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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>					PE 0208058A: <i>Joint High Speed Vessel (JHSV)</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.035	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
JH1: <i>JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY</i>	-	0.000	0.035	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Note

Funding in FY13/14 realigned to support Army higher priority requirements.

A. Mission Description and Budget Item Justification

The Joint High Speed Vessel (JHSV) program is a merger of the Army's Theater Support Vessel (TSV) program and the Marine Corps/Navy High Speed intra-theater surface Connector (HSC) program into a joint (multi-service) High Speed Vessel program.

The JHSV program takes advantage of inherent commonality hull forms to create a more flexible asset for the Department of Defense and leverage the Navy's core competency in ship acquisition. The JHSV program will provide high speed intra-theater surface connector capability to rapidly deploy troops and equipment together and then immediately transition to execute, even in the absence of developed infrastructure, and conduct deployment and sustainment activities in support of multiple simultaneous, distributed, decentralized battles and campaigns. The primary missions include: support to Theater Security Cooperation Program (TSCP) and Global War on Terrorism (GWOT), littoral maneuver, and seabasing support. Department of Army (DA) and Department of Navy (DoN) will maintain separate and distinct funding streams to support this joint program. DA will resource to the critical Army requirement set validated for the joint Initial Capabilities Document (ICD) for High Speed Intra-theater Surface Connector (HSC) and the Capability Development Document (CDD) for JHSV. DA and DoN will focus on the development of common capabilities, each Department will source their unique developmental costs for unique service capabilities that cannot be incorporated into a combined solution set. FY10/11 funding will procure for the Army Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals.(IETMs). FY13 funding will be used for program management support.

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2040: Research, Development, Test & Evaluation, Army		PE 0208058A: Joint High Speed Vessel (JHSV)			
BA 7: Operational Systems Development					
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.000	0.035	0.038	-	0.038
Current President's Budget	0.000	0.035	0.000	-	0.000
Total Adjustments	0.000	0.000	-0.038	-	-0.038
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-3.044	-3.194	-	-	-
• Other Adjustments 1	3.044	3.194	-0.038	-	-0.038

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0208058A: Joint High Speed Vessel (JHSV)				PROJECT JH1: JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
JH1: JOINT HIGH SPEED VESSEL MANUFACTURING TECHNOLOGY	-	0.000	0.035	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
Per the Memorandum of Agreement signed 2 May 2011, "The Army funding contained in the Program Objective Memorandum FY13-17 will be transferred to the Navy via a budget based transfer from the Army to the Navy."												
A. Mission Description and Budget Item Justification												
The Joint High Speed Vessel (JHSV) program is a merger of the Army's Theater Support Vessel (TSV) program and the Marine Corps/Navy High Speed intra-theater surface Connector (HSC) program into a joint (multi-service) High Speed Vessel program.												
The JHSV program takes advantage of inherent commonality hull forms to create a more flexible asset for the Department of Defense and leverage the Navy's core competency in ship acquisition. The JHSV program will provide high speed intra-theater surface connector capability to rapidly deploy troops and equipment together and then immediately transition to execute, even in the absence of developed infrastructure, and conduct deployment and sustainment activities in support of multiple simultaneous, distributed, decentralized battles and campaigns. The primary missions include: support to Theater Security Cooperation Program (TSCP) and Overseas Contingency Operations (OCO), littoral maneuver, and seabasing support. Department of Army (DA) and Department of Navy (DoN) will maintain separate and distinct funding streams to support this joint program. DA will resource to the critical Army requirement set validated for the joint Initial Capabilities Document (ICD) for High Speed Intra-theater Surface Connector (HSC)and the Capability Development Document (CDD) for JHSV . DA and DoN will focus on the development of common capabilities, each Department will source their unique developmental costs for unique service capabilities that cannot be incorporated into a combined solution set. FY12 funding will allow the Army to develop and design Army-unique Command, Control, Communications, Computers and Intelligence (C4I) and Anti-Terrorist/ Force Protection Capabilities in support of the Army JHSV concept of operations.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2012	FY 2013	FY 2014	
Title: JHSV PROGRAM SUPPORT									0.000	0.035	0.000	
									Articles:	0		
Description: Funding is provided forprogram support												
FY 2013 Plans:												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2012	FY 2013	FY 2014		
Program Support											
Accomplishments/Planned Programs Subtotals							0.000	0.035	0.000		
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• JH1: OPA 3, M11203, Joint High Speed Vessel (JHSV), <u>Remarks</u>											
D. Acquisition Strategy											
The JHSV program will combine the two separate programs (Theater Support Vessel (TSV) - Army and High Speed Connector (HSC) - Navy) and take advantage of inherent commonality of hull forms to create a more flexible asset for the Department of Defense. Based on the efforts accomplished and data collected to date by the two services, it appears that a hardware solution will incorporate the evolutionary development of commercial based high speed vessel technology employing integrated military unique capabilities/adaptations. The JHSV would be acquired competitively and production would be based in the United States. The Joint High Speed Vessel (JHSV) program's updated Acquisition Strategy is currently under development. The JHSV program Milestone A Defense Acquisition Board (DAB) was in April 2006. Milestone B occurred November 2008.											
E. Performance Metrics											
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army												DATE: April 2013			
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Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	Various	PM Force Projection, TACOM,; Warren MI	7.094	-		0.035		-		-		-	Continuing	Continuing	Continuing
SBIR/STTR	Various	PM Force Projection, TACOM,; Warren, MI	0.086	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			7.180	0.000		0.035		0.000		0.000		0.000			
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition/Documentation Development	Various	PEO Ships: Washington DC	9.047	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			9.047	0.000		0.000		0.000		0.000		0.000			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support (ILS)/Integrated Electronic Technical Manuals (IETMs)	Various	NSWCCD: Norfolk, VA	4.138	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			4.138	0.000		0.000		0.000		0.000		0.000			
Project Cost Totals			20.365	0.000		0.035		0.000		0.000		0.000			
Remarks															