Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0603774A: Night Vision Systems Advanced Development

BA 4: Advanced Component Development & Prototypes (ACD&P)

_												
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.000	10.715	9.066	-	9.066	6.208	5.260	5.193	5.000	Continuing	Continuing
131: NIGHT VISION SYS A/DEV	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
VT7: Soldier Maneuver Sensors - Adv Dev	-	0.000	10.715	9.066	-	9.066	6.208	5.260	5.193	5.000	Continuing	Continuing

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Note

Change Summary Explanation:

A. Mission Description and Budget Item Justification

This program element focuses on efforts to evaluate and integrate technologies and representative prototype systems that facilitate the development of Soldier-borne sensor devices transitioning from the laboratory to operational use. Efforts focus on proving out commonality across as broad a spectrum of users as possible to provide enhanced Soldier products, giving them superiority on the battlefield.

Project VT7 (Soldier Maneuver Sensors-Advanced Development) Efforts focus on proving out commonality across as broader spectrum of users as possible to provide enhanced Soldier products, giving them superiority on the battlefield. Near term efforts include the integration of goggles with the weapon sights for Rapid Target Acquisition (RTA) in a realistic operating environment, thereby increasing Soldier lethality. This project also develops a Family of Weapon Sights (FWS) with fused electro-optical performance, including focal plane arrays and high resolution micro-displays. FWS enabling technologies increase product resolution, range, and imaging performance. New technologies will improve Soldier lethality, survivability, reduce weight, and improve affordability, mobility and comfort to combat and training environments. In addition this project will explore insertion of technology that improves the Soldier's ability to detect Improvised Explosive Devices (IED) Detection.

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^{##} The FY 2014 OCO Request will be submitted at a later date

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 4: Advanced Component Development & Prototypes (ACD&P)

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army

R-1 ITEM NOMENCLATURE

PE 0603774A: Night Vision Systems Advanced Development

Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.000	10.715	9.066	-	9.066
Current President's Budget	0.000	10.715	9.066	-	9.066
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	_	_			

APPROPRIATION/BUDGET ACTIVITY
2040: Research, Development, Test & Evaluation, Army
BA 4: Advanced Component Development & Prototypes (ACD&P)

COST (\$ in Millions)

AII Prior

APPROPRIATION/BUDGET ACTIVITY
PE 0603774A: Night Vision Systems
Advanced Development
PROJECT
131: NIGHT VISION SYS A/DEV

Cost To Total

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
131: NIGHT VISION SYS A/DEV	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This project supports the Army's transformation by developing payloads for brigade combat team, division, and corps Unmanned Aircraft Systems(UAS) and unmanned systems in accordance with Headquarters Department of the Army (HQDA) and Training and Doctrine Command (TRADOC) priorities.

CSP Target Location Accuracy (TLA) is the final upgrade to CSP which will provide all of the CSP HD functionality but with significantly improved targeting accuracy. CSP TLA provides the Battlefield Commander a vastly improved TLA allowing timely use of Joint Direct Attack Munitions (JDAMs) and Coordinate Seeking Weapons (CSWs) across the battlespace. CSP TLA is being procured as an upgraded capability for the Gray Eagle UAS program and can be integrated onto other manned and unmanned aerial platforms. The funds associated with this funding line are for the technology maturity of the TLA Laser. Once this laser technology has been matured to the appropriate Technology Readiness Level (TRL), it will be cut into the TLA development effort and eventual production to replace the CSP HD payloads on the Gray Eagle platform.

This program has no FY 2013 Base or OCO requirement.

B. Accomplishments/Planned Programs (\$ in Millions)

N/A

C. Other Program Funding Summary (\$ in Millions)

_		-	FY 2014	FY 2014	FY 2014					Cost To		
<u>Line Item</u>	FY 2012	FY 2013	Base	000	<u>Total</u>	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total Cost	
• 0305204A - D11A: <i>0305204A -</i>	15.910	6.247	7.180		7.180	7.386	11.994	3.094		0.000	51.811	
Tactical Unmanned Aerial Vehicle												
(11A)												
• A00020: MQ-1 Payload - UAS -	146.983	231.508	249.486		249.486	258.027	10.146	10.162		0.000	906.312	
A00020												

Remarks

0305204A - Tactical Unmanned Aerial Vehicle (11A) - Shared RDT&E development funding line between CSP, HD, TLA, STARLite, TSP and Advanced Payloads. TSP funding is being migrated to 0305204A 11B funding line as of FY 2012.

