913)
Range Operatio	ns Co	ntrol Area	EΑ			1			221,778	
Range Control			EΑ			1			337,659	
Renovate Class			m2	(SF)		297.29	(3,200)	816.23	
Operations/Sto		_		(SF)		74.32	(800)		
Total from C	_	_						·	,	(692
SUPPORTING FAC										275
Electric Servi	.ce		LS							(37)
Site Imp(6	3) De	mo(6)	LS							(69)
Information Sy			LS							(169
1										
ESTIMATED CONT	RACT	COST								4,902
	5.00%									245
SUBTOTAL		,								5,147
SUPV, INSP & C	VERHE.	AD (5.70%)	1							293
TOTAL REQUEST		(/								5,440
TOTAL REQUEST	(ROUN	DED)								5,400
TOTAL RELATED										(867)
10.Description of Propo			stru	ıct a	st	andard de	esiar	n Modifi	ed Recor	,
										-

10.Description of Proposed Construction Construct a standard design Modified Record Fire (MRF) Range. Primary features include the MRF range, range operations control area, range control tower, renovation of existing classroom building, operations/storage building, latrine, bleacher enclosure, covered mess, ammunition breakdown building, and building information systems. Supporting facilities include electric service, site improvements, and information systems. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years and energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Demolish 4 buildings at Fort Dix, NJ (TOTAL 109 m2/1,172 SF). Air Conditioning (Estimated 21 kWr/6 Tons).

11. REQ: 16 FP ADQT: NONE SUBSTD: NONE PROJECT: Construct a standard design Modified Record Fire (MRF) Range at Fort

Dix, New Jersey (Current Mission).

<u>REQUIREMENT:</u> Fort Dix will use this MRF Range to train and test individual soldiers on the skills necessary to identify, engage, and defeat stationary infantry targets for day/night qualification requirements with the M16 and M4 series rifles. This range combines the capabilities of the Automated Field

1.COMPONENT							2.DATE			
	FY 2014 MIL	ITAF	RY CONS	TRUCTION E	PROJE	ECT DATA				
AR							25	MAR 2013		
3.INSTALLATION AN	D LOCATION									
Joint Base McC	Guire-Dix-Lakehurs	t, N	New Jer	sey						
4.PROJECT TITLE			5.PROJECT	NUMBER						
Modified Recor		CAR 14-71769								
9. COST ESTI	IMATES (CONTINUED)	_								
1							Unit	Cost		
Item		UM	(M/E)	QUANT	rity		COST	(\$000)		
1										
PRIMARY FACILI	ITY (CONTINUED)									
Latrine - Aera	ated Vault Type	m2	(SF)	30.66	(330)	8,023	(246)		
Bleacher Enclo	osure	EΑ		1			147,262	(147)		
Covered Mess		m2	(SF)	74.32	(800)	1,849	(137)		
Ammunition Br ϵ	eakdown Building	m2	(SF)	17.19	(185)	9,428	(162)		
							Total	692		

REQUIREMENT: (CONTINUED)

Fire (AFF) Range and the Automated Record Fire (ARF) Range to reduce land and maintenance requirements and increase efficiencies. This range supports the Installation Range Development Plan and the individual skill training and weapons qualification requirements of the schools supported.

<u>CURRENT SITUATION:</u> Based on training throughput, Fort Dix's existing ranges do not provide sufficient capacity to support the training requirements of the forces assigned to the installation. Rifle qualification is currently conducted using 3 automated field fire ranges.

IMPACT IF NOT PROVIDED: If this facility is not provided, the military personnel (Army, Air Force, Marines and Navy) that train at Fort Dix will not be able to obtain and maintain efficiency for live fire training on small arms ranges. Units will not train to standard, and the gap between equipment fielding and training will widen. Ultimately soldiers will not be able to train for prescribed programs of instruction.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COMPONEN	1T		dovatelyanov prote		2.DATE	
7/ 17			FY 2014 MILITARY CONSTRUCTION PROJE	ECT DATA	O.S. MA	ח ממנים
AR 3.INSTALLA		D LOC	ATTON		∠5 MA	AR 2013
J . 11.1	11 1 2 2 1		11101			
Joint Ba	ase McG	uire	-Dix-Lakehurst, New Jersey			
4.PROJECT				5.PROJECT N	UMBER	
Modified	l Recor	d Fi	re Range	С	AR 14-717	69
	~~ T T N (I T N)					
12. SUP A.	PPLEMEN		<u>DATA:</u> Design Data:			
A.		Stat	_			
	(± /	(a)	Date Design Started	· · · · · · · · · · · ·	JUN	2012
		(b)	Percent Complete As Of January 2013.			55.00
		(C)	Date 35% Designed			
		(d)	Date Design Complete			2013
		(e)	Parametric Cost Estimating Used to I		sts	YES
		(f)	Type of Design Contract: Design-bid	d-build		
	(2)	D = #4				
	(2)	Basi (a)				
		(a) (b)	Where Most Recently Used:			
		(1),	Fort Hunter Liggett			
			1010 number 1199ett			
	(3)	Tota	1 Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$	e):	(\$0	000)
		(a)	Production of Plans and Specification	ons		295
		(b)	All Other Design Costs			117
		(C)	Total Design Cost			
		(d)	Contract			295
		(e)	In-house		• • •	117
	(4)	Cong	twistin Contract Award		MAD	2014
			truction Contract Award			
	(5)	Cons	truction Start		<u>APR</u>	2014
	(6)	Cons	truction Completion		<u>SEP</u>	2015
В.	Equir	ment	associated with this project which w	vill be pr	owided fr	·Om
	approp			ATTT DC PT	Ovided ii	. Оп
	TI I	-		Fisca	l Year	
Equi	pment		Procuring	Appro	priated	Cost
	enclatu	ıre	Appropriation		quested	(\$000)
	Equip			2014		799
	ol Towe	r	OMA	2014		2
Classr			OMA	2014		7
Ops/St	_	- 00	OMA	2014		7
THIO 9	Sys - I	.SC	OPA	2015		52
				TOT	ΔΤ.	867
					ДШ	. .

I.COMPONENT	EV 0014	MTT TONDS	CONCEDITORIO		2.DATE
AR	rĭ 2014	MITTITAKY	CONSTRUCTIO	N PROJECT DATA	25 MAR 2013
3.INSTALLATION AND	D LOCATION				ZJ MAN ZUIS
	-				
Joint Base McG	uire-Dix-Lake	ehurst, Ne	w Jersey		
4.PROJECT TITLE		•	-	5.PROJECT	NUMBER
Modified Recor	d Fire Range				CAR 14-71769
Point of Conta	ct. David A	Deckham	609-562-325	5	

