

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605712A: Support of Operational Testing							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	68.311	67.789	55.504	-	55.504	54.301	54.197	54.594	53.721	Continuing	Continuing
001: ATEC Joint Tests And Follow-On Test & Eval	-	4.276	4.565	0.162	-	0.162	0.152	0.141	0.143	0.146	Continuing	Continuing
V02: ATEC Activities	-	64.035	63.224	55.342	-	55.342	54.149	54.056	54.451	53.575	Continuing	Continuing
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for the Operational Test Command (OTC), subordinate command to ATEC, under one Program Element. Funds reprogrammed effective FY2014.												
A. Mission Description and Budget Item Justification												
This Program Element provides the resources to operate the Army's operational test directorates located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Huachuca, AZ; and Fort Sill, OK; all managed by the Operational Test Command (OTC), a subordinate command of the Army Test and Evaluation Command (ATEC). Project V02 currently provides support for the one Test and Evaluation Coordination Offices (TECO) located at Fort Leonard Wood, MO and one Infantry Support Cell at Fort Benning, GA. TECOs previously located in Fort Lee, VA and Fort Knox, KY have been consolidated in Fort Benning, GA.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				68.678	67.789	62.737	-	62.737				
Current President's Budget				68.311	67.789	55.504	-	55.504				
Total Adjustments				-0.367	0.000	-7.233	-	-7.233				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-0.367	-							
• Adjustments to Budget Years				-	-	-7.233	-	-7.233				

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605712A: Support of Operational Testing				PROJECT 001: ATEC Joint Tests And Follow-On Test & Eval			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
001: ATEC Joint Tests And Follow-On Test & Eval	-	4.276	4.565	0.162	-	0.162	0.152	0.141	0.143	0.146	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for Joint Tests and Follow-On Test and Evaluations, under one Program Element. Funds reprogrammed effective FY2014.												
A. Mission Description and Budget Item Justification												
This project funds the Army's direct costs of planning and conducting Multi-service Tests and Evaluations (MOTE) for which there is no Army Project Manager (PM) and Army requirements for Joint Test and Evaluation (JT&E). These are required to evaluate concepts and address needs and issues that occur in joint military environments and provide information required by Congress, Office of the Secretary of Defense, the Unified Commands, and the Department of Defense components relative to joint operations. This project also funds Follow-on Test and Evaluation (FOTE), as necessary. FOTE may be required after a full production decision to assess system training and logistics, to verify correction of deficiencies identified during earlier testing and evaluation, and to ensure that initial production items meet operational effectiveness, suitability and supportability thresholds. There has been a shift of focus for items funded by this project due to continuing operations in the US Central Command (CENTCOM). Traditional system workload has dropped off and has been replaced by rapid fielding initiatives. In response to this shift, the Army Test and Evaluation Command (ATEC) has established a forward operational assessment team in theater and a rapid response cell. These groups facilitate MOTE, JT&E, and FOTE events in the rapid environment. Traditional acquisition requirements are expected to return to normal when operations in Iraq and Afghanistan wind down.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Joint operational testing and evaluation.									1.024	1.035	0.162	
									0	0		
Description: Joint operational testing and evaluation												
FY 2012 Accomplishments:												
Provided funding to support OCO task force requirements (TDY, Civ Pay and associated overhead expenses)												
FY 2013 Plans:												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605712A: <i>Support of Operational Testing</i>	PROJECT 001: <i>ATEC Joint Tests And Follow-On Test & Eval</i>
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013
Provides funding to support OCO task force requirements (TDY, Civ Pay and associated overhead expenses)			
FY 2014 Plans: All operational costs for HQ ATEC will now be charged to Program Element 0605898AM65			
Title: Multi-Service Operational Test and Evaluation/Follow-on testing and evaluations		3.252	3.530
Articles:		0	0
Description: Funding is provided for the following effort			
FY 2012 Accomplishments: Continued to Fund Integrated broadcasting service spiral enterprise T&E			
FY 2013 Plans: Will continue to Fund Integrated broadcasting service spiral enterprise T&E			
Accomplishments/Planned Programs Subtotals		4.276	4.565
			0.162
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605712A: Support of Operational Testing				PROJECT V02: ATEC Activities			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
V02: ATEC Activities	-	64.035	63.224	55.342	-	55.342	54.149	54.056	54.451	53.575	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
Army consolidated three Test and Evaluation Command Headquarters, Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements for the Operational Test Command (OTC), subordinate command to ATEC, under one Program Element. Funds reprogrammed effective FY2014.												
A. Mission Description and Budget Item Justification												
The Operational Test Command (OTC) conducts operational tests required by public law that provide significant data to the Army decision-makers on key Army systems and concepts. This project finances recurring costs for the Operational Test Command that are essential for conducting realistic and continuous testing in the critical areas of equipment, doctrine, force design and training. These recurring costs include civilian pay, requirements for test support contracts, temporary duty, supplies and equipment. This project funds requirements for the Operational Test Command's eight test directorates and one support activity located at Fort Hood, TX; Fort Bragg, NC; Fort Sill, OK/Ft. Bliss, TX; and Fort Huachuca, AZ. The primary mission of these test directorates is to perform detailed planning, execution, and reporting of Initial Operational Test and Evaluation (IOTE), and Force Development Test and Experimentation (FDTE). Project V02 currently provides support for the one Test and Evaluation Coordination Offices (TECOs) located at Fort Leonard Wood, MO and one Infantry Support Cell at Fort Benning, GA. TECOs previously located in Fort Lee, VA and Fort Knox, KY have been consolidated in Fort Benning, GA.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Operational Test Command (OTC) Activities									51.521	52.728	55.342	
									Articles: 0	0		
Description: Operational costs including: civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.												
FY 2012 Accomplishments: Operational costs included civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.												
FY 2013 Plans:												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605712A: <i>Support of Operational Testing</i>	PROJECT V02: <i>ATEC Activities</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013	FY 2014
Operational costs include civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command. FY 2014 Plans: Operational costs will include civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.				
Title: Operational cost for HQ ATEC activities <div style="text-align: right;">Articles:</div> Description: Operational costs for HQ ATEC including: civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC. FY 2012 Accomplishments: Operational costs for HQ ATEC included civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC. FY 2013 Plans: Operational costs for HQ ATEC include civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC.		12.514 0	10.496 0	0.000
Accomplishments/Planned Programs Subtotals		64.035	63.224	55.342
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.				