

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0804757F: JOINT NATIONAL TRAINING CENTER							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.009	0.011	-	-	-	-	-	-	-	Continuing	Continuing
675124: M&S Foundations	0.009	0.011	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note											
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A. Mission Description and Budget Item Justification											
Supports the Secretary of Defense's (SECDEF's) Transformation in Training/Joint Training Capability (JNTC). Develops capabilities that integrate live, virtual and constructive elements into a seamless joint training environment. Uses a scientific and phased approach, researches new technologies and methods that provide a crucial technology-based foundation supporting all JNTC operations.											
This program is in Budget Activity 7, Operational Systems Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.											
B. Program Change Summary (\$ in Millions)				FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total			
Previous President's Budget				0.009	0.011	0.068	-	0.068			
Current President's Budget				0.009	0.011	-	-	-			
Total Adjustments				-	-	-0.068	-	-0.068			
• Congressional General Reductions				-	-						
• Congressional Directed Reductions				-	-						
• Congressional Rescissions				-	-						
• Congressional Adds				-	-						
• Congressional Directed Transfers				-	-						
• Reprogrammings				-	-						
• SBIR/STTR Transfer				-	-						
• Other Adjustments				-	-	-0.068	-	-0.068			
Change Summary Explanation											
FY13 funding decrease is due to higher Department of Defense priorities.											
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2011	FY 2012	FY 2013
Title: Operations Support									0.009	0.011	-

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Description:</b> Continue basic operations support, systems acquisition, engineering and development studies/efforts  <b>FY 2011 Accomplishments:</b> Continue the ops support study effort  <b>FY 2012 Plans:</b> Continue the ops support study effort  <b>FY 2013 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	0.009	0.011	-

  

<b>D. Other Program Funding Summary (\$ in Millions)</b>											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• PE 0804757, Joint National Train...: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	42.588
• PE 0804757, Joint National T (1)...: N/A (1)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	90.421

  

**E. Acquisition Strategy**  
The acquisition strategy is competitive, with cost plus fixed fee and fixed price contracts.

**F. Performance Metrics**  
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.