Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0604602F: Armament/Ordnance Development

BA 5: Development & Demonstration (SDD)

APPROPRIATION/BUDGET ACTIVITY

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	6.659	7.755	9.951	-	9.951	7.078	5.720	5.879	5.957	Continuing	Continuing
653133: Bombs & Fuzes	1.209	3.936	3.993	-	3.993	1.065	1.031	1.060	1.074	Continuing	Continuing
655361: Stores-Aircraft Interface	5.450	3.819	5.958	-	5.958	6.013	4.689	4.819	4.883	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Armament Ordnance Development program provides for initial and continuing development of weapons/munitions (kinetic and non-kinetic) and munitions equipment for support and operational use. This PE develops and improves the following weapons and weapons subsystems: bombs, bomb fuzes, insensitive explosive fills (Insensitive Munitions - IM), aircraft ammunition, stores-aircraft interface upgrades to include the Universal Armament Interface (UAI), directed energy technology transition to weapons, munitions material handling equipment (MMHE), munitions containers, and other weapon subsystems.

- Armament Subsystems: This project develops and improves conventional weapons/munitions (kinetic and non-kinetic) and fuzes. The project also provides an opportunity to quickly insert emerging technologies into existing and developing aircraft munitions. The project provides for research, development, and testing of medium caliber ammunition and enterprise management of guns, ammunition, and Munitions Materiel Handling Equipment (MMHE) systems integration and testing to ensure tested and certified medium caliber ammunition is provided to users. The project helps the AF meet Insensitive Munitions (IM) compliance through strategic planning, development of insensitive explosive fills, and bomb case modifications to make weapons insensitive to unplanned stimuli. Armament Standardization/Control/Munitions Materiel Handling Equipment (MMHE) is a continuing project to develop and improve the standardization and commonality of munitions handling and armament equipment to preclude duplication. This project also funds the operation of the tri-service Container Design Retrieval System (CDRS), maintaining a container database to preclude proliferation and duplication of munitions containers and supporting organic container design.
- Stores-Aircraft Interface: This project conducts stores-aircraft interface upgrades and standards development to include the Universal Armament Interface (UAI). UAI is an Air Force initiative to develop standardized software interfaces in aircraft, weapons and mission planning to support integration of weapons independent of aircraft Operation Flight Program (OFP) cycles.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and munufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

PE 0604602F: Armament/Ordnance Development

Air Force

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DATE: February 2012

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0604602F: Armament/Ordnance Development

BA 5: Development & Demonstration (SDD)

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	6.693	10.055	9.933	-	9.933
Current President's Budget	6.659	7.755	9.951	-	9.951
Total Adjustments	-0.034	-2.300	0.018	-	0.018
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-2.300			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments	-0.034	-	0.018	-	0.018

Change Summary Explanation

FY11 adjustments for Congressional General Reductions -\$0.034

FY12 Congressional Mark -\$2.3M to Project 655361, Stores-Aircraft Interface, due to Universal Armament "Contract Delay"

PE 0604602F: Armament/Ordnance Development

Air Force

Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force												
APPROPRIATION/BUDGET ACTIV		R-1 ITEM N	OMENCLAT	TURE		PROJECT						
3600: Research, Development, Test & Evaluation, Air Force					2F: <i>Armamei</i>	nt/Ordnance		653133: <i>Bo</i>	3133: Bombs & Fuzes			
BA 5: Development & Demonstration		Developme	nt									
COST († in Millions)			FY 2013	FY 2013	FY 2013					Cost To		
COST (\$ in Millions)	FY 2011	FY 2012	Base	ОСО	Total	FY 2014	FY 2015	FY 2016	FY 2017	Complete	Total Cost	
653133: Bombs & Fuzes	1.209	3.936	3.993	-	3.993	1.065	1.031	1.060	1.074	Continuing	Continuing	
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0			

A. Mission Description and Budget Item Justification

The Armament Subsystems Project contains a variety of work:

