A. Mission Description and Budget Item Justification

Light Mobility Aircraft (LiMA) support contingency response forces in non-combat operations such as disaster/humanitarian response. They are also used in support of Air Force air advisors conducting Building Partnership Capacity missions that prepare partner nations to develop air mobility capabilities consistent with their military transportation needs.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary ($ in Millions)

<table>
<thead>
<tr>
<th>Previous President's Budget</th>
<th>Current President's Budget</th>
<th>Total Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011</td>
<td>FY 2012</td>
<td>FY 2013 Base</td>
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<tr>
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<td>1.308</td>
<td>1.324</td>
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<tr>
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<tr>
<td>Total</td>
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<td>-1.308</td>
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- Congressional General Reductions
- Congressional Directed Reductions
- Congressional Rescissions
- Congressional Adds
- Congressional Directed Transfers
- Reprogrammings
- SBIR/STTR Transfer
- Other Adjustments

Change Summary Explanation

Funding in FY12 reflects the LiMA program-specific Congressional Directed Reduction contained in the FY12 Defense appropriation.

Funding in FY13 was reduced per the Department's intent to terminate further development of LiMA aircraft.
UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY
3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE
PE 0401139F: LIGHT MOBILITY AIRCRAFT (LIMA)

C. Accomplishments/Planned Programs ($ in Millions)

Title: Mission Area Analysis

Description: Conduct studies and analysis related to Building Partnership Capability mission and technical requirements.

FY 2011 Accomplishments:
N/A

FY 2012 Plans:
N/A

FY 2013 Plans:
Conduct studies and analysis related to Building Partnership Capability mission and technical requirements.

Accomplishments/Planned Programs Subtotals

D. Other Program Funding Summary ($ in Millions)

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<td>0.000</td>
<td>1.239</td>
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</tr>
</tbody>
</table>

E. Acquisition Strategy
The Department does not intend to further develop LiMA aircraft.

F. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.