

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2013 Air Force **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0401139F: <i>LIGHT MOBILITY AIRCRAFT (LIMA)</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	-	0.100	-	0.100	0.100	0.100	0.100	-	Continuing	Continuing
675379: <i>Light Mobility Aircraft</i>	-	-	0.100	-	0.100	0.100	0.100	0.100	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**Note**

**A. Mission Description and Budget Item Justification**

Light Mobility Aircraft (LiMA) support contingency response forces in non-combat operations such as disaster/humanitarian response. They are also used in support of Air Force air advisors conducting Building Partnership Capacity missions that prepare partner nations to develop air mobility capabilities consistent with their military transportation needs.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	-	1.308	1.324	-	1.324
Current President's Budget	-	-	0.100	-	0.100
Total Adjustments	-	-1.308	-1.224	-	-1.224
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-1.308			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-1.224	-	-1.224

**Change Summary Explanation**

Funding in FY12 reflects the LiMA program-specific Congressional Directed Reduction contained in the FY12 Defense appropriation.

Funding in FY13 was reduced per the Department's intent to terminate further development of LiMA aircraft.

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C. Accomplishments/Planned Programs (\$ in Millions)										FY 2011	FY 2012	FY 2013
Title: Mission Area Analysis										-	-	0.100
Description: Conduct studies and analysis related to Building Partnership Capability mission and technical requirements.												
FY 2011 Accomplishments: N/A												
FY 2012 Plans: N/A												
FY 2013 Plans: Conduct studies and analysis related to Building Partnership Capability mission and technical requirements.												
Accomplishments/Planned Programs Subtotals										-	-	0.100
D. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
• APAF, PE 0401315F: C-STOL Aircraft	65.336	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	65.336	
• RDT&E, PE 0401315F: C-STOL Aircraft	1.239	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.239	
E. Acquisition Strategy												
The Department does not intend to further develop LiMA aircraft.												
F. Performance Metrics												
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												