- Bombs/munitions and fuzes.
- (a) Medium Caliber Ammunition project assesses, refines, and develops medium caliber ammunition, to include, but not limited to, conducting PGU-28A/B qualification testing (F-22) and performing a 20mm clean sheet (alternate round) assessment.
- (b) Fixed Wing Advanced Precision Kill Weapon System II (FW APKWS II) Joint Capability Technology Demonstration (JCTD) will integrate the existing APKWS II, a rotary wing (helicopter) system, onto the fixed-wing A-10 platform and provide a precision laser guided, low collateral damage capability against static and moving targets.
- (c) This project funds follow-on development activities for legacy fuzes, including reliability enhancements and producibility improvements.
- Insensitive Munitions (IM). IM develops explosive fills and bomb case modifications to make conventional weapons insensitive to unplanned stimuli. The project also supports AF IM strategic planning to achieve IM compliance IAW U.S. Code, Title 10, Subtitle A, Part N, Chapter 141, Section 2389, "Ensuring safety regarding insensitive munitions."
- Munitions Materiel Handling Equipment (MMHE) and Container Design Retrieval System (CDRS). Armament Standardization/Control/Munitions Materiel Handling Equipment (MMHE) is a continuing project to develop and improve the standardization and commonality of munitions handling and armament equipment to preclude duplication. Efforts are limited to the study, design, and development of MMHE and armament control systems. Procurement will be performed and funded by the applicable weapons system project. The tri-service Container Design Retrieval System (CDRS) is a database intended to preclude proliferation and duplication of munitions containers. It also supports organic container design, acquisition transportation, prototyping, testing capabilities, as well as the Joint Ordnance Commander's Working Group (JOCG) for Packaging, Handling, and Loading.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and munufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: Munitions Materiel Handling Equipment/Container Design Retrieval System	0.557	0.776	0.802
Description: MMHE/CDRS: enhance safety and improve standardization of munitions handling and armament equipment; maintain tri-service database to preclude proliferation/duplication of munitions containers and support organic container design			
FY 2011 Accomplishments:			

PE 0604602F: Armament/Ordnance Development

Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force		DATE: Fe	DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604602F: Armament/Ordnance Development	PROJEC 653133: <i>E</i>	T Bombs & Fuzes			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2011	FY 2012	FY 2013	
Provided container design expertise and technical support to AF moperated the Tri-Service Container Design Retrieval System (CDR and validated new Miniature Air Launched Decoy (MALD) Contain Acquisition System (TIDAS) version 3H Rack crash load stress and deck ring/pear ring pull test of MHU-226 trailer deck for potential in Materiel Handling Equipment (MMHE) support equipment projects and delivery to Air Force units for additional test and evaluation. Sof 20MM table chute and prototype for new processing assembly to transport Rotary Launcher Adapter (RLA). Assisted F-35 program Provided direct customer support through customer support visits to Elmendorf Richardson, AK and Whiteman AFB, MO.	(S) database. Processed 32 excess container requerer. Completed CV-22 Osprey Test Instrumentation alysis. Developed Deck Ring Pull Test Fixture to conclear weapon load certification. Completed 22 Mur. Fabricated 26 equipment prototypes for drafting versupported Medium Caliber Ammunition Program with able base. Supported B-2 program with forklift adaptivith development of internal weapons loading adaptivity.	ests. Tested Data mplete nitions rification n redesign oter to ter.				
FY 2012 Plans: Provide container design expertise and technical support to AF munitions/weapons containers developers. Planned completion of equipment projects to include engineering, drafting, proof load, tec prototypes for test and evaluation purposes. Project to complete 7 delivery to Air Force units for additional test and evaluation. Provid weapons and container development. Continue support and sustain program office.	chnical data, and safety authorizations. Planned fabilifirst article equipment fabrications for drafting verifications for drafting verifications for drafting verifications.	rication of 7 ration and with new				
FY 2013 Plans: Provide container design expertise and technical support to AF multinous Materiel Handling Equipment (MMHE) support equipment data, and safety authorizations. Fabricate 7 prototypes for test and fabrications for drafting verification and delivery to Air Force units of Specialized Program Office (SPO) with new weapons and contained equipment to test and evaluate various pylons and adapters. Contideveloped by the MMHE program office.	nt projects to include engineering, drafting, proof load evaluation purposes. Complete 7 first article equiprofor additional test and evaluation. Provide support to the F-35 programmer to the F-35 programmer.	d, technical nent all ams with				
Title: Medium Caliber Ammunition			0.200	2.760	2.790	
Description: Assess, refine, and develop medium caliber ammuni ammunition, and Munitions Materiel Handling Equipment (MMHE)		of guns,				
FY 2011 Accomplishments:						

