Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0203726A: Adv Field Artillery Tactical Data System

BA 7: Operational Systems Development

	•											
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	28.649	32.556	30.940	-	30.940	35.314	32.365	30.236	30.075	Continuing	Continuing
322: Adv Field Artillery Tactical Data System(AFA)	-	17.511	23.961	12.237	-	12.237	5.425	0.000	0.000	0.000	Continuing	Continuing
DU5: AFATDS Increment II	-	0.000	0.000	12.140	-	12.140	16.910	21.104	20.853	24.148	Continuing	Continuing
F19: JADOCS	-	11.138	8.595	6.563	-	6.563	12.979	11.261	9.383	5.927	Continuing	Continuing

<sup>&</sup>lt;sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

#### Note

Army

The decrease in FY 2012 funding of \$0.851 million is to fund the Army's higher priority items in FY2012.

The increase in FY 2014 funding of \$2.289 million is to fund emerging requirements for Advanced Field Artillery Tactical Data System (AFATDS) Capability Development Document (CDD) for the Increment 2, including the Common Operating Environment (COE) architecture. The program office is expecting to start the Increment 2 development in 4Q FY2014. The decrease in FY 2014 funding of \$4.363 million is to fund the Army's higher priority items in FY2014.

# A. Mission Description and Budget Item Justification

There are two developmental efforts that are being executed concurrently. They are Advanced Field Artillery Tactical Data System (AFATDS) Increment 1 and Joint Automated Deep Operations Coordination System (JADOCS). In FY14, the program office will initiate the execution of the AFATDS Increment 2 requirements.

AFATDS provides the Army, Navy, and Marine Corps automated fire support command, control and communications and functions as the land component's automated Fire Support Command and Control (FSC2) system. AFATDS is used in the Fires Warfighting Function to plan, execute, and deliver lethal and non-lethal effects within the overall Mission Command and Control (MC2) enterprise. Additionally, the system interoperates and integrates with over 80 different battlefield systems, to include Navy and Air Force command and control weapon systems; and the German, French, Turkish, and Italian fire support systems.

AFATDS fuses the essential situational awareness (SA) data, intelligence information and targeting data, in near real time, in order to effectively manage target selection and target engagement in accordance with the Maneuver Commanders guidance and priorities. Additionally, the system will pair targets to weapons to provide optimum use of fire support assets and timely execution of fire missions. Also, the system automates the planning, coordinating, and controlling of all fire support assets (field artillery, mortars, close air support, naval gunfire, attack helicopters, offensive electronic warfare, fire support meteorological systems, forward observers, and fire support radars). Furthermore, the system will automatically implement detailed commander's guidance in the automation of operational planning, movement control, targeting, target value analysis, and fire support planning. Currently, the system interoperates with the other Army mission command systems, and is being used in operations in Afghanistan. The program office is currently fielding non-developmental, rugged common hardware, running the Windows Operating System. The total force will be fielded a Windows based platform by fiscal year 2013. Currently, AFATDS Version 6.8 and 6.8.X are being developed and expect to

PE 0203726A: Adv Field Artillery Tactical Data System

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<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

DATE: April 2013 Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

**R-1 ITEM NOMENCLATURE** 

2040: Research, Development, Test & Evaluation, Army

PE 0203726A: Adv Field Artillery Tactical Data System

BA 7: Operational Systems Development

achieve Full Materiel Releases (FMR) in 2Q FY2013 and 2Q FY2015. With the completion of AFATDS Version 6.8.X, the program office will complete the AFATDS Increment 1 requirements and will start the Increment 2 development in 4Q FY2014.

JADOCS is a Joint, Interagency, Intergovernmental and Multinational (JIIM) Targeting, Mission Management, and Common Operational Picture (COP) Windowsbased software suite which functions as a complementary system to the Advanced Field Artillery Tactical Data System (AFATDS). JADOCS provides integration and synergy between multiple Command & Control (C2) systems of the uniformed services, and joint and combined elements involved in the targeting process and performs coordination and calculates collateral damage. JADOCS Mission Managers support this coordination amongst Warfighter functional areas to rapidly execute critical missions. JADOCS enables coordination and de-confliction of conventional and asymmetric war-fighting missions. JADOCS is fielded to Air Force, Navy, Marine Corps, and Army units involved in the targeting process at Division, Corps and Echelons Above Corps. JADOCS provides the Combatant Commands with the capability to plan and direct theater counter-fire and precision strike operations through the real time synchronization of US and Coalition assets. The application provides the Warfighter with a combination of tools, services and Mission Managers for rapid "system of systems" integration, visualization, coordination and deconfliction of critical mission information. It not only enhances Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) systems in the areas of strike planning but also in SA, joint and combined interoperability and force transition in war.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	<b>FY 2014 Base</b>	FY 2014 OCO	FY 2014 Total
Previous President's Budget	29.500	32.556	33.014	-	33.014
Current President's Budget	28.649	32.556	30.940	-	30.940
Total Adjustments	-0.851	0.000	-2.074	-	-2.074
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments 1	-0.851	-	-	-	-
Other Adjustments 2	-	-	2.289	-	2.289
Other Adjustments 3	-	-	-4.363	-	-4.363

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2014 A	\rmy					DATE: April 2013				
APPROPRIATION/BUDGET ACT 2040: Research, Development, To BA 7: Operational Systems Development			<b>NOMENCL</b> 26A: <i>Adv Fie</i> em		Tactical	PROJECT 322: Adv Field Artillery Tactical Data System(AFA)						
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
322: Adv Field Artillery Tactical Data System(AFA)	-	17.511	23.961	12.237	-	12.237	5.425	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

<sup>&</sup>lt;sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

#### Note

Advanced Field Artillery Tactical Data System (AFATDS) Increment 2 project code (DU5) was created in this budget cycle and has been added to the program element 0203726A. Funds were transferred from AFATDS (project code 322).

