

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>				PE 0804731F: <i>GENERAL SKILL TRAINING</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	1.491	1.510	1.294	-	1.294	1.006	1.028	1.063	1.443	Continuing	Continuing
665297: <i>Technical Training Information Systems</i>	1.491	1.510	1.294	-	1.294	1.006	1.028	1.063	1.443	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The DoD Cyber Crime Center (DC3) is a service organization that provides on demand state-of-the-art electronic forensic services and cyber investigative and operational support to the Department of Defense (DoD). DC3 also provides leadership as a DoD center of excellence in processing and analyzing digital evidence. It provides professional special investigative services for the protection of DoD people, investigations, operations, material and critical infrastructures worldwide. The DC3's objective is to support and address the proliferation of cyber crimes within or directed at the DoD. Within DC3, the DoD Cyber Crime Institute (DCCI) develops the foundation for accepted standards and practices based on valid research, science, and law with innovative ideas and methods. It serves as a resource for sound research to produce unique tools and procedures for the DoD law enforcement, counter terrorism, counterintelligence, force protection, information assurance, information operations and war fighting communities. It strives to develop national electronic forensics standards, cyber investigative tools and techniques, effective plans, policies and procedures and implement a knowledge management system. It provides the DoD community with analytical services and produces relevant intelligence reports, criminal intelligence reports and cyber investigation trend analyses. It focuses on new issues facing the DoD critical infrastructure protection efforts and those facing the cyber investigative discipline. DC3 must continue to expand its capabilities and continue to develop effective plans, policies, and procedures for addressing cybercrime and electronic forensic needs in DoD both now and in the future. The primary goal is to ensure the DoD has the ability to successfully perform its mission of electronic media processing and analysis in the future. Without funding, critical projects will be terminated. The DoD's ability to process digital evidence in a future environment of increasing case loads that have a large amount of data that is also hidden by sophisticated techniques will be greatly degraded.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	1.544	1.510	1.292	-	1.292
Current President's Budget	1.491	1.510	1.294	-	1.294
Total Adjustments	-0.053	-	0.002	-	0.002
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.045	-			
• Other Adjustments	-0.008	-	0.002	-	0.002

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<p><u>Change Summary Explanation</u> FY11: adjustment for Cong General Reductions -0.008 is shown in Other Adjustments Row.</p>											
<u>C. Accomplishments/Planned Programs (\$ in Millions)</u>							FY 2011	FY 2012	FY 2013		
<p><i>Title:</i> Cyber Crime</p> <p><i>Description:</i> Develop plans/policies/procedures for cybercrime issues</p> <p><i>FY 2011 Accomplishments:</i> Continue conducting electronic forensics and cyber investigations (Digital evidence processing, special investigation services, etc).</p> <p><i>FY 2012 Plans:</i> Continue conducting electronic forensics and cyber investigations (Digital evidence processing, special investigation services, etc).</p> <p><i>FY 2013 Plans:</i> Continue conducting electronic forensics and cyber investigations (Digital evidence processing, special investigation services, etc).</p>							1.491	1.510	1.294		
Accomplishments/Planned Programs Subtotals							1.491	1.510	1.294		
<u>D. Other Program Funding Summary (\$ in Millions)</u>											
<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
<u>E. Acquisition Strategy</u> Not applicable											
<u>F. Performance Metrics</u> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											