1.	COMPONENT		FY 2014	GUARD AN	RESERVE		2. DATE	
	AR		MILIT	'ARY CONSTI	RUCTION		25 MAR	2013
3.	INSTALLATION AND LO	CATTON					4. AREA CO	NSTRUCTION
٥.	Bullville	CATION					COST IN	
	New York							1.05
5.	FREQUENCY AND TYPE (OF UTILIZATION						
	Reservist	- 2 wee	ekends/month	L	1 nights/week			
	Full-Time Personnel	- 5 day	ys/week					
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	ATIONS WITHI	N 15 MILE	RADIUS			
	ARNG Stewart, N	Y	34.00 mile	s Center				
	USAR Newburgh, 1	NY	36.00 mile	s Center				
	USAR Poughkeeps:	ie, NY	51.00 mile	s Center				
	100912100pb	10, 111	31.00					
		TN DUITO DOCODAN						
· ·	PROJECTS REQUESTED	IN THIS PROGRAM:	:					The Company
	CATEGORY							N STATUS
	CODE PROJECT TI	TLE		SC	OPE	(\$000	O) START	<u>CMPL</u>
	17140 Army Reser	ve Center	4	,318 m2	(46,478 SF)	14,50	00 JUN 201	.2 OCT 2013
8	STATE GUARD/RESERVE	FORCES FACTLITI	TES BOARD RE	COMMENDAT.				
٥.	·					FODCEC	06	DEC 2011
	FACILITIES IDENTIFIED							DEC 2011
	FACILITIES BOARD FO		I USE/EXPANS	ION. THE	BOARD RECOMMENDA'I'.	LONS ARE		(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION REG	QUIRED						
	NONE							0
							(Numb	er of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	RS					
10	CATEGORY	IV IVERII TOOK IEEE						COST
		T				GGODE		
	CODE PROJECT T	11115				SCOPE		<u>(\$000)</u>
ĺ	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNI	ZATION (SI	RM): 0			
ĺ	A SITE SURVEY HAS B	איג רוכותויכו זרו אראר איזיים אין איזיים איזיים איזיים	יווי חודה טבוויים	דכ פוודשאים	.E. EOD COMOUNTICHT	יי כחודים ים אוע	סטט מיניס סט	\TE∕T \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Ī			AN THE STIE	TO SOTIABL	ii r∪r CONSIRUCII(M OF THE P	WINDER PRO	MECT AT
	THE ESTIMATED COST	INDICATED.						
<u> </u>								
11	. PERSONNEL STRENGTH	AS OF 10 APR 20	012					
		PERMA	ANENT				GUARD/RESER	EVE
	TO	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED —	16 1	11	4		382	12	370
	ACTUAL	16 1	11	4		366	12	354
	ACTONII	10 1	11	4		300	12	33 4
1								

1 COMPONITATI	IN 2014 CHARL THE DECEMEN	T	5 Dyuni
1. COMPONENT AR	FY 2014 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 25 MAR 2013
AK	MILLIARY CONSTRUCTION		20 MAN 2013
3. INSTALLATION AND LO	L CATION		
Bullville			
New York			
12. RESERVE UNIT DATA	AUTHORIZED		
	Assigned/Authorized: 95%		STRENGTH
UNIT DESIGNATION	ON	AUTHOR	IZED ACTUAL
RETENTION OFFICE NYO	11		1 1
SPT OPS, 947 QM CO			8 8
1 PLT 947 QM CO			53 53
2 PLT 947 QM CO			53 53
3 PLT 947 QM CO			53 53
4 PLT 947 QM CO			41 41
HQ CO, 947 WM CO			16 16
417 PLT 1 CO (HORIZ			39 30
417 PLT 2 CO (HORIZ	•		39 33
417 PLT 3 CO (EQUIP 8			42 33
417 PLT 4 CO (FLD MA			25 30
417 HQ DET (HORIZ CO	NST)		12 15
Totals			382 366
13. MAJOR EQUIPMENT AN	D ATRCRAFT		
13. Thore Egotillari The	J IIIIddi I		
TYPE		AUTHORIZED	ACTUAL
WHEELED		171	106
TRAILERS		115	74
TRACKED		13	9
TOTALS		299	189
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P	OLLUTION	0	
	POLLUTION	0	
C. OCCUP	ATIONAL SAFETY AND HEALTH	0	

DD FORM MAY 78

1.COMPONENT									2.DATE	
AR	FY 20)14 MILITA	4RY	CONS	JTRUC'	TION PRO	JECT DA	ATA	25	MAR 2013
3.INSTALLATION AND LO	CATION					4.PROJECT	7 TITLE			
Bullville										
New York						Army F	Reserv	e Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7	PROJE	CT NUMBER		1	COST (\$000)	
									14,	500
0505978A		171			CAR	14-6769	90	Approp	14,	500
			9		T ESTIN					
	ITEM		TIM	(M/E	7)	Oī	UANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI		_	01.1	(1.1/ 1	')	~	<u> NEMNITIT</u>		OINTI CODI	9,735
Training Build:			m2	(SF	ر ج	2.9(03 (31,248)	2,203	-
Maintenance Bu	_	7		(SF				12,344)		
Unheated Storag	_							2,886)		
Uniteated Storag	је виз	.1aing	III∠	(SF		∠66.1	LZ (2,000)	1,180	(316)
SUPPORTING FAC	ILITIF	ES	1							3,330
Electric Servic	ce		LS							(202)
Water, Sewer, (Gas		LS							(400)
Paving, Walks,		& Gutters	LS							(666)
Storm Drainage		, 6	LS							(67)
Site Imp(1,70)	1) Der	150)	LS							(1,851)
Information Sys		.10 (130,	LS							(144)
Illioimacion by:	3 L U III 15		ГО							(144)
ESTIMATED CONTR										13,065
CONTINGENCY (5.00%)									653
SUBTOTAL										13,718
SUPV, INSP & OV	VERHE	AD (5.70%)								782
TOTAL REQUEST										14,500
TOTAL REQUEST	(ROUNI	DED)								14,500
TOTAL RELATED I	FURNI?	TURE & EQUIP								(1,168)
10.Description of Propos				ıct	a 40	0-membe	er Arm	y Reserv	e Center	
Primary facilit										
Organizational										
Buildings will										
foundations; co		_								c •
									_	
low-slope or si										VAC);
and plumbing, r										
facilities inc										
and utility cor				-					-	
Anti-Terrorism,										
incorporated in	nto th	ne design ind	clud	ding	j max	imum st	candof	f distan	ces from	roads,
parking areas a	and ve	ehicle unload	dinç	g ar	eas.	Sustai	inabil	ity/Ener	gy measu	res will
be provided. Fa										
efficiencies me										
and Air-Condit:										
building envelo	_	-						_	_	
Conditioning (_	_			_	_	, 6011	01		
conditioning (i	15 C I III C	reca 505 KWI,	, 102	, 10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
11. REQ:		318 m2 ADQ'	т.			NONE		UBSTD:		NONE
		a 300-member		⊋C +	rain				nd unhea	
TROUBLET: COMB	JIUCC	a 500 member			- L a 1 1 1	.ing Dui	rraring	, OND, a.	na annica	cca

1.COMPONENT	FY 201	4 MTT TMADA	CONSTRUCTION		עידו ערדיי	2.DATE
AR	F1 201	4 MILITARY	CONSTRUCTION	PROJECI	DAIA	25 MAR 2013
3.INSTALLATION AN	D LOCATION					
Bullville, New	v York					
4.PROJECT TITLE				5.	PROJECT	NUMBER
Army Reserve (enter					CAR 14-67690

PROJECT: (CONTINUED)

storage building. (Current Mission)

REQUIREMENT: To be constructed on 15 acres of government land at the existing Army Reserve Center location in Bullville, this project will provide a 400-member training facility with adequate administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas to support the requirements and operations of twelve Army Reserve units. The Organizational Maintenance Shop (OMS) will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for military and privately-owned vehicles. This project will demolish 16,429 SF of the existing center. CURRENT SITUATION: The existing SSG Frederick Ill Jr. ARC was constructed in 1961. The Training building and OMS are over utilized at 176 and 291 percent. Units are unable to effectively train due to the size and configuration of the facility. In addition the facility does not meet current antiterrorism setback requirements.

