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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL ACTIVITIES</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.112	0.113	0.117	-	0.117	0.119	0.121	0.124	0.124	Continuing	Continuing
675141: <i>DEOMI Faculty Research</i>	0.112	0.113	0.117	-	0.117	0.119	0.121	0.124	0.124	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	0.116	0.113	0.117	-	0.117
Current President's Budget	0.112	0.113	0.117	-	0.117
Total Adjustments	-0.004	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.004	-	-	-	-

Change Summary Explanation

FY11 Congressional General Reduction of 0.004M in Other Adjustment row.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: Research	0.112	0.113	0.117
Description: Conduct research on military and civilian equal opportunity issues.			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
<i>FY 2011 Accomplishments:</i> Continue conducting conduct research on military and civilian equal opportunity issues.			
<i>FY 2012 Plans:</i> Continue conducting research on military and civilian equal opportunity issues.			
<i>FY 2013 Plans:</i> Continue conducting research on military and civilian equal opportunity issues.			
Accomplishments/Planned Programs Subtotals	0.112	0.113	0.117

D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

E. Acquisition Strategy Grants will be awarded competitively.

F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0808716F: <i>OTHER PERSONNEL</i> ACTIVITIES	PROJECT 675141: <i>DEOMI Faculty Research</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 0808716F: *OTHER PERSONNEL*
ACTIVITIES

PROJECT

675141: *DEOMI Faculty Research*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Receive Grants	1	2011	2	2017
Award Grants	3	2011	4	2017