### A. Mission Description and Budget Item Justification

There are two developmental efforts that are being executed concurrently on this budget item. They are Advanced Field Artillery Tactical Data System (AFATDS) and Global Positioning System (GPS) based Precision Guided Munitions (PGMs).

AFATDS provides the Army, Navy, and Marine Corps automated fire support command, control and communications and functions as the land component's automated Fire Support Command and Control (FSC2) system. AFATDS is used in the Fires Warfighting Function to plan, execute, and deliver lethal and non-lethal effects within the overall Mission Command and Control (MC2) enterprise. Additionally, the system interoperates and integrates with over 80 different battlefield systems, to include Navy and Air Force command and control weapon systems; and the German, French, Turkish, and Italian fire support systems.

AFATDS fuses the essential situational awareness (SA) data, intelligence information and targeting data, in near real time, in order to effectively manage target selection and target engagement in accordance with the Maneuver Commanders guidance and priorities. Additionally, the system will pair targets to weapons to provide optimum use of fire support assets and timely execution of fire missions. Also, the system automates the planning, coordinating, and controlling of all fire support assets (field artillery, mortars, close air support, naval gunfire, attack helicopters, offensive electronic warfare, fire support meteorological systems, forward observers, and fire support radars). Furthermore, the system will automatically implement detailed commander's guidance in the automation of operational planning, movement control, targeting, target value analysis, and fire support planning. Currently, the system interoperates with the other Army mission command systems, and is being used in operations in Afghanistan. The program office is currently fielding non-developmental, rugged common hardware, running the Windows Operating System. The total force will be fielded a Windows based platform by fiscal year 2013. Currently, AFATDS Version 6.8 and 6.8.X are being developed and expect to achieve Full Materiel Releases (FMR) in 2Q FY2013 and 2Q FY2015. With the completion of AFATDS Version 6.8.X, the program office will complete the AFATDS Increment 1 requirements and will start the Increment 2 development in 4Q FY2014.

GPS-based PGMs require pre-launch loading of sufficient GPS Satellite related data down at the Weapon Platform level to enable delivery of Precision Capable Fires. This hot start capability allows for rapid post-launch time-to-first-fix of GPS signal and maximum utilization of PGM maneuver authority to ensure required target

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<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	<b>PROJECT</b>	
2040: Research, Development, Test & Evaluation, Army	PE 0203726A: Adv Field Artillery Tactical	322: Adv F	ield Artillery Tactical Data
BA 7: Operational Systems Development	Data System	System(AF	(A)

engagement performance. This is especially critical for short flight times and steer-early solutions such as Mortar and Cannon based PGMs. Local GPS Satellite visibility challenges due to vertical terrain/complex environment issues during normal combat operations can prohibit Precision Capable Fires when using GPS Satellite data generated exclusively at the Firing Weapon Platform. A system-of-systems Network Assisted GPS capability will be developed, integrated, and validated to overcome local GPS Satellite masking problems through the sharing of sufficient timely required GPS Satellite data via Wide-Area Network (WAN) and Local-Area Network (LAN) based material solutions that effectively and efficiently leverage mature Technologies and taxpayer investments of existing acquisition programs.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2012	FY 2013	FY 2014
Title: Program Support Costs for AFATDS software development		0.905	0.919	0.715
A	Articles:	0	0	
<b>Description:</b> Provide program support for AFATDS software development efforts for Versions 6.8 and 6.8.X				
FY 2012 Accomplishments:				
Program support for AFATDS Increment 1 software development efforts				
FY 2013 Plans:				
Program support for AFATDS Increment 1 software development efforts				
FY 2014 Plans:				
Program support for AFATDS Increment 1 software development efforts				
Title: AFATDS software development efforts cost		13.956	15.167	5.907
$m{A}$	Articles:	0	0	
<b>Description:</b> Development of AFATDS Increment 1 requirements - including Version 6.8 and 6.8.X				
FY 2012 Accomplishments:				
Complete development of AFATDS Version 6.8 and initiate development of AFATDS Version of 6.8.X				
FY 2013 Plans:				
Continue development of AFATDS Version 6.8.X				
FY 2014 Plans:				
Complete development of AFATDS Version 6.8.X				
Title: Network Assisted GPS for Precision Fires		0.000	5.000	3.000
$m{A}$	Articles:		0	
Description: Define system architecture and standardize tactical GPS Satellite data exchange solutions. Initiate WAN and	LAN			
based system-of-systems Network Assisted GPS capability for PGMs.				