IMPACT IF NOT PROVIDED: Insufficient storage, administrative, and training space as described above adversely affect the units' ability to train for wartime tasks and impedes mobilization planning and training. Continued occupancy in clearly substandard facilities is tenuous. If a new facility is not built, leased facilities will have to be procured to correct the deficiencies inherent in the existing facility and to assure unit readiness and mission accomplishment.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	JUN 2012
(b)	Percent Complete As Of January 2013	15.00
(C)	Date 35% Designed	JAN 2013
(d)	Date Design Complete	OCT 2013
(e)	Parametric Cost Estimating Used to Develop Costs	YES

1.COMPONENT							2.DATE		
	FΥ	2014	MILITARY	CONSTRUCTION	PROJE	CT DATA			
AR							25	MAR	2013
3.INSTALLATION AN	D LOCATIO	ON							
	,								
Bullville, Nev	v York								
4.PROJECT TITLE						5.PROJECT	NUMBER		
7 Doggood	7						CAD 14 C	77.00	`
Army Reserve (enter						CAR 14-6	7690)

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.
 - (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications. (b) All Other Design Costs. (c) Total Design Cost. (d) Contract. (e) In-house.	1,307 1,045
(4)	Construction Contract Award	MAR 2014
(5)	Construction Start	APR 2014
(6)	Construction Completion	APR 2016

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)
Collateral Equipment	OMAR	2015	394
Caging & Shelving	OMAR	2015	343
Furniture	OMAR	2015	293
Info Sys - ISC	OPA	2015	138
		TOTAL	1,168

Point of Contact: LTC Carr, (703) 806-6796

1. COMPONENT			FY 201	4 GUARD ANI	O RESERVE		2. DATE	
AR			MILI	TARY CONSTI	RUCTION		25 MAR	2013
3. INSTALLATI	ON AND LOCATION	Ŋ					4. AREA CO	ONSTRUCTION
Fort Bragg	ĭ						COST IN	NDEX
North Card								.90
	AND TYPE OF UT	TLTZATTON						.50
J. Hugomer	AND THE OF OI							
Reservist	-	2 weeke	nds/montl	h	1 nights/week			
Full-Time	Personnel -	5 days/	week					
6. OTHER ACTI	 IVE/GUARD/RESER	VE INSTALLATI	ONS WITH	IN 15 MILE	RADIUS			
USAR F	Fort Bragg, NC		5.00 mile	es Center				
	REQUESTED IN TH	IS PROGRAM:						
CATEGORY								EN STATUS
	PROJECT TITLE				OPE		0) START	
17140 <i>I</i>	Army Reserve Ce	nter	1	0,393 m2	(111,871 SF)	24,5	00 JUN 201	12 OCT 2013
0 0000000000000000000000000000000000000			. DOND 2		TONI			
	RD/RESERVE FORCE				ION THE STATE RESERVI	E EVDGEG	10	ATTC 2012
								AUG 2012
		SIBLE JOINI C	ISE/EXPAN	SION. THE	BOARD RECOMMENDA:	IIONS ARE		(Date)
UNILATERAL	CONSTRUCTION.							
). LAND ACQUI	ISITION REQUIRE	0						
NONE							(Numk	oer of acres)
LO. PROJECTS	PLANNED IN NEX	r four years						
CATEGORY								COST
CODE	PROJECT TITLE					SCOPE		(\$000)
NONE								
DEFERRED S	SUSTAINMENT, RE	STORATION, AN	D MODERN	IZATION (S	RM):	0		
A SITE SUF	RVEY HAS BEEN C	OMPLETED AND	THE SITE	IS SUITAB	LE FOR CONSTRUCT	ION OF THE	PROPOSED PRO	DJECT AT
THE ESTIMA	ATED COST INDIC	ATED.						
11. PERSONNEI	STRENGTH AS O	F 10 APR 2012						
		PERMANE	NT				GUARD/RESEF	RVE
	TOTAL	OFFICER E	NLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
AUTHORIZEI	237	59	62	116		419	153	266
ACTUAL	235	57	62	116		414	140	274

1. COMPONENT	FY 2014 GUARD AND RESI	CRVE:	2. DATE
AR	FY 2014 GUARD AND RESI MILITARY CONSTRUCTIO		2. DATE 25 MAR 2013
EUV.	PHILIPAL CONSTRUCTION	221	23 124 2013
3. INSTALLATION AND LO	CATION		<u> </u>
Fort Bragg			
North Carolina			
12. RESERVE UNIT DATA	AUTHORIZED		
	Assigned/Authorized: 98%		STRENGTH
UNIT DESIGNATI	ON	AUTHO	RIZED ACTUAL
HQ USA CA-PO CMD			317 314
1ST TRAINING BRIGADE	, CA/P	_	102 100
Totals			419 414
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
			-
TYPE		AUTHORIZED	ACTUAL
WHEELED		6	4
TRAILERS		10	6
TOTALS		16	10
14 OFFICTANDING DOLLIN	ION AND SAFETY DEFICIENCIES		
TI. OOIDIAWDING FOHIOI	TOW THE OUT IT DESCRIPTING	(\$000)	
A. AIR P	OLLUTTON	(3000)	
	POLLUTION	0	
	ATIONAL SAFETY AND HEALTH	0	

1.COMPONENT							2.DATE	
	FY 2	014 MILIT	'ARY (CONSTR	UCTION PROJECT DA	ATA		
AR							25	MAR 2013
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE			
Fort Bragg								
North Carolina	ı				Army Reserve	e Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJECT NUMBER	8.PROJECT (COST (\$000)	
							24,	500
0532292A		171		CA	R 14-71900	Approp	24,	
			9		STIMATES			
	ITEM		TTM	/M /E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI			OIVI	(M/E)	QUANTITI		UNII COSI	17,518
Training Build			m O	(SF)	10,252 (110 251)	1,694	
_	_	ildina						
Unheated Stora	ige Bu	manig	III∠	(SF)	141.21 (1,520)	1,089	(154)
SUPPORTING FAC	CILITI	ES						4,557
Electric Servi			LS					(552)
Water, Sewer,			LS					(650)
Paving, Walks,		a & Guttera	LS					(303)
Storm Drainage		b & datters	LS					(170)
		ma / \	LS					, ,
Site Imp(2,80		illo ()						(2,801)
Information Sy	rstems		LS					(81)
	TRACT							22,075 1,104
SUBTOTAL								23,179
SUPV, INSP & C)VERHE.	AD (5.70%)						1,321
TOTAL REQUEST	/	\						24,500
								24,500
TOTAL REQUEST (ROUNDED) TOTAL RELATED FURNITURE & EQUIP Construct a 400-member Army Reserve Center (ARC). Primary facilities include construction of an ARC training building and unheated storage building. The building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Air Conditioning (Estimated 1,294 kWr/368 Tons).								
PROJECT: Cons	struct			RC tra	ining building	and unh	eated st	orage

