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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0604317F: Technology Transfer							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	2.553	2.576	-	2.576	2.606	3.454	5.273	3.838	Continuing	Continuing
646003: Partnership Intermediary Agreement(s)	-	2.553	2.576	-	2.576	2.606	3.454	5.273	3.838	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

Note

A. Mission Description and Budget Item Justification

Technology Transfer was called Defense Technology Transfer and Defense Technology Link (TechLink) in previous OSD budgets. This program was devolved from OSD to achieve efficiencies in program management.

The three-fold mission of Technology Transfer is:

- (1) integration of advanced commercial-sector technologies into Department of Defense (DoD) systems, particularly from non-traditional defense contractors;
- (2) spin-off of DoD-developed technologies to industry to make these technologies available for military acquisition; and
- (3) establishment of collaborative Research and Development (R&D) projects with the private sector for cost-sharing of new dual-use technology development.

This effort is in Budget Activity 4, Advanced Component Development and Prototypes, since it involves system specific efforts that help expedite technology transfer to and from the commercial sector for operational use.

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B. Program Change Summary (\$ in Millions)		FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total		
Previous President's Budget		-	2.553	2.571	-	2.571		
Current President's Budget		-	2.553	2.576	-	2.576		
Total Adjustments		-	-	0.005	-	0.005		
• Congressional General Reductions		-	-					
• Congressional Directed Reductions		-	-					
• Congressional Rescissions		-	-					
• Congressional Adds		-	-					
• Congressional Directed Transfers		-	-					
• Reprogrammings		-	-					
• SBIR/STTR Transfer		-	-					
• Other Adjustments		-	-	0.005	-	0.005		
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Title: Major Thrust 1				-	2.553	2.576	-	2.576
Description: Enhance and expand transfer of technologies between DoD and the commercial sector.								
FY 2011 Accomplishments: N/A								
FY 2012 Plans: Actively promote and broker Cooperative Research And Development Agreements (CRADAs) between DoD labs and industry for development of technology with both commercial and military applications. This activity will particularly focus on non-traditional defense contractors and is intended (a) to help lower the expense of new defense-related technology development through cost-sharing with industry, and (b) to help DoD benefit from private-sector technology investments and innovations. Actively market DoD-developed technologies to U.S. companies to establish Patent License Agreements to commercialize these technologies for both civilian and military application.								
FY 2013 Base Plans: Continue to actively promote and broker CRADAs between DoD labs and industry for development of technology with both commercial and military applications. This activity will particularly focus on non-traditional defense contractors and is intended (a) to help lower the expense of new defense-related technology development through cost-sharing with industry, and (b) to help DoD benefit from private-sector technology investments and innovations.								

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<u>C. Accomplishments/Planned Programs (\$ in Millions)</u>	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Continue to actively market DoD-developed technologies to U.S. companies to establish Patent License Agreements to commercialize these technologies for both civilian and military application.					
<i>FY 2013 OCO Plans:</i> N/A					
Accomplishments/Planned Programs Subtotals	-	2.553	2.576	-	2.576

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0604317F: <i>Technology Transfer</i>	PROJECT 646003: <i>Partnership Intermediary Agreement(s)</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0604317F: <i>Technology Transfer</i>	PROJECT 646003: <i>Partnership Intermediary Agreement(s)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FY12 Funding Award	2	2012	2	2012
FY12 Progress Review	1	2013	1	2013
FY13 Funding Award	2	2013	2	2013
FY13 Progress Review	1	2014	1	2014
FY14 Funding Award	2	2014	2	2014
FY14 Progress Review	1	2015	1	2015
FY15 Funding Award	2	2015	2	2015
FY15 Progress Review	1	2016	1	2016
FY16 Funding Award	2	2016	2	2016
FY16 Progress Review	1	2017	1	2017
FY17 Funding Award	2	2017	2	2017