PE 0203726A: Adv Field Artillery Tactical Data System

Army

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	<b>PROJECT</b>	
2040: Research, Development, Test & Evaluation, Army	PE 0203726A: Adv Field Artillery Tactical	322: Adv F	ield Artillery Tactical Data
BA 7: Operational Systems Development	Data System	System(AF	<del>[</del> A)

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
FY 2013 Plans: Initiate development of Network Assisted GPS for Precision Fires.			
FY 2014 Plans: Continue development of Network Assisted GPS for Precision Fires.			
Title: Testing  Articles:	2.650 0	2.875 0	2.615
Description: Conduct and support test activities for AFATDS development of Increment 1 requirements			
FY 2012 Accomplishments: Conduct and support test activities for AFATDS Increment 1 software.			
FY 2013 Plans: Conduct and support test activities for AFATDS Increment 1 software.			
FY 2014 Plans: Conduct and support test activities for AFATDS Increment 1 software.			
Accomplishments/Planned Programs Subtotals	17.511	23.961	12.237

# C. Other Program Funding Summary (\$ in Millions)

		-	FY 2014	FY 2014	FY 2014					Cost To	
<u>Line Item</u>	FY 2012	FY 2013	<b>Base</b>	<u>000</u>	<u>Total</u>	FY 2015	FY 2016	FY 2017	FY 2018	Complete	<b>Total Cost</b>
• B28600: ADV FA TAC DATA SYS	6.119									0.000	6.119
• B28620: MOD OF IN-SVC	34.556	41.816	17.702		17.702	10.310	10.206			0.000	114.590
EQUIP, AFATDS											

#### Remarks

Army

# D. Acquisition Strategy

AFATDS began fielding in FY1996, with the original AFATDS Version 96. It has been updated with subsequent releases reflecting the Spiral development strategy of the program. Currently, AFATDS Version 6.8 and 6.8.X are being developed and expect to achieve Full Materiel Releases (FMR) in 2Q FY2013 and 2Q FY2015, respectively. With the completion of AFATDS Version 6.8.X, AFATDS Increment 1 will have achieved Full Operational Capability (FOC).

### **E. Performance Metrics**

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

PE 0203726A: Adv Field Artillery Tactical Data System

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical 322: Adv Field Artillery Tactical Data BA 7: Operational Systems Development Data System System(AFA) FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) oco FY 2012 FY 2013 Base Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Date Cost Date Cost Date Complete Cost Contract Cost Cost PM Mission Program Management for SS/BA Command 16.274 0.825 Dec 2011 0.829 Dec 2012 0.560 Dec 2013 0.560 0.350 18.838 18.838 Increment 1 Support (MC):APG, MD 16.274 0.825 0.829 0.560 0.000 0.560 0.350 18.838 18.838 Subtotal FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 oco Total Base Contract Target Method Performing All Prior Award Award Award Award Cost To Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Software Development Raytheon Systems of AFATDS Increment 1 SS/CPAF 311.020 311.020 0.000 0.000 Corp.:Ft. Wavne. IN Requirements Software Development of Raytheon Systems SS/CPAF 33.134 5.342 Mar 2012 0.000 38.476 310.361 AFATDS Version 6.8 Corp.:Ft. Wavne. IN

Support (\$ in Millions)				FY 2	2012	FY:	2013	FY 2 Ba	-	FY 2		FY 2014 Total			
Support (\$ III WIIIIOIIS	Contract			FY 2	2012	FY 2	2013	Ва	se	00	0	Total			Target
	Mothod	Porforming	All Drior		Award		Award		Award		Award		Cost To	Total	Value of

15.167 Feb 2013

5.000 Mar 2013

5.907

Apr 2014

3.000 Mar 2014

5.907

3.000

2.500

1.000

32.188

9.000

33.188

0.000

Method Performing All Prior Award Award Award Award Cost To Total Value of **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Information Assurance and Engineering Support C/T&M CSC:Eatontown, NJ 0.340 0.080 Feb 2012 0.000 0.420 0.375 for AFATDS Increment 1 requirements

PE 0203726A: Adv Field Artillery Tactical Data System

C/CPFF

Raytheon Systems

Corp.:Ft. Wayne, IN PM Joint Battle Command Platform,

PM Mission

various Army agencies:Various

C/Various | Command, and

0.000

0.000

8.614 May 2012

Software Development of

AFATDS Version 6.8 X

Network Assisted GPS

for Precision Fires

Development

Army

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical 322: Adv Field Artillery Tactical Data BA 7: Operational Systems Development Data System System(AFA) FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 oco FY 2013 Base Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost Date Cost Date Complete Cost Contract Cost Information Assurance and Engineering Support C/CPFF CSC:Aberdeen, MD 0.000 0.090 Nov 2013 0.155 Apr 2014 0.405 0.155 0.160 0.405 for AFATDS Increment 1 requirements Subtotal 0.340 0.080 0.090 0.155 0.000 0.155 0.160 0.825 0.780 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Titan and various Test Support for AFATDS C/T&M 0.745 Dec 2011 contractors:Various 3.418 0.000 4.163 5.055 Increment 1 requirements Locations Engility and Test Support for AFATDS C/CPFF various:Various 0.730 Sep 2012 0.000 1.575 May 2013 1.350 Apr 2014 1.350 1.025 4.680 5.030 Increment 1 requirements Locations Army Test & Limited User Test/ Evaluation Government Confidence Command Demo for AFATDS SS/BA (ATEC)/Fires 13 102 1 175 Feb 2012 1 300 Jan 2013 1 265 Jan 2014 1 265 0.390 17 232 17 232 Increment I and II **Test Directorate** requirements (FTD):Various Locations Subtotal 16.520 2.650 2.875 2.615 0.000 2.615 1.415 26.075 27.317 Target