PE 0604602F: *Armament/Ordnance Development* Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force		DATE: Fel	bruary 2012				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604602F: Armament/Ordnance Development	PROJEC 653133:	JECT 33: Bombs & Fuzes				
B. Accomplishments/Planned Programs (\$ in Millions) Conducted PGU-28A/B F-22 qualification testing.			FY 2011	FY 2012	FY 2013		
FY 2012 Plans: Conduct PGU-28A/B F-22 qualification testing; perform 20mm clean	an sheet (alternate round) assessment						
FY 2013 Plans: Conduct PGU-28A/B F-22 qualification testing; perform 20mm clea	an sheet (alternate round) assessment.						
Title: Insensitive Munitions (IM)			0.231	0.400	0.401		
Description: Strategic IM planning for the AF; support Joint Service AF IM programs	Description: Strategic IM planning for the AF; support Joint Service IM efforts; provide technical guidance and test expertise to						
FY 2011 Accomplishments: Initiated FY13/14 AF IM Strategic Plan; supported DoD and Joint S AF programs, including the BLU-129, SDB II, and JASSM ER.	Service IM planning; provided IM planning expertise	to individual					
FY 2012 Plans: Deliver FY13/14 AF IM Strategic Plan; support DoD and Joint Serv programs.	vice IM planning; provide IM planning expertise to in	dividual AF					
FY 2013 Plans: Initiate the FY15/16 AF IM Strategic Plan; support DoD and Joint S AF programs.	Service IM planning; provide IM planning expertise to	o individual					
Title: Fixed Wing Advanced Precision Kill Weapon System II (FW A	APKWS II) Joint Capability Technology Demonstrat	ion (JCTD)	0.221	-	-		
Description: FW APKWS II JCTD: will integrate the existing APKV and A-10 platforms and demonstrate its military utility to provide a gainst static and moving targets, both close support and urban tar stockpiles	precision laser guided, low collateral damage capak	oility					
FY 2011 Accomplishments: Awarded contract and completed integrated baseline review. Completed integrated baseline review. Completed integrated baseline review. Completed integrated baseline review. Complete integrated baseline review	Completed A-10 and F-16 Instrumented Measurem	ent Vehicle					

PE 0604602F: Armament/Ordnance Development Air Force

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Exhibit R-2A, **RDT&E Project Justification:** PB 2013 Air Force **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0604602F: Armament/Ordnance 653133: Bombs & Fuzes

BA 5: Development & Demonstration (SDD)

Development

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
N/A			
Accomplishments/Planned Programs Subtotals	1.209	3.936	3.993

C. Other Program Funding Summary (\$ in Millions)

			FY 2013	FY 2013	FY 2013					Cost To	
<u>Line Item</u>	FY 2011	FY 2012	<u>Base</u>	<u>000</u>	<u>Total</u>	FY 2014	FY 2015	FY 2016	FY 2017	Complete	Total Cost
• N/A: <i>N/A</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Fuzes (including JPF) is a continuing effort with most activities performed in-house or through contracted services (small contracts).

Fixed Wing APKWS II JCTD is being conducted under the current contract for the rotary wing APKWS II system.

MMHE/CDRS project activities are performed in-house with limited technical and analysis contract support.

Medium Caliber project activities are performed in-house with technical and analysis contract support, organic government test support, and possible contracted services (small contracts).

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604602F: Armament/Ordnance Development Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force	DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604602F: Armament/Ordnance Development	PROJECT 653133: Bombs & Fuzes

Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force	DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604602F: Armament/Ordnance Development	PROJECT 653133: Bombs & Fuzes

Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NO

3600: Research, Development, Test & Evaluation, Air Force

BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0604602F: Armament/Ordnance

Development

PROJECT

653133: Bombs & Fuzes

DATE: February 2012

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
Munitions Materiel Handling Equipment (MMHE): design, prototype, test priority MMHE projects	1	2011	4	2013	
Container Design Retrieval System (CDRS): support tri-service data base	1	2011	4	2013	
Medium Caliber Ammunition: Conduct PGU-28A/B F-22 qualification testing	4	2011	1	2013	
Medium Caliber Ammunition: Perform 20mm (alternate round) assessment	1	2012	2	2014	
Submit AF FY13/14 Insensitive Munitions (IM) Strategic Plan	2	2012	2	2012	
FW APKWS II JCTD	1	2011	4	2012	
FW APKWS II JCTD: Design/Integration	2	2011	3	2012	
FW APKWS II JCTD: A-10 Fight Tests	4	2012	2	2013	

Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force DATE: February 2012											
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)					I OMENCLA 1 2F: <i>Armame</i> nt			PROJECT 655361: <i>Sto</i>	ROJECT 55361: Stores-Aircraft Interface		
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
655361: Stores-Aircraft Interface	5.450	3.819	5.958	-	5.958	6.013	4.689	4.819	4.883	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Universal Armament Interface (UAI) is an Air Force program to develop, enhance, and implement standardized interfaces in current and future aircraft (manned or unmanned), weapons and mission planning to support integration of weapons independent of aircraft Operational Flight Program (OFP) cycles. UAI is currently being implemented on the F-15E, F-16 Block 40/50, and EPAF(European Participating Air Forces) F-16 aircraft, Small Diameter Bomb (SDB) I and II, Joint Direct Attack Munition (JDAM), Laser JDAM, Joint Air-to-Surface Stand-off Missile (JASSM) and Precision Guided Munitions Planning Software (PGMPS). Additional aircraft and weapons, including but not limited to, Joint Strike Fighter (JSF/F-35), MQ-9, as well as Army and Navy systems, have program plans to implement UAI. The UAI program office is responsible for development and enhancement of the standard (U.S. and allied), support to coalition/allied/joint interoperability efforts for weapons-platform interface efforts, provision of certification tools (test assets) and implementation support to aircraft and weapons.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and munufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: UAI Development	5.450	3.819	5.958
Description: Conduct stores-aircraft interface upgrades and standards development to include the Universal Armament Interface (UAI), development of and maintenance to the UAI, and facilitation of aircraft and stores program users in the UAI process.			
FY 2011 Accomplishments: In FY 2011: continued development and configuration management of UAI standards in response to user needs, working group management, technical meetings and workshops, risk reduction studies, common mission planning, integration support, updates to test tools, maintenance and procurement of certification tool(s) to continue CV02.			
FY 2012 Plans: In FY 2012: Continued development and configuration management of UAI standards in response to user needs, working group management, technical meetings and workshops, risk reduction studies, common mission planning, integration support and updates to test tools.			
FY 2013 Plans:			

PE 0604602F: Armament/Ordnance Development

Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force	DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force	PE 0604602F: Armament/Ordnance	655361: Stores-Aircraft Interface
BA 5: Development & Demonstration (SDD)	Development	

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
In FY2013: Continue development and configuration management of UAI standards in response to user needs, working group			
managment, technical meetings and workshops, risk reduction studies, common mission planning, and integration support. Also,			
continue integration and updates to test tools, including maintenance and procurement of certification tools.			
Accomplishments/Planned Programs Subtotals	5.450	3.819	5.958

C. Other Program Funding Summary (\$ in Millions)

			FY 2013	FY 2013	FY 2013					Cost To	
<u>Line Item</u>	FY 2011	FY 2012	Base	<u>000</u>	<u>Total</u>	FY 2014	FY 2015	FY 2016	FY 2017	Complete	Total Cost
None: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

In December 2004, under the authority of a class Justification and Approval (J&A), the UAI program office awarded individual Cost Plus Fixed Fee (CPFF) contracts to Boeing, Lockheed Martin, Northrop Grumman and Raytheon. Each OEM is responsible for a different piece of the total UAI requirement based on its product-specific (platform/weapon) expertise. During FY10 these contracts expired. Under the authority of a new class J&A, Cost Plus Incentive Fee (CPIF) contracts were awarded to the four UAI vendors in August 2010. Follow-on period of performance was awarded in August 2011 for 18 months to better align future contract awards with funding through the FYDP.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604602F: Armament/Ordnance Development Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force						
R-1 ITEM NOMENCLATURE PE 0604602F: Armament/Ordnance Development	PROJECT 655361: Stores-Aircraft Interface					
	PE 0604602F: Armament/Ordnance					

DATE: February 2012 Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0604602F: Armament/Ordnance 655361: Stores-Aircraft Interface BA 5: Development & Demonstration (SDD)

Development

Schedule Details

	Start		E	nd
Events	Quarter	Year	Quarter	Year
F-15E Suite 6, CV01 Fielded	1	2011	3	2011
F-15E Suite 7, CV01 Fielded	1	2011	2	2012
JDAM Block 9, CV01 Fielded	1	2011	3	2012
JASSM, CV01 Fielded	1	2011	1	2012
CV02 - Configuration Version 2	1	2011	4	2017
SDB 1	1	2011	4	2012
F-16 M6+ (Block 40/50)	1	2011	4	2012
SDB II	1	2011	4	2014
F-35	4	2013	4	2017