

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					PE 0605709A: EXPLOITATION OF FOREIGN ITEMS							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	5.435	5.535	5.941	-	5.941	7.141	5.989	5.764	5.862	Continuing	Continuing
C28: ACQ/EXPLOIT THREAT ITEMS (MIP)	-	5.435	5.535	5.941	-	5.941	7.141	5.989	5.764	5.862	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

## A. Mission Description and Budget Item Justification

This is a continuing program for the acquisition and exploitation of foreign materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers general scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat materiel and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>
Previous President's Budget	5.436	5.535	5.593	-	5.593
Current President's Budget	5.435	5.535	5.941	-	5.941
Total Adjustments	-0.001	0.000	0.348	-	0.348
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.001	-			
• Adjustments to Budget Years	-	-	0.348	-	0.348

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605709A: EXPLOITATION OF FOREIGN ITEMS				PROJECT C28: ACQ/EXPLOIT THREAT ITEMS (MIP)			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
C28: ACQ/EXPLOIT THREAT ITEMS (MIP)	-	5.435	5.535	5.941	-	5.941	7.141	5.989	5.764	5.862	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This is a continuing program for the acquisition and exploitation of foreign materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers general scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat materiel and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: Army FMP Acquisition  Articles:  Description: Funding is provided for the following effort  FY 2012 Accomplishments: Continued to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance.  FY 2013 Plans: Continue to focus efforts toward the acquisition of threat-related foreign materiel systems and state-of-the-art technologies of military significance.  FY 2014 Plans: Will continue to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance.									1.818	1.835	1.980	
									0	0		
Title: FMP Exploitation  Articles:									3.617	3.700	3.961	
									0	0		

# UNCLASSIFIED

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Army		<b>DATE:</b> April 2013	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0605709A: <i>EXPLOITATION OF FOREIGN ITEMS</i>	<b>PROJECT</b> C28: <i>ACQ/EXPLOIT THREAT ITEMS (MIP)</i>
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2012</b>	<b>FY 2013</b>
<p><b>Description:</b> Funding is provided for the following effort</p> <p><b>FY 2012 Accomplishments:</b> Base: Initiated, continued, and/or completed exploitation on foreign threat ground systems and technologies of Army interest as identified by Army FMP prioritization.</p> <p><b>FY 2013 Plans:</b> Initiates, continues, or completes exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.</p> <p><b>FY 2014 Plans:</b> Will initiate, continue, and/or complete exploitation on foreign threat ground systems and technologies of Army interest as identified by Army FMP prioritization.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>		5.435	5.535
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>Remarks</b>			
<b>D. Acquisition Strategy</b>			
N/A			
<b>E. Performance Metrics</b>			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			