Remarks

PE 0203726A: Adv Field Artillery Tactical Data System Army

All Prior

Years

377.288

**Project Cost Totals** 

FY 2012

17.511

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FY 2013

23.961

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FY 2014

Base

12.237

FY 2014

OCO

0.000

FY 2014

Total

12.237

**Cost To** 

Complete

5.425

Total

Cost

436.422

Value of

Contract

390.484

	dv Field Artillery Tactical Data n(AFA)
40: Research, Development, Test & Evaluation, Army A 7: Operational Systems Development  FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 1 2 3 1 4 1 1 2 3 1 4 1 1 2 3 1 4 1 1 2 1 3 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	dv Field Artillery Tactical Data n(AFA)
Materiel Release V6.8 Fielding V6.8 Development and Testing V6.8.X Materiel Release V6.8.X Fielding V6.8.X Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision  The process of the proc	
Materiel Release V6.8  Fielding V6.8  Development and Testing V6.8.X  Materiel Release V6.8.X  Fielding V6.8.X  Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	FY 2017 FY 2018 1 2 3 4 1 2 3 4
Development and Testing V6.8.X  Materiel Release V6.8.X  Fielding V6.8.X  Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	
Materiel Release V6.8.X  Fielding V6.8.X  Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	
Fielding V6.8.X  Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	
Development /Testing Network Assisted GPS for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	
for Precision Fires  Materiel Release Network Assisted GPS for Precision Fires  Fielding Network Assisted GPS for Precision	
Precision Fires Fielding Network Assisted GPS for Precision	

PE 0203726A: Adv Field Artillery Tactical Data System Army

Exhibit R-4A, RDT&E Schedule Details: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army
BA 7: Operational Systems Development

Data System

DATE: April 2013

R-1 ITEM NOMENCLATURE
PE 0203726A: Adv Field Artillery Tactical Data System(AFA)

# Schedule Details

	St	End		
Events	Quarter	Year	Quarter	Year
Materiel Release V6.8	2	2013	2	2013
Fielding V6.8	2	2013	3	2013
Development and Testing V6.8.X	3	2012	2	2015
Materiel Release V6.8.X	2	2015	2	2015
Fielding V6.8.X	2	2015	3	2015
Development /Testing Network Assisted GPS for Precision Fires	1	2013	2	2015
Materiel Release Network Assisted GPS for Precision Fires	2	2015	2	2015
Fielding Network Assisted GPS for Precision Fires	2	2015	3	2015

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2014 <i>A</i>	Army				DATE: April 2013					
APPROPRIATION/BUDGET ACT 2040: Research, Development, Te BA 7: Operational Systems Devel							PROJECT DU5: AFATDS Increment II					
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
DU5: AFATDS Increment II	-	0.000	0.000	12.140	-	12.140	16.910	21.104	20.853	24.148	Continuing	Continuing
Quantity of RDT&F Articles												

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

#### Note

Army

Advanced Field Artillery Tactical Data System (AFATDS) Increment 2 project code (DU5) was created in this budget cycle and has been added to the program element 0203726A. Funds were transferred from AFATDS (project code 322). Will start AFATDS Increment 2 development in FY2014.

### A. Mission Description and Budget Item Justification

AFATDS Increment 2 will continue as the automated C2 system for the Fires War Fighting Function. Increment 2 will permit the management and targetability of the collective and coordinated target acquisition data, effective selection of munitions-target pairing from indirect fire weapons (land and sea based), as well as fixed and rotary wing aircraft against targets located throughout an area of operations. AFATDS Increment 2 will be used to actively plan offensive information operations and exploit electronic attack weapon systems through the use of planning tools for effects and the status and readiness of the systems that can best support the commander's intent. AFATDS Increment 2, through a network of Fires assets, can assist the commander to accomplish these tasks using it at the operational and tactical levels of war from the Soldier, Sailor, and Marine fighting the tactical fight to the operational staff preparing for the future fight. AFATDS Increment 2 will provide the supported maneuver commander the capability to plan, coordinate, rehearse, and execute integrated networked fires. Networked fires will include lethal and non-lethal effects producing weapon platforms and the empowerment of knowing, within seconds, the lethal status and availability of the fires platforms within the commander's area of influence, which include air, sea, and land-based weapon platforms. Net-centricity will enable the Brigade Combat Team (BCT) commander to view targets that adjacent BCTs have encountered or engaged in their area of operations. This capability enables the commander to: exploit under-tasked air support assets, view/task weapons platforms based on coordinated command-supported relationships, and search target data files and repositories. Using the webbased tools, the BCT commander can access higher command centers via search wizards over Warfighter Information Network Tactical (WIN-T) portals and internet gateways to the Global Information Grid (GIG). There is an operational need to provide Fires data to a central database repository within the BCT. That repository will be accessible through network addressing or web-enabled search wizards to locate information relative to a certain maneuver element, within a BCT or adjacent BCTs, thus supporting unified battle command. AFATDS Increment 2 will provide three distinct applications that interface via Local Area Network/Tactical Communications Protocol/Internet Protocol/User Datagram Protocol(LAN/TCP/IP/UDP) addressing with a common core database and core system functions/management that resides on a remote battle command server. The three applications-Fire Support, Fire Control, and Fire Direction-will support role-based functionality and provide a less complicated AFATDS package to the Warfighter.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: Program Support Costs for AFATDS software development	0.000	0.000	0.720

