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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605978F: Facility Sustainment - T&E Support							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	27.438	27.953	27.301	-	27.301	23.849	28.871	24.282	24.599	Continuing	Continuing
6606MR: Facility Sustainment - T&E Support	27.438	27.953	27.301	-	27.301	23.849	28.871	24.282	24.599	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

Provides resources for sustainment activities required for an inventory of Air Force Material Command (AFMC) T&E facilities. Facility sustainment includes regularly scheduled adjustments and inspections, preventative maintenance tasks, and emergency response and service calls for minor repairs. It also includes major repairs of replacement of facility components that are expected to occur periodically throughout the life cycle of facilities. This work includes roof replacement, refinishing of wall surfaces, repairing and replacement of heating and cooling systems, replacing tile and carpeting, and similar work. Other tasks associated with facilities operations (such as custodial services, grass cutting, and landscaping, waste disposal, and the provision of central utilities) are not included. These sustainment funds support the following Air Force facilities: 46th Test Group (TG) at Holloman AFB, NM, the 46th Test Wing (TW) at Eglin AFB, FL, the Arnold Engineering and Development Center (AEDC) at Arnold AFB, TN, and the Air Force Flight Test Center (AFFTC) at Edwards AFB.

Budget Activity Justification: This program element in Budget Activity 6, RDT&E Management Support, because it funds the sustainment of the institutional test infrastructure at the Air force test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB).

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	27.579	27.953	28.049	-	28.049
Current President's Budget	27.438	27.953	27.301	-	27.301
Total Adjustments	-0.141	-	-0.748	-	-0.748
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.141	-	-0.748	-	-0.748

**Change Summary Explanation**

FY11: Cong General Reductions -\$0.141 are reflected in Other Adjustment Row.

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Facility sustainment at the 46 TG. <b>Description:</b> Facility sustainment at the 46 TG. <b>FY 2011 Accomplishments:</b> Sustainment of the test unique infrastructure located at the 46th TG located at Holloman AFB, NM. <b>FY 2012 Plans:</b> Sustainment of the test unique infrastructure located at the 46th TG located at Holloman AFB, NM. <b>FY 2013 Plans:</b> Sustainment of the test unique infrastructure located at the 46th TG located at Holloman AFB, NM.		0.302	0.313	0.310
<b>Title:</b> Facility sustainment at the 46 TW. <b>Description:</b> Facility sustainment at the 46 TW. <b>FY 2011 Accomplishments:</b> Continue sustainment of test unique infrastructure at the 46th TW located at Eglin AFB, FL. <b>FY 2012 Plans:</b> Continue sustainment of test unique infrastructure at the 46th TW located at Eglin AFB, FL. <b>FY 2013 Plans:</b> Continue sustainment of test unique infrastructure at the 46th TW located at Eglin AFB, FL.		0.368	0.372	0.366
<b>Title:</b> Facility sustainment at the AEDC. <b>Description:</b> Facility sustatinment at the AEDC. <b>FY 2011 Accomplishments:</b> Continue sustainment of test unique infrastructure at the AEDC located at Arnold AFB, TN and the National Full-scale Aerodynamic Complex (NFAC) located at NASA's Ames Research Center, CA. <b>FY 2012 Plans:</b> Continue sustainment of test unique infrastructure at the AEDC located at Arnold AFB, TN and the National Full-scale Aerodynamic Complex (NFAC) located at NASA's Ames Research Center, CA. <b>FY 2013 Plans:</b>		25.711	26.220	25.557

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C. Accomplishments/Planned Programs (\$ in Millions)									FY 2011	FY 2012	FY 2013
Continue sustainment of test unique infrastructure at the AEDC located at Arnold AFB, TN and the National Full-scale Aerodynamic Complex (NFAC) located at NASA's Ames Research Center, CA.											
Title: Facility sustainment at the AFFTC.									1.057	1.048	1.068
Description: Facility sustainment at the AFFTC.											
FY 2011 Accomplishments: Continue sustainment of test unique infrastructure in AFFTC Electronic Warfare, Range, and other T&E facilities located at Edwards AFB, CA.											
FY 2012 Plans: Continue sustainment of test unique infrastructure in AFFTC Electronic Warfare, Range, and other T&E facilities located at Edwards AFB, CA.											
FY 2013 Plans: Continue sustainment of test unique infrastructure in AFFTC Electronic Warfare, Range, and other T&E facilities located at Edwards AFB, CA.											
Accomplishments/Planned Programs Subtotals									27.438	27.953	27.301
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• RDT&E AF: PE 0604256F, Thre...: Test and Evaluation Support	24.805	22.420	22.812	0.000	22.812	20.081	19.076	20.450	20.523	Continuing	Continuing
• RDT&E AF: PE 0604759F, Major...: Test and Evaluation Support	59.469	62.206	42.236	0.000	42.236	43.044	42.899	46.198	47.688	Continuing	Continuing
• RDT&E AF: PE 0605807F, Test ...: Test and Evaluation Support	752.328	704.475	722.071	0.000	722.071	701.000	702.979	716.873	725.979	Continuing	Continuing
• RDT&E AF: PE 0605976F, Facil...: Test and Evaluation Support	46.091	44.547	42.597	0.000	42.597	35.046	43.815	26.899	29.067	Continuing	Continuing

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<b><u>E. Acquisition Strategy</u></b> N/A		
<b><u>F. Performance Metrics</u></b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		