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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Air Force	<b>DATE:</b> February 2012
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				PE 0604337F: <i>Requirements Analysis and Maturation</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	32.797	23.511	16.343	-	16.343	16.018	15.911	16.316	16.532	Continuing	Continuing
645349: <i>Non-Space Systems Requirements Analysis &amp; Maturation</i>	26.298	17.837	11.649	-	11.649	11.357	11.245	11.520	11.673	Continuing	Continuing
64A024: <i>Space Systems Requirements Analysis &amp; Maturation</i>	6.499	5.674	4.694	-	4.694	4.661	4.666	4.796	4.859	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Requirements Analysis and Maturation (RAM) program addresses a critical need for decision-quality information prior to initiating a new acquisition program by executing integrated materiel studies and analyses across the Air Force (AF) enterprise (air, space, and cyber). A number of Department of Defense (DoD), Government Accountability Office, and industry studies point to a need for more disciplined, early-phase systems engineering and pre-systems acquisition planning to produce the detailed acquisition information that previously did not surface until after the initiation of a program. Activities funded by the RAM program element include system and sub-system concept development, acquisition strategy development, modeling and simulation, cost analysis, pre-planning required for successful demonstration and validation of prototypes and systems-of-systems demonstrations, and costs associated with these activities, to include travel. This comprehensive approach supports acquisition courses of action to initiate high-confidence acquisition programs. Specific efforts are determined each year by requests submitted from AF Major Commands and subsequently prioritized and approved by the AF Development Planning Governance Structure. This effort is in Budget Activity 4, Advanced Component Development and Prototypes, since it involves system specific efforts that expedite technology transition from the laboratory to operational use.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	34.339	24.217	16.312	-	16.312
Current President's Budget	32.797	23.511	16.343	-	16.343
Total Adjustments	-1.542	-0.706	0.031	-	0.031
• Congressional General Reductions	-	-0.706			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.983	-			
• Other Adjustments	-0.559	-	0.031	-	0.031

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604337F: <i>Requirements Analysis and Maturation</i>	
<b><u>Change Summary Explanation</u></b> In FY11, Other Adjustments include: -0.386 (Congressional General Reductions), -0.173 (Congressional Rescissions)		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0604337F: Requirements Analysis and Maturation				PROJECT 645349: Non-Space Systems Requirements Analysis & Maturation			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
645349: Non-Space Systems Requirements Analysis & Maturation	26.298	17.837	11.649	-	11.649	11.357	11.245	11.520	11.673	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Non-Space Systems project is responsible for analyzing documented capability needs and requirements to identify potential materiel shortfalls and opportunities; devising candidate materiel solution options to address AF non-space capability needs and shortfalls; and conducting coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy for air and cyber efforts.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Title: Major Thrust 1							4.159	2.962	1.857	-	1.857
Description: Conduct long-range capability analyses by analyzing documented warfighter capability needs and requirements to identify potential materiel shortfalls and opportunities.											
FY 2011 Accomplishments: Developed capability roadmaps, advanced concept studies and analyses, and derived technology needs required to realize future materiel solutions to warfighter capability needs.											
FY 2012 Plans: Develop capability roadmaps, advanced concept studies and analyses, and derive technology needs required to realize future materiel solutions to warfighter capability needs.											
FY 2013 Base Plans: Continue to develop capability roadmaps, advanced concept studies and analyses, and derive technology needs required to realize future materiel solutions to warfighter capability needs.											
FY 2013 OCO Plans: N/A.											
Title: Major Thrust 2							17.650	11.853	7.812	-	7.812
Description: Conduct concept development activities, including early-phase systems engineering, by devising candidate materiel solution options to address AF air and cyber capability needs and shortfalls.											

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force			DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0604337F: Requirements Analysis and Maturation		PROJECT 645349: Non-Space Systems Requirements Analysis & Maturation		
B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
<b>FY 2011 Accomplishments:</b> Executed concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.						
<b>FY 2012 Plans:</b> Execute concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.						
<b>FY 2013 Base Plans:</b> Continue to execute concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.						
<b>FY 2013 OCO Plans:</b> N/A.						
<b>Title:</b> Major Thrust 3  <b>Description:</b> Conduct coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy.		4.489	3.022	1.980	-	1.980
<b>FY 2011 Accomplishments:</b> Performed pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.						
<b>FY 2012 Plans:</b> Perform pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.						
<b>FY 2013 Base Plans:</b> Continue to perform pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.						
<b>FY 2013 OCO Plans:</b>						