PE 0203726A: Adv Field Artillery Tactical Data System

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<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0203726A: Adv Field Artillery Tactical Data System	PROJECT DU5: AFATDS Inci	rement II	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Description: Provide program support for AFATDS software development	opment efforts for Version 6.9			
FY 2014 Plans: Program support for AFATDS Increment 2 software development et	fforts			
Title: AFATDS software development efforts cost		0.000	0.000	10.10
Description: Development of AFATDS Increment 2 requirements -	Version 6.9			
FY 2014 Plans: Initiate development of AFATDS Version of 6.9				

# C. Other Program Funding Summary (\$ in Millions)

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army

N/A

Army

#### Remarks

Title: Testing

FY 2014 Plans:

Increment 2 Procurement funding line has not been identified.

Conduct and support test activities for AFATDS development of Version 6.9

Description: Conduct and support test activities for AFATDS development of Increment 2 requirements

# D. Acquisition Strategy

AFATDS began fielding in FY1996, with the original AFATDS Version 96. It has been updated with subsequent releases reflecting the Spiral development strategy of the program. With the completion of AFATDS Version 6.8.X in 2Q FY2015, AFATDS Increment 1 will have achieved Full Operational Capability (FOC).

**Accomplishments/Planned Programs Subtotals** 

The Joint Requirements Oversight Council (JROC) issued a memorandum in June 2011 approving the Capability Development Document (CDD) for AFATDS Increment 2. Additionally in the memorandum, the JROC validated the Key Performance Parameters, assigned oversight authority to the Fires Center of Excellences Fire Support Command and Control Tactical Software Governance Board, and set a funding ceiling. These actions support the use of the emerging DoD 5000 systems acquisition approach for Information Technology (IT) (IT Box model). AFATDS Increment 2 development will follow the IT Box Model for systems acquisition. AFATDS Increment 2 will be developed using an incremental approach that will employ fielded and emerging digital platforms, communications systems technology and architecture, and spaced-based systems, to virtually interconnect via web-enabled networks to exploit the capabilities of Fires platforms and precision munitions. Increment 2 will provide a surface-to-surface Joint Fires asset manager building on the existing capabilities and functions of the current fielded AFATDS. It will provide

PE 0203726A: Adv Field Artillery Tactical Data System

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R-1 Line #161

DATE: April 2013

0.000

0.000

0.000

0.000

1.320

12.140

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	<b>PROJECT</b>	
2040: Research, Development, Test & Evaluation, Army	PE 0203726A: Adv Field Artillery Tactical	DU5: <i>AFA</i> 7	TDS Increment II
BA 7: Operational Systems Development	Data System		

additional targeting and decision aids, Situational Awareness (SA), Battlefield Visualization, Information Operations (IO) management aids, and control/coordination and synchronization capabilities for all types of Fires assets to include electronic attack. The AFATDS Increment 2, unlike the current increment of AFATDS, will be based on a net-centric application with open modular service oriented architecture and a decentralized processing approach, which will make it effective, flexible, survivable, mobile, user friendly, and simple to maintain. This increment will also be developed to enable the establishment of detached or decentralized work platforms and applications when network services or connections are not available. Using the current AFATDS Increment 1 software and functionality as a basis, AFATDS Increment 2 will provide three distinct software applications – Fire Direction, Fire Control, and Fire Support - that will provide a less complicated AFATDS package to the Warfighter that will simplify training and support ease of use. The fire direction application will provide the battery and platoon FDC's the functionality to perform mission processing and reporting. The fire control application will permit the user to analyze the systems in his command supported relationship and supporting units. The Fire Support application will be used for coordination of fires assets within his area of influence primarily at Fire Support Elements (FSEs) and Fire Support Coordination Cells (FSCCs.). AFATDS Increment 2 capabilities will be developed over three distinct software versions - Versions 6.9, 7.0 and 7.1. It is planned to award AFATDS Version 6.9 via full and open competition. The acquisition strategy for the award of the follow on versions of AFATDS software will be determined after the award of the Version 6.9 software Preliminary Design Review.

AFATDS v6.9 will modernize and re-architect the AFATDS software to align with the requirements of the Inc 2 CDD.