1.COMPONENT							2.DATE
	FY	2014	MILITARY	CONSTRUCTION	PROJECT	DATA	
AR							25 MAR 2013
3.INSTALLATION AN	D LOCATIO	N					
Fort Bragg, No	orth Car	colina					
4.PROJECT TITLE					5.	PROJECT I	NUMBER
Army Reserve (Center					(CAR 14-71900

To be located on Fort Bragg, this project will provide a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve units. The project will also provide for unit storage and adequate parking space for military and privately-owned vehicles. CURRENT SITUATION: The United States Army Civil Affairs and Psychological Operations Command (USACAPOC) and 1st Training Brigade currently occupy approximately 125,000 SF of building footprint on Fort Bragg. These facilities are scattered across the installation in mainly WWII wood and temporary modular buildings. Only about 66,000 SF is in permanent facilities of which approximately 28,000 SF is actually renovated. Additionally, a majority of the Command's storage requirements are being met using sea land containers. With the partial renovation of Building A-3275 (Phases I and II) and completion of Building A-3280, USACAPOC and 1st Training Brigade building footprint will be reduced from 23 to 16 facilities still within 16 square miles, but concentrated in a 1 square mile area. Elements of the USACAPOC and 1st Training Brigade Staff will continue to occupy WWII wood buildings in the A-Block Area on Fort Bragg. There are a significant number of Active Component Military Construction (MILCON) projects on Fort Bragg which has required USACAPOC Staff to be relocated, in some cases, with very short notice creating unanticipated disruption to staff operations. Land for this project has already been identified on the Fort Bragg installation master plan. IMPACT IF NOT PROVIDED: The USACAPOC and 1st Training Brigade are responsible for providing and training all Civil Affairs and Psychological Operations support to the conventional force. Since 2003 this has included mobilizing 1,200 Soldiers annually in support of Operation Enduring Freedom, Operation Iraqi Freedom, Caribbean and Central America, Operation New Dawn and Horn of Africa. If not provided, the Command will continue to work in overcrowded conditions in geographically dispersed locations on Fort Bragg. Some areas adversely affected by current conditions include, but not limited to: the lack of assembly hall; classrooms; computer labs; difficulty maintaining confidentiality for the Staff Judge Advocate (SJA), Surgeon, Chaplain and performance counseling, shortage of common administrative work space degrades work flow and makes it difficult to maintain Soldier proficiency in assigned tasks, and geographic separation makes staff interaction cumbersome and results in non-productive time traveling to and from meetings and adding process time to routine actions. This existing condition results in lower and less timely quality of support to the more than 12,500 Civil Affairs and Psychological Operations Soldiers this Command supports both at home and forward deployed. This situation has the potential to negatively affect the readiness posture of USACAPOC subordinate Commands in all phases of the Army Force Generation (ARFORGEN) cycle in turn impacting on the support provided to Combatant Commanders. ADDITIONAL: This project has been coordinated with the installation physical

security plan, and all physical security measures are included. All required

1.COMPONENT	ΓV	2014	MTTTTNDV	CONSTRUCTION	DDOJEC	ע האען ייי	2.DATE		
AR	FI	2014	MILLIARI	CONSTRUCTION	PRODEC	I DAIA	25	MAR	2013
3.INSTALLATION AND	D LOCATIO	N				•			·
Fort Bragg, No	orth Cai	rolina							
4.PROJECT TITLE					5	.PROJECT	NUMBER		
Army Reserve C	Center						CAR 14-7	71900)

ADDITIONAL: (CONTINUED)

antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUN 2012</u>
(b)	Percent Complete As Of January 2013	15.00
(C)	Date 35% Designed	JAN 2013
(d)	Date Design Complete	OCT 2013
(e)	Parametric Cost Estimating Used to Develop Costs	YES

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
	(a) Production of Plans and Specifications	1,440
	(b) All Other Design Costs	768
	(c) Total Design Cost	2,208
	(d) Contract	1,766
	(e) In-house	442
(4)	Construction Contract Award	MAR 2014
(5)	Construction Start	APR 2014
(6)	Construction Completion	APR 2016

1.COMPONENT				G011GED11GET 011			2.DATE	
	FY 2	014	MILLIARY	CONSTRUCTION	PROJEC	T. DATA		
AR							25 MAR 20	13
3.INSTALLATION AND	D LOCATION						·	
Fort Bragg, No	orth Caro	lina						
4.PROJECT TITLE					!	.PROJECT	NUMBER	
Army Reserve C	Center						CAR 14-71900	

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furniture	OMAR	2016	1,189
Collateral Equipment	OMAR	2015	1,019
Info Sys - ISC	OPA	2015	945
		TOTAL	3,153