UNCLASSIFIED

Page 3 of 14

R-1 Line #62

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

AFFROFRIATION/BUDGET ACTIVITY R-TITEM NOMENCIATURE FROJECT

2040: Research, Development, Test & Evaluation, Army PE 0603774A: Night Vision Systems 131: NIGHT VISION SYS A/DEV

BA 4: Advanced Component Development & Prototypes (ACD&P)

Advanced Development

C. Other Program Funding Summary (\$ in Millions)

<u>FY 2014</u> <u>FY 2014</u> <u>FY 2014</u> <u>Cost To</u>

Line Item FY 2012 FY 2013 Base OCO Total FY 2015 FY 2016 FY 2017 FY 2018 Complete Total Cost

Lille itelii <u>F1 2012 F1 2013 Base OCO Iotal F1 2015 F1 2017 F1 2016 Collipiete Iotal Cos</u>

MQ-1 Payload - UAS - A00020 - Shared APA procurement funding line between CSP, HD, TLA, STARLite, TSP and Advanced Payloads.

D. Acquisition Strategy

The approved acquisition strategy was to award a Sole Source Task Order on the Navy Basic Order Agreement (BOA) to Raytheon to mature the Diode Pump laser technology to an appropriate Technology Readiness Level (TRL). Once sufficiently matured, the components/technology will be incorporated into test systems and transitioned into the Block upgrade program to undergo further system and qualification testing as part of RDTE efforts conducted in the TLA Block upgrade under Advanced Payloads (PE 0305204A Project D11A).

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

2040: Research, Development, Test & Evaluation, Army

PE 0603774A: Night Vision Systems

131: NIGHT VISION SYS A/DEV

BA 4: Advanced Component Development & Prototypes (ACD&P)

Advanced Development

Product Developmen	nt (\$ in M	illions)		FY 2	2012	FY 2	2013		2014 ase	FY 2	2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technology Maturity of the TLA Laser	MIPR IN		12.975	-		-		-		-		-	0.000	12.975	12.975
	-	Subtotal	12.975	0.000		0.000		0.000		0.000		0.000	0.000	12.975	12.975
		All Prior Years	FY 2	2012	FY 2	2013		2014 ase	FY 2	2014 CO	FY 2014 Total	Cost To	Total Cost	Target Value of Contract	
		Project Cost Totals	12.975	0.000		0.000		0.000		0.000		0.000	0.000	12.975	12.975

Remarks

PE 0603774A: Night Vision Systems Advanced Development Army

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0603774A: Night Vision Systems

Advanced Development

PROJECT

131: NIGHT VISION SYS A/DEV

		FY	2012	2		FY	201	3		FY	2014	ļ		FY 2	2015			FY 2	2016	;		FY 2	2017	•		FY 2	2018	
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
HD/IR and Laser Technology Maturity																												

R-1 ITEM NOMENCLATURE

DATE: April 2013 Exhibit R-4A, RDT&E Schedule Details: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army PE 0603774A: Night Vision Systems

131: NIGHT VISION SYS A/DEV BA 4: Advanced Component Development & Prototypes (ACD&P) Advanced Development

Schedule Details

	St	art	E	nd
Events	Quarter	Year	Quarter	Year
HD/IR and Laser Technology Maturity	3	2012	4	2012

PROJECT

Exhibit R-2A, RDT&E Project Ju	ıstification	: PB 2014 <i>A</i>	∖rmy							DATE: Apr	il 2013	
APPROPRIATION/BUDGET ACT 2040: Research, Development, Te BA 4: Advanced Component Deve	est & Evalua				PE 060377	NOMENCL 74A: Night V Developme	ision Syste		PROJECT VT7: Soldie		r Sensors -	Adv Dev
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
VT7: Soldier Maneuver Sensors - Adv Dev	-	0.000	10.715	9.066	-	9.066	6.208	5.260	5.193	5.000	Continuing	Continuing
Quantity of RDT&E Articles												

