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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				PE 0801711F: <i>RECRUITING ACTIVITIES</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	5.074	-	-	-	-	-	-	-	-	Continuing	Continuing
676006: <i>AFRISSTF SYSTEM DEVELOPMENT</i>	5.074	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Air Force Recruiter Information Support System (AFRISSTF): AFRISSTF is the AF recruiting system providing automated processing capability for Active Duty and Air National Guard Recruiters and reporting/management capabilities to all levels of recruiting leadership for both components. The Air Force Reserve recruiting system is called the AFRISSTF - Reserve (AFRISSTF-R). RDT&E funding will be used for continued development of a single enhanced AFRISSTF-Total Force (AFRISSTF-TF) system which will support management of total force processing in a single, consolidated Recruiting System effectively providing improved integration with all current DoD personnel system interfaces, e.g. Joint Personnel Adjudication System, for Security Clearance processing and the Military Personnel Data System (MilPDS).

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	5.100	-	-	-	-
Current President's Budget	5.074	-	-	-	-
Total Adjustments	-0.026	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.026	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 676006: *AFRISSTF SYSTEM DEVELOPMENT*

Congressional Add: *AFRISSTF*

FY 2011	FY 2012
5.074	-

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<u>Congressional Add Details (\$ in Millions, and Includes General Reductions)</u>							FY 2011		FY 2012		
Congressional Add Subtotals for Project: 676006							5.074		-		
Congressional Add Totals for all Projects							5.074		-		
<u>Change Summary Explanation</u> FY11: 5.1M Congressional Add FY11 Congressional General Reduction of 0.026M in Other Adjustment row.											
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2011		FY 2012		
<i>Congressional Add:</i> AFRISS-TF							5.074		-		
<i>FY 2011 Accomplishments:</i> Efforts include the following: setup and implementation of Hosting Environment of AFRISS-TF, transforming database to database linking of interfaces to System Oriented Architecture environment, and development of a testing environment.											
Congressional Adds Subtotals							5.074		-		
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• N/A: <i>PE 0801711F, Recruit Activities, OPAF</i>	2.402	1.386	1.332	0.000	1.332	1.521	1.150	1.175	1.226	Continuing	Continuing
<u>E. Acquisition Strategy</u> The acquisition strategy for this phase of AFRISS-TF will be full and open competition.											
<u>F. Performance Metrics</u> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0801711F: <i>RECRUITING ACTIVITIES</i>	PROJECT 676006: <i>AFRISSTF SYSTEM DEVELOPMENT</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0801711F: <i>RECRUITING ACTIVITIES</i>	PROJECT 676006: <i>AFRISSTF SYSTEM DEVELOPMENT</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
AFRISSTF Development and Integration	1	2011	4	2011