

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification: PB 2014 Army</b>	<b>DATE:</b> April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 2: <i>Applied Research</i>					PE 0602122A: <i>TRACTOR HIP</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	14.207	22.439	36.293	-	36.293	29.575	12.035	12.238	12.459	Continuing	Continuing
622: <i>D622</i>	-	1.649	2.657	2.440	-	2.440	2.407	2.407	2.284	2.325	Continuing	Continuing
B72: <i>AB72</i>	-	3.285	12.693	23.467	-	23.467	14.140	4.516	4.755	4.841	Continuing	Continuing
B73: <i>AB73</i>	-	9.273	7.089	10.386	-	10.386	13.028	5.112	5.199	5.293	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014 Base</u></b>	<b><u>FY 2014 OCO</u></b>	<b><u>FY 2014 Total</u></b>
Previous President's Budget	14.207	22.439	30.357	-	30.357
Current President's Budget	14.207	22.439	36.293	-	36.293
Total Adjustments	0.000	0.000	5.936	-	5.936
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	5.936	-	5.936

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 2: Applied Research					R-1 ITEM NOMENCLATURE PE 0602122A: TRACTOR HIP				PROJECT 622: D622			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
622: D622	-	1.649	2.657	2.440	-	2.440	2.407	2.407	2.284	2.325	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

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## **A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 2: Applied Research					R-1 ITEM NOMENCLATURE PE 0602122A: TRACTOR HIP				PROJECT B72: AB72			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
B72: AB72	-	3.285	12.693	23.467	-	23.467	14.140	4.516	4.755	4.841	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

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**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 2: Applied Research					R-1 ITEM NOMENCLATURE PE 0602122A: TRACTOR HIP				PROJECT B73: AB73			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
B73: AB73	-	9.273	7.089	10.386	-	10.386	13.028	5.112	5.199	5.293	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(I)