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This project supports efforts to evaluate and integrate technologies and representative prototype systems for the development of Soldier-borne sensor devices, transitioning from the laboratory to operational use. Efforts focus on proving out commonality across as broad a spectrum of users as possible to provide enhanced products that give Soldiers superiority on the battlefield. Near term efforts include the integration of Helmet Mounted Displays (HMDs) with weapon sights for a Rapid Target Acquisition (RTA) capability in a realistic environment, increasing Soldier situational awareness and lethality and integrates technology, which detects enemy snipers using precise target information to mitigate operational risk before sniper fire occurs. This project also integrates high resolution thermal focal plane arrays, integrated ballistic solutions for auto-adjusting reticles, and wireless technology with weapon sights, increasing range, performance, and capability, while decreasing system size and weight. These integration efforts improve Soldier situational awareness, lethality, survivability, mobility, and comfort to combat and training environments. Funds in this program are a realignment of funds from program Night Vision Systems Engineering Development, Program Element 0604710A; Project L67 for more efficient program management.

Description: FWS is a family of weapon sights that utilize advances in thermal and image intensified technologies to produce Individual (I), Crew-Served (CS), and Sniper (S) weapon sights operable in-line with a day optic or in stand-alone mode. FWS-CS includes fused multi-band imagery and rapid target acquisition with ballistic equations, providing the Soldier with improved situational awareness and more rapid target detection and engagement during day and night operations. This program integrates smaller pixel (12 micron) uncooled long-wave infrared focal plane arrays in multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of the Crew-Served and Sniper variants.				
Description: FWS is a family of weapon sights that utilize advances in thermal and image intensified technologies to produce Individual (I), Crew-Served (CS), and Sniper (S) weapon sights operable in-line with a day optic or in stand-alone mode. FWS-CS includes fused multi-band imagery and rapid target acquisition with ballistic equations, providing the Soldier with improved situational awareness and more rapid target detection and engagement during day and night operations. This program integrates smaller pixel (12 micron) uncooled long-wave infrared focal plane arrays in multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of the Crew-Served and Sniper variants.	B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Description: FWS is a family of weapon sights that utilize advances in thermal and image intensified technologies to produce Individual (I), Crew-Served (CS), and Sniper (S) weapon sights operable in-line with a day optic or in stand-alone mode. FWS-CS includes fused multi-band imagery and rapid target acquisition with ballistic equations, providing the Soldier with improved situational awareness and more rapid target detection and engagement during day and night operations. This program integrates smaller pixel (12 micron) uncooled long-wave infrared focal plane arrays in multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of the Crew-Served and Sniper variants.	Title: Family of Weapons Sights (FWS)	0.000	8.840	9.066
Individual (I), Crew-Served (CS), and Sniper (S) weapon sights operable in-line with a day optic or in stand-alone mode. FWS-CS includes fused multi-band imagery and rapid target acquisition with ballistic equations, providing the Soldier with improved situational awareness and more rapid target detection and engagement during day and night operations. This program integrates smaller pixel (12 micron) uncooled long-wave infrared focal plane arrays in multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of the Crew-Served and Sniper variants.	Articles:		0	
T 1 2013 Flatis.	Individual (I), Crew-Served (CS), and Sniper (S) weapon sights operable in-line with a day optic or in stand-alone mode. FWS-CS includes fused multi-band imagery and rapid target acquisition with ballistic equations, providing the Soldier with improved situational awareness and more rapid target detection and engagement during day and night operations. This program integrates smaller pixel (12 micron) uncooled long-wave infrared focal plane arrays in multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of the Crew-Served and Sniper			