#### E. Performance Metrics

Performance metrics used in the preparation of this justification material r	nay be found in the FY 2010 Arm	y Performance Budget Justification Be	ook, dated May 2010.

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical DU5: AFATDS Increment II BA 7: Operational Systems Development Data System FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Date Cost Date Cost Date Complete Cost Contract Cost Cost PM Mission Program Management for SS/BA Command 0.000 0.565 Oct 2013 0.565 Continuing Continuing Continuing Increment 2 Support (MC):APG, MD 0.000 0.000 0.000 0.565 0.000 0.565 Subtotal FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 oco Total Base Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Software Development of C/TBD TBD:TBD 0.000 10.100 May 2014 10.100 Continuing Continuing Continuing **AFATDS Version 6.9** Subtotal 0.000 0.000 0.000 10.100 0.000 10.100 FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award Cost To Total Value of **Activity & Location** Cost Cost Contract **Cost Category Item** & Type Years Date Cost Date Date Cost Date Cost Complete Cost Information Assurance and C/TBD 0.000 **Engineering Support for** TBD:TBD 0.155 May 2014 0.155 Continuing Continuing Continuing AFATDS Version 6.9 Subtotal 0.000 0.000 0.000 0.155 0.000 0.155 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract **Target** Method Performing All Prior Award Award **Cost To** Value of Award Award Total **Cost Category Item Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Complete Cost Contract & Type Cost Test Support for AFATDS C/TBD TBD:TBD 0.000 0.875 May 2014 0.875 Continuing Continuing Continuing Version 6.9 Army Test & Limited User Test/ SS/BA 0.000 0.445 May 2014 0.445 Continuing Continuing Continuing Evaluation Government Confidence Command

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0203726A: Adv Field Artillery Tactical

Data System

PROJECT
DU5: AFATDS Increment II

Test and Evaluation	(\$ in Milli	ons)		FY 2	2012	FY 2	2013		2014 ise	FY 2	2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Demo for AFATDS Version 6.9		(ATEC)/Fires Test Directorate (FTD):Various Locations													
		Subtotal	0.000	0.000		0.000		1.320		0.000		1.320			
			All Prior Years	FY 2	2012	FY 2	2013	FY 2 Ba	2014 ise	FY 2	2014 CO	FY 2014 Total	Cost To	Total Cost	Target Value of Contract
	_	Project Cost Totals	0.000	0.000		0.000		12.140		0.000		12.140			

Remarks

PE 0203726A: Adv Field Artillery Tactical Data System Army

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army
BA 7: Operational Systems Development

DATE: April 2013

R-1 ITEM NOMENCLATURE
PE 0203726A: Adv Field Artillery Tactical
Data System

DU5: AFATDS Increment II

		FY 2012		FY 2013 FY 2014			FY 2	2015	5	FY 2016			FY 2017				FY 2018								
	1	2	3	4	1	2 3	4	1	2	3	4	1	2	3	4	1	2 3	4	1	2	3	4	1	2	3
Materiel Development Decision (MDD)			·												,									·	
Build Decision (Milestone)																									
Implementation & Deployment for V.6.9																									
Fielding V.6.9																									

DATE: April 2013 Exhibit R-4A, RDT&E Schedule Details: PB 2014 Army APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE **PROJECT** 2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical DU5: AFATDS Increment II BA 7: Operational Systems Development Data System

# Schedule Details

	St	art	End			
Events	Quarter	Year	Quarter	Year		
Materiel Development Decision (MDD)	3	2013	3	2013		
Build Decision (Milestone)	4	2014	4	2014		
Implementation & Deployment for V.6.9	4	2014	1	2018		
Fielding V.6.9	2	2018	2	2018		

Exhibit R-2A, RDT&E Project J	ustification	: PB 2014 <i>F</i>	Army							DATE: Apr	il 2013	
APPROPRIATION/BUDGET AC 2040: Research, Development, T BA 7: Operational Systems Deve		R-1 ITEM NOMENCLATURE PE 0203726A: Adv Field Artillery Tactical Data System PROJECT F19: JADOC										
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
F19: JADOCS	-	11.138	8.595	6.563	-	6.563	12.979	11.261	9.383	5.927	Continuing	Continuing
Quantity of RDT&F Articles												