1.	COMPONENT		FI 20.) RESERVE		2. DATE	
	ARMY		MIL	ITARY CONSTR	RUCTION		25 MAR	2013
3.	INSTALLATION AND	LOCATION					4. AREA C	ONSTRUCTION
	Fort McCoy						COST I	NDEX
	Wisconsin							1.09
5.	FREQUENCY AND TYP	E OF UTILIZATION				Į.		
	Reservist	- 4 we	eekends/mont	th	5 nights/week			
	Full-Time Personn	nel - 5 da	ays/week					
6.	OTHER ACTIVE/GUAR	D/RESERVE INSTAL	LATIONS WIT	HIN 15 MILE	RADIUS			
	ARNG Sparta,	WI	3.00 mi	les Center				
	ARNG Tomah, W	/I	14.00 mi	les Center				
	ARNG Black Ri	iver Falls,	21.00 mi	les Center				
 7.	PROJECTS REQUESTE	 ED IN THIS PROGRA	M:					
	CATEGORY					COST	r <u>De</u> si	GN STATUS
	CODE PROJECT	TITLE		sco	DPE	(\$000	O) STAR	T CMPL
	14133 Mail & F	 Freight Processing	g Cen	2,944 m2	(31,694 SF)	17,50	00 JUN 20	12 OCT 2013
		demy Dining Facil:		390 PN	(390 PN)	5,90		12 OCT 2013
8.	FACILITIES IDENTI FACILITIES BOARD UNILATERAL CONSTR	FOR POSSIBLE JOI			BOARD RECOMMENDATIO		<u>07</u>	(Date)
	FACILITIES BOARD UNILATERAL CONSTR	FOR POSSIBLE JOIN						(Date)
	FACILITIES BOARD UNILATERAL CONSTR	FOR POSSIBLE JOIN						
9.	FACILITIES BOARD UNILATERAL CONSTR	FOR POSSIBLE JOII RUCTION. REQUIRED	NT USE/EXPAI					(Date)
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE	FOR POSSIBLE JOII RUCTION. REQUIRED	NT USE/EXPAI					(Date) 0 ber of acres)
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YE	NT USE/EXPAI		BOARD RECOMMENDATIO	NS ARE	(Num	(Date) 0 ber of acres) COST (\$000)
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR TITLE RECILITY	NT USE/EXPAI		BOARD RECOMMENDATIO	SCOPE	(Num	0 ber of acres) COST (\$000) 25,000
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT BATT	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR CITILE Accility cacks	NT USE/EXPAI		1,526 m	SCOPE 2 (16,4) 2 (33,7)	(Num 425 SF) 152 SF)	O ber of acres) COST (\$000) 25,000 10,221
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR COLLEGE ACCILITY Cacks L Issue Facility	NT USE/EXPAI		BOARD RECOMMENDATIO	SCOPE 2 (16,4) 2 (33,7)	(Num	O ber of acres) COST (\$000) 25,000 10,221
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR CITILE Accility cacks	NT USE/EXPAI		1,526 m	SCOPE 2 (16,4 2 (33,7) 2 (37,5)	(Num 425 SF) 152 SF)	Ober of acres) COST (\$000) 25,000 10,221 9,803
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACTIFIE ACCIPITY CACKS I Issue Facility CACKS I Issue Facility CACKS OF THE PROPERTY	NT USE/EXPAI		1,526 m 3,080 m 3,487 m	SCOPE 2 (16,4 2 (33,2 2 (37,5) 2 (40,0)	(Num 425 SF) 152 SF) 535 SF) 000 SF)	(Date) 0 ber of acres) (\$000) 25,000 10,221 9,803 5,588
	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACTIFIE ACCIPITY CACKS I Issue Facility CACKS I Issue Facility CACKS OF THE PROPERTY	NT USE/EXPAI		1,526 m 3,080 m 3,487 m 3,716 m	SCOPE 2 (16,4 2 (33,5 2 (37,5 2 (40,6) P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP)	Ober of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR CALL IT TITLE CALL IT TITLE CALL IT TO THE CALL IT TO	NT USE/EXPAI	NSION. THE E	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,5 2 (37,5 2 (40,6) P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP)	Ober of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000
9.	FACILITIES BOARD UNILATERAL CONSTRUCTION LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACCIDITY CACKS LISSUE Facility CACKS LISSUE Facility CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS CACKS LISSUE FACILITY CACKS CACKS LISSUE FACILITY CACKS	NT USE/EXPAI	NSION. THE F	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,7) 2 (40,0 P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP)	Ober of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500
9.	FACILITIES BOARD UNILATERAL CONSTRUCTION LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACTIVE ACCIDITY PROCESSES I Issue Facility acracks I Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility acracks A Issue Facility A Iss	NT USE/EXPAI	NSION. THE F	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,7) 2 (40,0 P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP)	Ober of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500
9.	FACILITIES BOARD UNILATERAL CONSTRUCTION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie DEFERRED SUSTAINM A SITE SURVEY HAS	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACTIVE	ity nge Upgrade , AND MODERI	NSION. THE F	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,7) 2 (40,0 P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP)	Ober of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie DEFERRED SUSTAINM A SITE SURVEY HAS THE ESTIMATED COS	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR CONTINUE ACCIDITY FOR TITLE ACCIDITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FACILITY FOR FOR FOR FACILITY FOR FACILITY FOR FACILITY FOR FOR FOR FACILITY FOR FACILITY FOR FACILITY FOR FOR FACILITY FOR FACILITY FOR FOR FOR FACILITY FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FOR FOR FACILITY FOR FACILITY FOR FOR FOR FACILITY FO	ity and the Sitt	NSION. THE F	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,7) 2 (40,0 P (15 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP) FP) PROPOSED PRO	0 ber of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500 OJECT AT
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Ug 178 Modifie DEFERRED SUSTAINM A SITE SURVEY HAS THE ESTIMATED COS PERSONNEL STRENG	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR AND ADDRESS AND ADDR	ity ars ity nge Upgrade , AND MODERI AND THE SIT!	NSION. THE F	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,2 2 (37,5) 2 (40,0 P (15 1) P (16 1)	(Numi 425 SF) 152 SF) 535 SF) 000 SF) FP) PROPOSED PROPOSED PROPOSED	0 ber of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500 COJECT AT
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie DEFERRED SUSTAINW A SITE SURVEY HAS THE ESTIMATED COS	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR ACTION TITLE ACCIDITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS LISSUE FACILITY CACKS TOTAL OFFICER TOTAL OFFICER	ity ange Upgrade , AND MODERI AND THE SITE 2012 MANENT ENLISTED	NIZATION (SEE IS SUITABLE	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,2 2 (37,5) 2 (40,0 P (15 1) P (16 1) OF THE 1	(Num 425 SF) 152 SF) 535 SF) 000 SF) FP) PROPOSED PROPOS	0 ber of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500 OJECT AT
9.	FACILITIES BOARD UNILATERAL CONSTR LAND ACQUISITION NONE PROJECTS PLANNEL CATEGORY CODE PROJECT 171 CCTT Fa 721 AT Barr 422 Central 171 Contain 178 CPQC Up 178 Modifie DEFERRED SUSTAINM A SITE SURVEY HAS THE ESTIMATED COS PERSONNEL STRENG AUTHORIZED 1	FOR POSSIBLE JOIN RUCTION. REQUIRED O IN NEXT FOUR YEAR AND ADDRESS AND ADDR	ity ars ity nge Upgrade , AND MODERI AND THE SITE 2012 MANENT ENLISTED 5,501	NIZATION (SEE IS SUITABLE CIVILIAN 2,890	1,526 m 3,080 m 3,487 m 3,716 m 15 F 16 F	SCOPE 2 (16,4 2 (33,2 2 (37,5) 2 (40,0 P (15 1) P (16 1)	(Numi 425 SF) 152 SF) 535 SF) 000 SF) FP) PROPOSED PROPOSED PROPOSED	0 ber of acres) COST (\$000) 25,000 10,221 9,803 5,588 2,000 3,500 COJECT AT

1. COMPONENT	FY 2014 GUARD AND RESERVE	2. DATE
ARMY	MILITARY CONSTRUCTION	25 MAR 2013
3. INSTALLATION AND LO	CATION	·
Fort McCoy		
Wisconsin		
	ALTHE FOR LITTIN	
12. RESERVE UNIT DATA		
	Assigned/Authorized: 0%	STRENGTH
UNIT DESIGNATI	<u>ON</u> <u>AU</u>	THORIZED ACTUAL
Totals		0 0
13. MAJOR EQUIPMENT AN	D AIRCRAFT	
NONE		
14. OUTSTANDING POLLUT	TON AND SAFETY DEFICIENCIES	
	(\$00	00)
A. AIR P		0
	: POLLUTION	0
C. OCCUP	ATIONAL SAFETY AND HEALTH	0