UNCLASSIFIED
Page 8 of 14

^{##} The FY 2014 OCO Request will be submitted at a later date

				UNCLAS	J						
Exhibit R-2A, RDT&E Project Justific	cation: PB	2014 Army							DATE: A	pril 2013	
APPROPRIATION/BUDGET ACTIVIT 2040: <i>Research, Development, Test &</i> BA 4: <i>Advanced Component Development</i>	Evaluation,)&P)	PE 06	EM NOMEN 03774A: <i>Nig</i> ced Develop	ht Vision Sy	rstems	PROJI VT7: S	eoldier Maneu	ver Sensors	- Adv Dev
B. Accomplishments/Planned Progr	ams (\$ in N	//illions, Art	icle Quantit	ies in Each)	1				FY 2012	FY 2013	FY 2014
Demonstrate technology for the FWS-testing of prototypes and evaluation of					S-CS techno	logy includir	ng the build a	and			
FY 2014 Plans:											
Will continue development of FWS-CS for auto-adjusting reticles, wireless ted											
Title: Improvised Explosive Devices (I	ED) Detecti	on					_		0.000	1.079	0.000
							A	rticles:		0	
improvements in the Size, Weight, and (ENVG). FY 2013 Plans: Initiate the integration of detection tech	nnologies to	,			J						
buried command wires and disturbed											
Title: Handheld Optical Augmentation	(HOA) Snip	per Detection	ו				A	Articles:	0.000	0.796 0	0.000
Description: This Sniper Detection Sysystems on the battlefield or urban zon		signed to de	tect and loca	ite optical sc	opes used b	y snipers or	optronic sigl	ht			
FY 2013 Plans: Initiate the development of a man port	ahle sniner	detection/la	ser warning	svstem							
Think are development of a man point	<u> </u>	40100110111114	50ag		nplishments	s/Planned P	Programs Su	ıbtotals	0.000	10.715	9.066
	v (\$ in Milli	ons)								,	
C. Other Program Funding Summary	, , ,	····	FY 2014	FY 2014	FY 2014					Cost To	
C. Other Program Funding Summar						->//-	EV 2040				
C. Other Program Funding Summary <u>Line Item</u>	FY 2012	FY 2013	<u>Base</u>	<u>000</u>	<u>Total</u>	FY 2015	FY 2016	FY 201	7 FY 2018	<u>Complete</u>	
Line Item • DL67: DL67 Night Vision Systems -Eng Dev (PE 604710 L67) • Helmet Mounted Enhanced	FY 2012 23.946	FY 2013	<u>Base</u> 11.271	<u>000</u>	<u>Total</u> 11.271	16.987	13.880	FY 201 12.77		Complete Continuing	Total Cost

PE 0603774A: Night Vision Systems Advanced Development Army

UNCLASSIFIED
Page 9 of 14

R-1 Line #62

Exhibit R-2A, RDT&E Project Justi	fication: PB	2014 Army							DATE: A	pril 2013	
APPROPRIATION/BUDGET ACTIVI 2040: Research, Development, Test BA 4: Advanced Component Develop	& Evaluation,	-)&P)	PE 06	EM NOMEN 03774A: Nig aced Develop	ht Vision Sy	stems	PROJEC VT7: Solo	=	er Sensors	- Adv Dev
C. Other Program Funding Summa	ry (\$ in Milli	ons)									
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	<u>FY 2014</u> Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Enhanced Vision Devices (HMEVD) (SSN K36400)											
Thermal Weapon Sight (TWS): Thermal Weapon Sight (TWS) K22900)	176.972	82.162	14.074		14.074	95.920	141.121	143.565	154.000	Continuing	Continuing
Sniper Night Sight (SNS): Sniper Night Sight (SSN K41500)	0.661	11.660						11.240	19.838	Continuing	Continuing
Multi Function Laser: Multi						15.015	16.049	19.000	19.000	Continuing	Continuing

Remarks

D. Acquisition Strategy

Function Laser (MFAL K35000)

The various developmental programs in this project continue to exercise competitively awarded contracts using best value source selection procedures.

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0603774A: Night Vision Systems

Advanced Development

PROJECT

VT7: Soldier Maneuver Sensors - Adv Dev

DATE: April 2013

Management Servic	es (\$ in M	illions)		FY 2	2012	FY 2	2013		2014 ise	FY 2		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
FWS Program Management	Various	Various:Various	0.000	-		-		1.681	Dec 2013	-		1.681	0.000	1.681	0.000
		Subtotal	0.000	0.000		0.000		1.681		0.000		1.681	0.000	1.681	0.000