<sup>\*</sup>FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

### A. Mission Description and Budget Item Justification

JADOCS software provides joint and organic fire support management, and Common Operational Picture (COP) capabilities. JADOCS complies with DoD and previously identified JFCOM guidance, and complements the Mission Command architecture with joint and collaborative capabilities that can be employed and tailored based on unit mission and operational situation. JADOCS software supports integration between multiple Joint Command and Control (C2) systems of the uniformed Services involved in the targeting process at United States Air Force (USAF) Air Operations Centers (AOCs), United States Navy (USN) Fleet Maritime Operations Centers (MOCs), United States Marine Corps (USMC) Combat Operations Centers (COCs), staff sections at the regional Combatant Commands (CCMDs), United States Special Operations Command (USSOCOM) and Army Battlefield Coordination Detachments (BCDs) and Army Service Component Command (ASCC) at Division and higher.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: JADOCS Software Development Efforts costs.	10.037	6.810	5.148
Articles:	0	0	
Description: Complete development version 1.0.5.2 (Phase 1 and 2), Initiate development of version 1.0.5.3 (COE version 2).			
FY 2012 Accomplishments:			
Supported operational requirements (maintenance of existing capabilities).			
FY 2013 Plans:			
Complete support of operational requirements (maintenance of existing capability) and fielding of version 1.0.5.2 (Phase 1) and complete support of operational requirements (maintenance of existing capability) and fielding of version 1.0.5.2 (Phase 2).			
FY 2014 Plans:			
Modernize the JADOCS software and develop JADOCS widgets.			
Title: Program Support Costs for JADOCS Software Development Efforts	0.060	0.065	1.140
Articles:	0	0	
<b>Description:</b> Program support for JADOCS software development efforts for version 1.0.5.2 (Phase 1 and 2), and version 1.0.5.3 Common Operating Environment (COE) version 2.			
	1	I	

PE 0203726A: Adv Field Artillery Tactical Data System

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<sup>\*\*\*</sup> The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Army			DATE:	April 2013	
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0203726A: Adv Field Artillery Tactical Data System	PROJ F19: S	JADOCS		
B. Accomplishments/Planned Programs (\$ in Millions, Article Qu	uantities in Each <u>)</u>		FY 2012	FY 2013	FY 2014
FY 2012 Accomplishments: Supported program costs for JADOCS software development efforts.					
FY 2013 Plans: Continues the program support for JADOCS software development e	efforts.				
FY 2014 Plans: Future program support for JADOCS software development.					
Title: Testing	Ar	ticles:	0.110 0	0.420 0	0.275
<b>Description:</b> Conduct and Support Army and Joint Testing Activities.					
FY 2012 Accomplishments: Conducted and supported Army and Joint testing activities.					
FY 2013 Plans: Continued support of Army and Joint testing activities.					
FY 2014 Plans: Future support of Army and Joint testing activities.					
Title: Contractor Management Services and Support.	Δr	ticles:	0.931	1.300	0.000
<b>Description:</b> Funds the System Engineering and Technical Assistant managers.		trorco.	o l	o l	
FY 2012 Accomplishments: Funded program support for JADOCS training activities.					
FY 2013 Plans: Continues program support for JADOCS training activities.					
	Accomplishments/Planned Programs Sub	totals	11.138	8.595	6.563

C. Other Program Funding Summary (\$ in Millions)

N/A

PE 0203726A: Adv Field Artillery Tactical Data System Army

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

R-1 ITEM NOMENCLATURE
PE 0203726A: Adv Field Artillery Tactical
F19: JADOCS

Data System

BA 7: Operational Systems Development

C. Other Program Funding Summary (\$ in Millions)

Remarks

### D. Acquisition Strategy

JADOCS began as a Defense Advanced Research Projects Agency technology demonstration, and has evolved through a series of Army-led Joint Advanced Concept Technology Demonstrations (ACTDs), culminating in a joint and combined deployed operational capability. The Vice Chief of Staff of the Army approved JADOCS for acquisition program status under the Capabilities Development for Rapid Transition (CDRT) process. The approved JADOCS Capability Production Document (CPD) dated 16 April 2012, documents the current JADOCS threshold capabilities that are in the field today. As the lead agency for managing JADOCS capabilities within the Department of Defense, the Fires Center of Excellence, tailored the JADOCS CPD to incorporate Field Artillery tasks not included in the currently fielded version (v 1.0.5.1) of the software. JADOCS retirement will occur when system capabilities are individually or collectively incorporated into Army, Service, or Joint programs or are no longer needed as determined by its multi-Service users. JADOCS Increment 1 will be managed as an Information Technology (IT) program under the IT Box Construct with periodic software updates. JADOCS Increment 1 will support any software refinements / modifications to enable enhancements identified by the Warfighter. Future increments of JADOCS will address operational lessons learned, changes in the Joint Operation Centers (JOCs) and the Joint Information Center (JIC), integrated architectures and optimizing the use of the Global Information Grid (GIG) with web based applications.

The JADOCS program strategy is to capture and sustain JADOCS capabilities IAW the approved JADOCS CPD dated 16 April 2012. All JADOCS Targeting and Fires capabilities required by the US Army and US Marine Corps, not already in AFATDS, will be captured in the AFATDS Increment 1 product, along with any appropriate interoperability, architecture modernization and web application modernizations that may be needed. All other capabilities will be captured in other Army, Service or Joint programs or otherwise sustained, updated, and enhanced as specified by the Warfighter in future increments of JADOCS (until no longer needed as determined by its multi-Service users). An objective of the Increment 1 effort will be to modernize the JADOCS software and develop JADOCS widgets and provide inter- widget communications in accordance with TCM Fires Cells requirements and the requirements of COE. These widgets will support the Warfighting Function (WFF) for the sharing of data and collaboration between unit Commanders and their Staff sections.

