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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0901202F: JOINT PERSONNEL RECOVERY AGENCY (JPRA)							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	5.899	2.483	2.018	-	2.018	2.035	2.077	-	-	Continuing	Continuing
675196: Joint Technology Exploitation	5.899	2.483	2.018	-	2.018	2.035	2.077	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

Note

A. Mission Description and Budget Item Justification

PRMS currently in use at COCOM Rescue Coordination Centers and AF AOCs. JPRA oversaw development of PRMS during ACTD and fielding to COCOMs and Services. ACTD Transition Plan did not identify responsibility for funding further development of PRMS. PRMS is critical piece of Personnel Recovery capability for operations in CENTCOM AOR and for other MCOs worldwide. JPRA executes DoD Executive Agent for Personnel Recovery responsibilities to assess current and future technologies for application to shortfalls in COCOM and Service Personnel Recovery capabilities

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	6.107	2.483	2.014	-	2.014
Current President's Budget	5.899	2.483	2.018	-	2.018
Total Adjustments	-0.208	-	0.004	-	0.004
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.208	-	0.004	-	0.004

Change Summary Explanation

FY11 Congressional General Reduction of 0.208M in Other Adjustment row.

FY13 slight funding increase to support JPRA effort.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: MAJOR THRUST 1	1.485	0.500	0.500

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
Description: Isolated Personnel Location, Survivability & Evasion Aid Development FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans: Continuation of above listed activities FY 2013 Plans: Continuation of above listed activities				
Title: MAJOR THRUST 2 Description: Personnel Recovery Mission Software Improvement FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans: Continuation of above listed activities N/A FY 2013 Plans: Continuation of above listed activities		0.220	0.500	0.500
Title: MAJOR THRUST 3 Description: Survival Radio Command & Control Tech Integration Study FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans: Continuation of above listed activities N/A FY 2013 Plans:		0.202	0.300	0.300

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013
Continuation of above listed activities				
Title: MAJOR THRUST 4 Description: Interagency/Coalition Command & Control Interoperability Tech Study FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans: Continuation of above listed activities N/A FY 2013 Plans: Continuation of above listed activities		0.400	0.200	0.200
Title: MAJOR THRUST 5 Description: Recovery Force Survivability Study FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans: Continuation of above listed activities N/A FY 2013 Plans: Continuation of above listed activities		0.300	0.100	0.100
Title: MAJOR THRUST 6 Description: Personnel Recovery Tactics, Techniques & Procedures for Urban Operations FY 2011 Accomplishments: Continuation of above listed activities FY 2012 Plans:		3.292	0.883	0.418

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Continuation of above listed activities			
<i>FY 2013 Plans:</i> Continuation of above listed activities			
Accomplishments/Planned Programs Subtotals	5.899	2.483	2.018

D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

E. Acquisition Strategy
Contracts will be awarded through full and open competition.

F. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
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UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force			DATE: February 2012
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Software Improvement	1	2011	4	2017
Integration/Interoperability/Survivability Studies	2	2011	4	2017
Urban Operations	2	2011	4	2017
Aid Development	1	2011	4	2017