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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502F: Small Business Innovative Research							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	317.183	-	-	-	-	-	-	-	-	Continuing	Continuing
663005: Small Business Innovation Research	317.183	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Mission Description not provided.											
B. Program Change Summary (\$ in Millions)				FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total			
Previous President's Budget				-	-	-	-	-			
Current President's Budget				317.183	-	-	-	-			
Total Adjustments				317.183	-	-	-	-			
• Congressional General Reductions				-	-						
• Congressional Directed Reductions				-	-						
• Congressional Rescissions				-	-						
• Congressional Adds				-	-						
• Congressional Directed Transfers				-	-						
• Reprogrammings				-	-						
• SBIR/STTR Transfer				317.183	-						
• Other Adjustments				-	-	-	-	-			
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: Small Business Innovation Research								317.183	-	-	
Description: Small Business Innovation Research											
FY 2011 Accomplishments: Small Business Innovation Research											
Accomplishments/Planned Programs Subtotals								317.183	-	-	

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D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
E. Acquisition Strategy N/A											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											