1.COMPONENT								2.DATE	
	FY 2	014 MILITZ	ARY (CONSTRU	CTION PR	OJECT I	ATA		
AR								25	MAR 2013
3.INSTALLATION AND L	OCATION				4.PROJEC	CT TITLE		•	
Fort McCoy					Acces	s Cont	rol Poin	t/Mail/F	reight
Wisconsin		_			Cente	er			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRO	JECT NUMBER	3	8.PROJECT (COST (\$000)	
								17,	500
0532292A		141			14-675	67	Approp	17,	500
			9	.COST EST	TIMATES				
	ITEM		UM	(M/E)	(YTITMAUÇ		UNIT COST	COST (\$000)
PRIMARY FACILI				(07)			24 524)	1 0 1 0	10,526
Mail and Freig	-	_		(SF)	2,9		31,694)	· ·	-
Access Control		t	EA			1		3412915	
X Road Improve			LS						(1,599)
Building Infor	rmatio	n Systems	LS						(91)
SUPPORTING FAC	CILITI	ES							5,242
Electric Servi	Lce		LS						(918)
Water, Sewer,	Gas		LS						(371)
Paving, Walks,	Curb	s & Gutters	LS						(1,743)
Storm Drainage	9		LS						(243)
Site Imp(1,33	35) De	mo(589)	LS						(1,924)
Information Sy	stems		LS						(43)
ESTIMATED CONT	ייף א פייי	COST							15,768
	(5.00%								788
SUBTOTAL	(3.000	,							16,556
SUPV, INSP & C	OVERHE	AD (5 70%)							944
TOTAL REQUEST		(3.,00)							17,500
TOTAL REQUEST	(ROUN	DED)							17,500
TOTAL RELATED									(2,357)
10 December of December 10			-		Tail and		1 .	l	(= , = 3 .)

10.Description of Proposed Construction Construct a Mail and Freight screening/distribution facility with a dedicated, commerical-vehicle standard design Access Control Point (ACP). Project includes a Mail/Freight facility with loading docks, ID check area, Gatehouse, Search Office, inspection canopies, roadways, parking, lighting, traffic control signals, passive and active vehicle barriers with comprehensive control systems, security fencing, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Project also includes a separate Official Mail Distribution Center (cluster box unit) to support the drop-off of personal mail for military personnel residing on post. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Project includes the improvement of X Road from ST HWY 21 north to the entrance of the ACP. Buildings will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided.

1.COMPONENT	FY 2014	MTTTTTDV	CONSTRUCTION		ע האע הא	2.DATE
AR	F1 2014	MILLIARI	CONSTRUCTION	PROUEC	I DAIA	25 MAR 2013
3.INSTALLATION AN	D LOCATION					•
Fort McCoy, Wi	isconsin					
4.PROJECT TITLE				12	.PROJECT	NUMBER
Access Control	l Point/Mail/F	reight Ce	nter			CAR 14-67567

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Demolish 4 buildings at Fort McCoy, WI (TOTAL 3,345 m2/36,000 SF). Air Conditioning (Estimated 95 kWr/27 Tons).

11. REQ: 2,944 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a Mail and Freight screening/distribution facility with a dedicated, commerical-vehicle standard design Access Control Point (ACP).

dedicated, commerical-vehicle standard design Access Control Point (ACP).

(Current Mission)

REQUIREMENT: This project is required to provide secure, efficient

receiving, screening, and processing, of commercial freight and U.S. Mail for Fort McCoy. This project is required to provide a commercial Access Control Point and facility for receiving, screening, and processing freight and mail. This project will also provide uninterrupted commercial freight service to Fort McCoy in all Threat Conditions (Alpha through Delta). A dedicated commercial Access Control Point is required to que and process commercial vehicles seperately from non-commercial traffic.

CURRENT SITUATION: Currently the installation lacks integrated facilities to manage receiving, screening, and processing of mail and freight delivered by commercial carriers. Mail and Freight Facilities are currently located in 36,000 SF of World War II wood structures that were not designed for these functions and will be demolished with this project. The current locations do not permit mail/freight screening before materials and vehicles enter the installation perimeter. In addition, the installation currently lacks a dedicated access control point for commercial traffic. Commercial traffic is forced to be queued and screened at the same gate as privately owned vehicles. This situation creates trafffic congestion, potential exposure of employees and visitors during commercial vehicle searches, and increased traffic accident risk.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort McCoy will continue to screen mail and freight within the cantonment area in the most heavily populated regions of the post. During high threat conditions, commercial freight will continue to be screened at the main POV gate causing traffic congestion, and a decrease in overall base security. Current World War II wood facilities will continue to deteriorate causing safety and logistical hazards for mail/freight handling personnel.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

I.COMPONENT	FY 2014	MTT.TTARV	CONSTRUCTION	PROJEC	מייבת יי	2.DATE	
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3.INSTALLATION AN	D LOCATION					•	
Fort McCoy, Wi	isconsin						
4.PROJECT TITLE	_			5	.PROJECT	NUMBER	
Access Control	Point/Mail/	Freight Ce	nter			CAR 14-67567	

ADDITIONAL: (CONTINUED)

this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	JUN 2012
(b)	Percent Complete As Of January 2013	15.00
(C)	Date 35% Designed	JAN 2013
(d)	Date Design Complete	OCT 2013
(e)	Parametric Cost Estimating Used to Develop Costs	YES
(f)	Type of Design Contract: Design-bid-build	

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
 Fort McCoy

(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
	(a) Production of Plans and Specifications	1,050
	(b) All Other Design Costs	528
	(c) Total Design Cost	1,578
	(d) Contract	1,262
	(e) In-house	316
(4)	Construction Contract Award	MAR 2014
(5)	Construction Start	APR 2014

1.COMPONENT						2.DATE
	FY 2014	MILITARY	CONSTRUCTION	PROJECT	' DATA	
AR						25 MAR 2013
3.INSTALLATION AN	D LOCATION					
Fort McCoy, Wi	isconsin					
4.PROJECT TITLE				5.	PROJECT	NUMBER
Access Control	L Point/Mail/F	reight Ce	nter			CAR 14-67567

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

		Fiscal Year	
Equipment	Procuring	Appropriated	Cost
Nomenclature	<u>Appropriation</u>	Or Requested	(\$000)
ACP ESS Equipment	OPA	2015	114
ACP CCTV Equipment	OPA	2015	147
Mail and Freight Furniture	OMAR	2015	117
Mail and Freight Equipment	OPA	2015	1
ACP Furniture	OMAR	2015	35
Mail/Freight Scanning Eq	OPA	2015	1,910
Info Sys - ISC	OPA	2015	33
		TOTAL	2,357

1.COMPONENT								2.DATE	
	FY 2	014 MILIT	'ARY C	ONSTRU	CTION PROJEC	T DA	ATA		
AR									MAR 2013
3.INSTALLATION AND L	OCATION				4.PROJECT TIT	LE		•	
Fort McCoy									
Wisconsin					NCO Acade	emy			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRO	ECT NUMBER		8.PROJECT (COST (\$000)	
							_	5,	900
0532292A		722			14-71999		Approp	5,	900
			9.	COST EST	IMATES				
PRIMARY FACILI	ITEM ITY		UM	(M/E)	QUANTI	TY		UNIT COST	COST (\$000) 4,738
Dining Facilit	y, Tra	ansient Trai	m2	(SF)	1,231	(13,245)	3,851	(4,738)
SUPPORTING FACILITIES Electric Service									580 (10)
Water, Sewer,	Gas		LS		-				(27)
Paving, Walks,	Curb	s & Gutters	LS		-				(420)
Site Imp(2	23) Dei	mo(48)	LS		-				(71)
Information Sy	rstems		LS		-				(52)
ESTIMATED CONT									5,318
CONTINGENCY (5.00%)									266
SUBTOTAL									5,584
SUPV, INSP & C	VERHE	AD (5.70%)							318
TOTAL REQUEST									5,902
TOTAL REQUEST									5,900
TOTAL RELATED									(779)
10.Description of Propo	osed Const	ruction Con	struc	ct a N	on-Commissi	10ne	ed Offic	ers Acad	emv