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Air Force						<b>DATE:</b> February 2012					
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604337F: <i>Requirements Analysis and Maturation</i>			<b>PROJECT</b> 645349: <i>Non-Space Systems Requirements Analysis &amp; Maturation</i>					
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>						<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	
N/A.											
<b>Accomplishments/Planned Programs Subtotals</b>						26.298	17.837	11.649	-	11.649	
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
<b>D. Acquisition Strategy</b> All contracts funded in this program element will be awarded using competitive procedures.											
<b>E. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	PE 0604337F: Requirements Analysis and Maturation	645349: Non-Space Systems Requirements Analysis & Maturation

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Air Force			<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604337F: <i>Requirements Analysis and Maturation</i>	<b>PROJECT</b> 645349: <i>Non-Space Systems Requirements Analysis &amp; Maturation</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Studies & Analysis Requests	1	2011	4	2017
FY12 RAM Portfolio Development	3	2011	3	2011
FY13 RAM Portfolio Development	3	2012	3	2012
FY14 RAM Portfolio Development	3	2013	3	2013
FY15 RAM Portfolio Development	3	2014	3	2014
FY16 RAM Portfolio Development	3	2015	3	2015
FY17 RAM Portfolio Development	3	2016	3	2016
RAM Effort Execution	1	2011	4	2017
Studies & Analysis Outbriefs	1	2011	4	2017

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0604337F: Requirements Analysis and Maturation				PROJECT 64A024: Space Systems Requirements Analysis & Maturation			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
64A024: Space Systems Requirements Analysis & Maturation	6.499	5.674	4.694	-	4.694	4.661	4.666	4.796	4.859	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

The Space Systems project is responsible for analyzing documented capability needs and requirements to identify potential materiel shortfalls and opportunities; devising candidate materiel solution options to address AF space capability needs and shortfalls; and conducting coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy for space efforts.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
<b>Title:</b> Major Thrust 1	1.021	0.881	0.703	-	0.703
<b>Description:</b> Conduct long-range capability analyses by analyzing documented warfighter capability needs and requirements to identify potential materiel shortfalls and opportunities.					
<b>FY 2011 Accomplishments:</b> Developed capability roadmaps, advanced concept studies and analyses, and derived technology needs required to realize future materiel solutions to warfighter capability needs.					
<b>FY 2012 Plans:</b> Develop capability roadmaps, advanced concept studies and analyses, and derive technology needs required to realize future materiel solutions to warfighter capability needs.					
<b>FY 2013 Base Plans:</b> Continue to develop capability roadmaps, advanced concept studies and analyses, and derive technology needs required to realize future materiel solutions to warfighter capability needs.					
<b>FY 2013 OCO Plans:</b> N/A.					
<b>Title:</b> Major Thrust 2	4.006	3.346	2.820	-	2.820
<b>Description:</b> Conduct concept development activities, including early-phase systems engineering, by devising candidate materiel solution options to address AF space capability needs and shortfalls.					



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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)		R-1 ITEM NOMENCLATURE PE 0604337F: Requirements Analysis and Maturation	PROJECT 64A024: Space Systems Requirements Analysis & Maturation				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
<b>FY 2011 Accomplishments:</b> Executed concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.							
<b>FY 2012 Plans:</b> Execute concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.							
<b>FY 2013 Base Plans:</b> Continue to execute concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments.							
<b>FY 2013 OCO Plans:</b> N/A.							
<b>Title:</b> Major Thrust 3  <b>Description:</b> Conduct coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy.			1.472	1.447	1.171	-	1.171
<b>FY 2011 Accomplishments:</b> Performed pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.							
<b>FY 2012 Plans:</b> Perform pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.							
<b>FY 2013 Base Plans:</b> Continue to perform pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation.							
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>						FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total		
N/A.												
<b>Accomplishments/Planned Programs Subtotals</b>						6.499	5.674	4.694	-	4.694		
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
	<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
•	N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
<b>D. Acquisition Strategy</b> All contracts funded in this program element will be awarded using competitive procedures.												
<b>E. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604337F: <i>Requirements Analysis and Maturation</i>	<b>PROJECT</b> 64A024: <i>Space Systems Requirements Analysis &amp; Maturation</i>

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2013 Air Force			<b>DATE:</b> February 2012
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604337F: <i>Requirements Analysis and Maturation</i>	<b>PROJECT</b> 64A024: <i>Space Systems Requirements Analysis &amp; Maturation</i>	

Schedule Details

Events	Start		End	
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FY13 RAM Portfolio Development	3	2012	3	2012
FY14 RAM Portfolio Development	3	2013	3	2013
FY15 RAM Portfolio Development	3	2014	3	2014
FY16 RAM Portfolio Development	3	2015	3	2015
FY17 RAM Portfolio Development	3	2016	3	2016
RAM Effort Execution	1	2011	4	2017
Studies & Analyses Outbriefs	1	2011	4	2017