

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army DATE: April 2013

<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0605502A: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	208.324	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
861: <i>SMALL BUS TECH - AMC</i>	-	24.717	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
M40: <i>SMALL BUSINESS-AMC</i>	-	183.607	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

## Note

The Small Business Innovation Research (or SBIR) program is a United States Government program, coordinated by the Small Business Administration, in which 2.6% of the total extramural research budgets of all federal agencies with extramural research budgets in excess of \$100 million are reserved for contracts or grants to small businesses. A similar program, the Small Business Technology Transfer Program (STTR), uses a similar approach to the SBIR program to expand public/private sector partnerships between small businesses and nonprofit U.S. research institutions, and is funded at present at .35% of the relevant agencies' extramural research budgets.

## A. Mission Description and Budget Item Justification

There is no FY13 funding. This program is for SBIR only and only shows prior years.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	208.324	0.000	0.000	-	0.000
Total Adjustments	208.324	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	208.324	-	-	-	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Army										<b>DATE:</b> April 2013		
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<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
861: <i>SMALL BUS TECH - AMC</i>	-	24.717	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date												
<b>A. Mission Description and Budget Item Justification</b> The Small Business Innovation Research (or SBIR) program is a United States Government program, coordinated by the Small Business Administration, in which 2.6% of the total extramural research budgets of all federal agencies with extramural research budgets in excess of \$100 million are reserved for contracts or grants to small businesses. A similar program, the Small Business Technology Transfer Program (STTR), uses a similar approach to the SBIR program to expand public/private sector partnerships between small businesses and nonprofit U.S. research institutions, and is funded at present at .35% of the relevant agencies' extramural research budgets.												
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>										<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> SBIR  <b>Description:</b> SBIR  <b>FY 2012 Accomplishments:</b> SBIR										24.717 0	0.000	0.000
<b>Accomplishments/Planned Programs Subtotals</b>										24.717	0.000	0.000
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b> N/A												
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.												

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<b>COST (\$ in Millions)</b>	<b>All Prior Years</b>	<b>FY 2012</b>	<b>FY 2013<sup>#</sup></b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO <sup>##</sup></b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
M40: <i>SMALL BUSINESS-AMC</i>	-	183.607	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>										<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> Small Business - AMC  <b>Description:</b> funds to support Small Business - AMC  <b>FY 2012 Accomplishments:</b> Small Business - AMC										<b>Articles:</b> 183.607 0	0.000	0.000
<b>Accomplishments/Planned Programs Subtotals</b>										183.607	0.000	0.000
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A <b>Remarks</b>  <b>D. Acquisition Strategy</b> N/A <b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.												