10.Description of Proposed Construction Construct a Non-Commissioned Officers Academy (NCOA) Dining Facility. The NCOA complex plan began in the late 1990s to provide one, all-encompassing instructional complex to train Non-Commissioned Officers. This project will provide the final phase of the NCOA complex, as phase I (Admin/Warrior Leadership Course) was completed in 2007, phase II (Classroom) was adwarded in 2011, and phase III (Billeting) is scheduled for award in FY12. Capacity of the dining facility will be 390 PN. There is no standard design for this dining facility as this facility is to support transient training students attending the NCOA, not active Soldiers. The Dining Facility will compliment the classroom training, billets, and administrative functions by providing all of the doctrinal requirements of the academy within one contiguous footprint in facilities designed specifically for this type of instruction. The building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff

1.COMPONENT	FY 2014	MTTTTNDV	CONSTRUCTION	DDO.TE	עייי ער יייי	2.DATE			
AR	F1 2014	MILLIARI	CONSTRUCTION	FROOL	.I DAIA	25 MAR 2013			
3.INSTALLATION AN	D LOCATION					•			
Fort McCoy, W	isconsin								
4.PROJECT TITLE						5.PROJECT NUMBER			
NCO Academy D	ining Facility	J				CAR 14-71999			

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years. Energy efficiencies meeting, on average, American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) 189.1 standards through improved building envelope and integrated building systems performance. Demolish 1 building at Fort McCoy, WI (TOTAL 509 m2/5,483 SF). Air Conditioning (Estimated 158 kWr/45 Tons).

11. REQ: 390 PN ADQT: NONE SUBSTD: NONE PROJECT: Construct a Dining Facility for the NCOA. (Current Mission)

REQUIREMENT: The project will provide a dining facility with a main serving line, a short-order serving line and salad, desert and beverage area. All necessary items for food preparation and storage, and loading dock should be included. Other dining facilities are unavailable for NCOA use as they are located on the other side of the installation and are used for Transient Troop Training.

CURRENT SITUATION: The NCOA currently utilizes a 70 year-old WWII wood dining facility (Building 1306) to feed its training loads. The NCOA's current facility is antiquated and has reached the end of its life cycle, making repair/renovation impractical for the academy's long-term requirements. Building 1306 (5,483 SF) will be demolished upon project completion.

IMPACT IF NOT PROVIDED: The NCOA will continue to utilize a WWII Wood Dining Facility to complete its training mission. The existing dining facility had its last major upgrade in 1983 and is not economically feasible to repair the facility any longer. Energy costs to operate the WWII wood dining facility are high and will continue to escalate with extended use as this building is used year-round to support the NCOA training schedule.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

1.COMPONENT				2.DATE				
	FY	2014 MILITARY CONSTRUCTION PROJE	CT DATA					
AR		2011 001.011.001	.01	25 MAR 2013				
	3.INSTALLATION AND LOCATION							
J.INSTALLATION	AND LOCATION	JIV						
Fort McCoy,		<u>n</u>						
4.PROJECT TITL	2		5.PROJECT N	UMBER				
NCO Academy	Dining F	acility	C	AR 14-71999				
12. SUPPLEM	IENTAL DA'	TA:						
A. Est	imated D	esign Data:						
(1)								
,	(a) D	ate Design Started		JUN 2012				
		ercent Complete As Of January 2013.						
		ate 35% Designed						
		ate Design Complete						
		arametric Cost Estimating Used to D	_	sts <u>YES</u>				
	(f) T	ype of Design Contract: Design-bid	d-build					
(2)								
	(a) S	tandard or Definitive Design: NO						
(3)	Total 1	Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$	e):	(\$000)				
	(a) P:	roduction of Plans and Specification	ns	354				
		ll Other Design Costs						
		otal Design Cost						
		ontract						
	(e) I	n-house		106				
(4)	Constr	uction Contract Award		<u>MAR 2014</u>				
(5)	Constr	uction Start		<u>APR 2014</u>				
(6)	Constr	uction Completion		<u>APR 2016</u>				

1.COMPONENT						2.DATE				
	FY 2014	MILITARY	CONSTRUCTION	PROJEC	T DATA					
AR						25 MAR 2013				
3.INSTALLATION AN	D LOCATION									
Fort McCoy, Wi	Fort McCoy, Wisconsin									
4.PROJECT TITLE				5	.PROJECT	NUMBER				
NCO Academy Dining Facility						CAR 14-71999				

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furniture	OMAR	2015	411
Collateral Equipment	OMAR	2015	352
Info Sys - ISC	OPA	2015	16
		TOTAL	779