Product Developmen	nt (\$ in Mi	illions)		FY 2012		12 FY 20		FY 2014 Base		FY 2	2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Family of Weapon Sights (FWS)	Various	ACC:ABERDEEN, MD	0.000	-		8.185	Nov 2012	-		-		-	Continuing	Continuing	0.000
Improvised Explosive Devices (IED) Detection	MIPR	ACC:ABERDEEN, MD	0.000	-		0.938	Feb 2013	-		-		-	0.000	0.938	0.000
FWS-Crew Served-Sniper	Various	ACC:ABERDEEN, MD	0.000	-		-		4.707	Jan 2014	-		4.707	0.000	4.707	0.000
Handheld Optical Augmentation (HOA) Sniper Detect	Various	TBD:TBD	0.000	-		0.740	Feb 2013	-		-		-	Continuing	Continuing	0.000
		Subtotal	0.000	0.000		9.863		4.707		0.000		4.707			0.000

Support (\$ in Million	s)			FY 2	2012	FY 2	2013	FY 2 Ba	2014 ise	FY 2		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Improvised Explosive Devices (IED) Detection	Various	NVESD:FT BELVOIR, VA	0.000	-		0.147	Feb 2013	-		-		-	0.000	0.147	0.000
Handheld Optical Augmentation (HOA) Sniper Detect	Various	NVESD:FT BELVOIR, VA	0.000	-		0.050	Feb 2013	-		-		-	0.000	0.050	0.000
Family of Weapon Sights (FWS)	MIPR	NVESD:FT BELVOIR, VA	0.000	-		0.405	Mar 2013	2.492	Dec 2013	-		2.492	0.000	2.897	0.000
		Subtotal	0.000	0.000		0.602		2.492		0.000		2.492	0.000	3.094	0.000

PE 0603774A: Night Vision Systems Advanced Development Army

UNCLASSIFIED
Page 11 of 14

R-1 Line #62

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PROJECT PE 0603774A: Night Vision Systems

Base

9.066

Advanced Development

VT7: Soldier Maneuver Sensors - Adv Dev

Complete

Cost

Contract

0.000

Test and Evaluation	t and Evaluation (\$ in Millions)			FY 2	2012	FY 2	2013		2014 ase	FY 2	2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
FWS Individual Early User Assessment (EUA)	Various	TBD:TBD	0.000	-		0.250	Jan 2013	-		-		-	0.000	0.250	0.000
FWS Crew Served Early User Assessment (EUA)	Various	TBD:WSMR, NM	0.000	-		-		0.186	Feb 2014	-		0.186	0.000	0.186	0.000
		Subtotal	0.000	0.000		0.250		0.186		0.000		0.186	0.000	0.436	0.000
															Target
			All Prior					FY 2	2014	FY 2	2014	FY 2014	Cost To	Total	Value of

FY 2013

10.715

FY 2012

0.000

Years

0.000

Project Cost Totals

Remarks

oco

0.000

Total

9.066

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE PRO

PE 0603774A: Night Vision Systems

Advanced Development

PROJECT

VT7: Soldier Maneuver Sensors - Adv Dev

	FY 2012			FY 2013						FY	2014	1	FY 2015				FY 2016				FY 2017					FY 2018			
	1	2	3	3 4	1	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FWS-I MS B						,																							
FWS-CS Technology Development																													
FWS-CS MS B																													
FWS-Sniper (S) Technology Development																													
FWS-I Increment II Technology Development																													
IED Detection Development (IDD)																													
HANDHELD OPTICAL AUGMENTATION (HOA)																													
HOA MDD																													
HOA Technology Development																													
HOA MS B																													
Next Generation Enhanced Vision Devices Development																													

Exhibit R-4A, RDT&E Schedule Details: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

2040: Research, Development, Test & Evaluation, Army

PE 0603774A: Night Vision Systems

VT7: Soldier Maneuver Sensors - Adv Dev

BA 4: Advanced Component Development & Prototypes (ACD&P)

Advanced Development

Schedule Details

	St	E	nd	
Events	Quarter	Year	Quarter	Year
FWS-I MS B	1	2014	2	2014
FWS-CS Technology Development	2	2013	2	2015
FWS-CS MS B	2	2015	2	2015
FWS-Sniper (S) Technology Development	2	2014	1	2016
FWS-I Increment II Technology Development	1	2016	4	2017
IED Detection Development (IDD)	2	2013	2	2014
HANDHELD OPTICAL AUGMENTATION (HOA)	2	2012	2	2012
HOA MDD	2	2013	2	2013
HOA Technology Development	2	2013	1	2016
HOA MS B	1	2016	1	2016
Next Generation Enhanced Vision Devices Development	1	2016	4	2018