A draft JADOCS Acquisition Decision Memorandum (ADM) has been prepared and is currently under review by the HQDA staff. This ADM will be presented to the Army Acquisition Executive (AAE) for review and signature. It is expected that the AAE will sign the ADM in April 2013. Under the provisions of the ADM, JADOCS will be established as a formal Army Acquisition Program with milestone decision authority (MDA) delegated to the Program Executive Office, Command, Control and Communications-Tactical (PEO C3T) and entry into the acquisition life cycle at Milestone C. It is projected that the Milestone C Decision Review will be held in 20FY14.

#### **E. Performance Metrics**

Army

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical F19: JADOCS BA 7: Operational Systems Development Data System FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) oco FY 2012 FY 2013 Base Total Contract Target Method Performing All Prior Award Award Award Award Cost To Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Date Cost Date Cost Date Complete Cost Contract Cost Cost Business/Technical Chenega Federal Various 2.323 0.931 Jan 2012 1.300 Jan 2012 Continuing Continuing Continuing Services Systems: Various Subtotal 2.323 0.931 1.300 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award Cost To Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Oberon Associates Software Development & C/CPFF INC.:Manassas. 2.995 10.037 Jul 2012 6.810 Mar 2013 Continuing Continuing Continuing Test Virginia Software Development & C/CPFF 0.000 5.148 Mar 2014 TBD:TBD 5.148 0.000 5.148 0.000 Test Subtotal 2.995 10.037 6.810 5.148 0.000 5.148 FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 FY 2013 oco Base Total Contract Target Performing All Prior Cost To Method Award Award Award Award Total Value of & Type **Activity & Location** Years Cost Date Cost **Cost Category Item** Cost Date Date Cost Date Cost Complete Cost Contract PM Mission Program Management -Command Various 0.695 0.060 0.065 Jan 2013 1 140 Jan 2014 1.140 Continuing Continuing Continuing Government (MC):APG. MD Subtotal 0.695 0.060 0.065 1.140 0.000 1.140 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award Cost To Value of Total **Activity & Location** Years Date Cost Category Item & Type Cost Cost Date Cost Date Cost Date Cost Complete Cost Contract Army and Joint Test Joint Service Various 2.587 0.110 Dec 2012 0.275 Dec 2013 Jun 2012 0.420 0.275 Continuing Continuing Continuing Support Testing:Various 2.587 0.420 0.275 0.000 0.275 Subtotal 0.110

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Army			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
2040: Research, Development, Test & Evaluation, Army	PE 0203726A: Adv Field Artillery Tactical	F19: <i>JADO</i>	OCS
BA 7: Operational Systems Development	Data System		

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	8.600	11.138	8.595	6.563	0.000	6.563			

Remarks

PE 0203726A: Adv Field Artillery Tactical Data System Army

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Army

APPROPRIATION/BUDGET ACTIVITY

2040: Research, Development, Test & Evaluation, Army

PE 0203726A: Adv Field Artillery Tactical
F19: JADOCS

Data System

FY 2012 FY 2016 FY 2013 FY 2014 FY 2015 FY 2017 **FY 2018** 3 3 4 3 4 2 3 4 2 3 4 1 1 Acquisition Decision Memorandum (ADM) signed by Army Acquisition Executive Software Development and Testing - V1.0.5.2 (CS 11-12) MIDB Tech Testing - V1.0.5.2 (CS 11-12) Government Confidence Demonstration (GCD) V1.0.5.2 (CS 11-12) Final Integration Test - V1.0.5.2 (CS 11-12) Army Interoperability Certification - V1.0.5.2 (CS 11-12) Materiel Release - V1.0.5.2, (CS 11-12) Fielding - V1.0.5.2, (CS 11-12) Milestone C Draft for Comment RFP - JADOCS Maintenance and Widgets. Software Development and Testing - JADOCS Maintenance and Widgets. Materiel Release - JADOCS Maintenance and Widgets. Fielding - JADOCS Maintenance and Widgets.

BA 7: Operational Systems Development

Exhibit R-4A, RDT&E Schedule Details: PB 2014 Army

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

2040: Research, Development, Test & Evaluation, Army PE 0203726A: Adv Field Artillery Tactical F19: JADOCS

BA 7: Operational Systems Development Data System

# Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Acquisition Decision Memorandum (ADM) signed by Army Acquisition Executive	3	2013	3	2013
Software Development and Testing - V1.0.5.2 (CS 11-12)	4	2012	2	2014
MIDB Tech Testing - V1.0.5.2 (CS 11-12)	4	2012	4	2012
Government Confidence Demonstration (GCD) V1.0.5.2 (CS 11-12)	1	2013	1	2013
Final Integration Test - V1.0.5.2 (CS 11-12)	3	2013	4	2013
Army Interoperability Certification - V1.0.5.2 (CS 11-12)	1	2014	1	2014
Materiel Release - V1.0.5.2, (CS 11-12)	2	2014	2	2014
Fielding - V1.0.5.2, (CS 11-12)	2	2014	3	2014
Milestone C	2	2014	2	2014
Draft for Comment RFP - JADOCS Maintenance and Widgets.	3	2014	3	2014
Software Development and Testing - JADOCS Maintenance and Widgets.	3	2015	1	2018
Materiel Release - JADOCS Maintenance and Widgets.	1	2018	1	2018
Fielding - JADOCS Maintenance and Widgets.	2	2018	2	2018