						2.DATE			
FY 2	014 MILI	TARY	CONS	STRUCTION PR	OJECT DATA				
	IT ON			4 DDO TEGE ET	rmr n	25	MAR 2013		
Planning and Design Worldwide Various Planning and Design									
Ous	6 CATEGORY CODE		7.PR			COST (\$00	10)		
	0.01120011		/	00101 1					
	000		CAJ	R 14-72672	Approp				
		9.C			l	•			
ITEM		UM (N	M/E)	QUANT:	ITY	UNIT COST	COST (\$000)		
							14,212		
esign		LS		-	_		(14,212)		
LLITI	<u>ES</u>								
'RACT	COST						14,212		
							0		
							14,212		
VERHE	AD (.00 %)						0		
							14,212		
							14,212		
		<u>L</u> ,					(0)		
10.Description of Proposed Construction This item provides for parametric, concept, and final design of major and unspecified minor military construction projects; value engineering; and the development of standards and criteria for Army Reserve projects.									
				NONE	SUBSTD:		NONE		
11. REQ: NONE ADQT: NONE SUBSTD: NONE REQUIREMENT: This funding is required to provide design and engineering services for Military Construction, Army Reserve (MCAR), and Unspecified Minor projects, including value engineering, and continued development of design seriteria and standard (conventional) functional layouts. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, architect-Engineer (A-E) contractors, and administrative support functions. These funds are required for accomplishment of initial correction, review, reproduction and advertisement of projects in the FY 14 program; for advancement to final design of projects in FY 15; for initiation of design of projects in FY 16; and for initiation of preconcept design activities for projects in FY 17. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and ceriteria, guide specifications, and technical manuals.									
	THEM TY Design OVERHER CONSTRUCTION OF MACT OF	CRACT COST OUS CRACT COST OUS CRACT COST OUS CRACT COST OUS CRACT COST OUS CRACT COST OUS CRACT COST OUS CRACT COST OUNDED FURNITURE & EQUIP Cost and unspect of major and unspect orig; and the devel of sets. NONE ADQT This funding is resulted and the devel of sets. NONE ADQT This funding is resulted and convention of sets. NONE ADQT This funding is resulted and convention of sets. NONE ADQT This funding is resulted and convention of sets. NONE ADQT This funding is resulted for account of the set of the s	D LOCATION Design OUS 6.CATEGORY CODE 000 9.CO ITEM UM (NOTY) Design LS CILITIES CRACT COST .00 %) OVERHEAD (.00 %) (ROUNDED) FURNITURE & EQUIP Design This item of major and unspecified of ing; and the development of ing; and the development of ing; and the development of ing; and the development of ing and indicated (convention). It is funding is required in the indicated (convention) of indicated (convention) of indicated (convention). This funding is required for accomplicated advertisement of project of indicated (convention) of indicated (convention). The funds request indicated value engineering indicated value engineer	CRACT COST OVERHEAD (.00 %) (ROUNDED) FURNITURE & EQUIP of major and unspecified minimizer and the development of this funding is required for accomplishment of the contractors, and the contractors, and the required for accomplishment advertisement of projects of final design of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement of projects of the funds request for accomplishment advertisement advertis	PLOCATION Design OUS 6.CATEGORY CODE 7.PROJECT NUMBER 7.PROJECT NUMBER 7.PROJECT NUMBER 9.COST ESTIMATES ITEM TY Design LS PLACT COST .00 %) WERHEAD (.00 %) (ROUNDED) FURNITURE & EQUIP For and unspecified minor military ring; and the development of standards sts. NONE ADQT: NONE ADQT: NONE This funding is required to provide of illitary Construction, Army Reserve (MC unding value engineering, and continued standard (conventional) functional layout and are continued to the contractors, and administrative required for accomplishment of initinued advertisement of projects in FY 15; for ineer (A-E) contractors, and administrative required for accomplishment of initinued advertisement of projects in FY 15; for ineer (A-E) contractors, and administrative required for accomplishment of initinued advertisement of projects in FY 15; for ineer (A-E) contractors, and administrative required for initiation of preconcept 17. The funds required for the annual accludes value engineering, the costs to contractors and the costs to contractors and the costs to contractors and the first provided for the annual accludes value engineering, the costs to contractors and the costs to contractors and the first provided for the annual accludes value engineering, the costs to contractors and the costs to contractors and the first provided for the annual accludes value engineering, the costs to contractors and the cost	PLOCATION OUS CAPTION Planning and Design Planning and Desi	FY 2014 MILITARY CONSTRUCTION PROJECT DATA D DOCATION OUS A.PROJECT TITLE		

1 COMPONENTE	T	0 77	
1.COMPONENT	FY 2014 MILITARY CONSTRUCTION PROJECTION	2.DA	LE
AR	TI ZUIT MILLIMAT COMBINGCTION TROOPS		25 MAR 2013
3.INSTALLATION A	ND LOCATION	<u> </u>	
Planning and	Design, Worldwide Various		
4.PROJECT TITLE		5.PROJECT NUMBER	
Planning and	Design	CAR 1	4-72672
12. SUPPLEME	NTAL DATA:		
	mated Design Data:		
(1)	Status:		
, ,	(a) Date Design Started		
	(b) Percent Complete As Of January 2013.		
	(c) Date 35% Designed		
	(d) Date Design Complete		
	(e) Parametric Cost Estimating Used to D	evelop Costs	NO
	(f) Type of Design Contract:		
(2)	Donin		
(2)	Basis: (a) Standard or Definitive Design: NO		
	(a) Scandard of Definitelye Design. No		
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$):	(\$000)
	(a) Production of Plans and Specification		
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		
(4)	Construction Contract Award		
(4)	Construction Contract Award		
(5)	Construction Start		
(6)	Construction Completion		
(6)	Construction Completion		
B. Equi other appro	pment associated with this project which w	ill be provid	led from
other appro	priacions:	Fiscal Ye	22
Equipment	Procuring	Appropria	
Nomenclat	_	Or Reques	
	None		

1.COMPONENT							2.DATE			
	FY 2	014 MILI	TARY	CONS	STRUCTION PRO	DJECT DATA				
AR					1		25	MAR 2013		
3.INSTALLATION AND LOCATION 4.PROJECT TITLE										
Minor Construction Worldwide Various Unspecified Minor Construction										
Worldwide Vari 5.program element		6.CATEGORY CODE		7 DD(Unspecifie DJECT NUMBER		COST (\$00			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRC	DJECI NUMBER	8.PROJECI	• •			
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PRIMARY FACILI	TTEM		UM (M	1/E)	QUANTI'	T.A	UNITCOST	COST (\$000) 1,748		
Unspecified Mi		onstruction	LS			_		(1,748)		
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SUPPORTING FAC	ידי דיידי	FC								
SUPPORTING FAC		<u> </u>								
ESTIMATED CONT	RACT	COST						1,748		
CONTINGENCY (.00 %)						0		
SUBTOTAL								1,748		
SUPV, INSP & C	VERHE.	AD (.00 %)						0		
TOTAL REQUEST								1,748		
TOTAL REQUEST								1,748		
TOTAL RELATED								(0)		
10.Description of Propo		_					-			
a funding cost										
conversion of										
18233a(a)(1).						_	-			
intended solel threatening.	y co	correct a der	.iciei	icy t	liac is iile,	, Health, (Ji salet	У		
11. REQ:		NONE ADQT			NONE	SUBSTD:		NONE		
REQUIREMENT:		line item is								
Military Const			_					_		
foreseen nor j			ed of	inci	.uaea in this	s Military	Constru	ction,		
Army Reserve P	_					lo		augh ea		
<u>CURRENT SITUAT</u> critical missi					ojects addres					
safety threate										
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1.COMPONENT									2.D	ATE	
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Minor Con		ction	, World	lwide Va	riou	S		1			
4.PROJECT TITLE 5.PROJECT NUMBER											
Unspecifi	.ed Mi	inor	Constru	ction					CAR	14-726	70
12. SUPP	LEMEN	ITAL :	DATA:								
A.	Estin	nated	Design	Data:							
	(1) Status:										
		(a)	Date D	esian S	tart	ed					
		(b)					anuary 201				
		(c)									
		(d)									
		(e)					ng Used to				
		. ,					ing used to	релет	op costs		NO
		(f)	Type C	of Desig	JII CO.	IILLact:					
	(0)										
	(2)	Basi									
		(a)	Standa	rd or D	efin	itive D	esign: NO				
	(3)	Tota					b) OR (d)+			(\$0	
		(a)					Specificat				
		(b)	All Ot	her Des	ign	Costs					
		(C)	Total	Design	Cost						0
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	(0)	COIIS	LIUCLIC	on compi	ecio	11					
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				ated Wi	th t	nis pro	ject which	WIII	be provi	laea II	.om
other a	approp	priat	ions:								
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Equip	ment					ocuring			Appropri		Cost
Nomen	clati	ıre			<u>Ap</u>	propria	<u>tion</u>		Or Reque	ested	(\$000)
						None					