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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0401132F: C-130J PROGRAM							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	25.943	39.537	30.652	-	30.652	40.320	25.692	24.648	24.973	Continuing	Continuing
675061: C-130J	25.943	39.537	28.248	-	28.248	38.220	23.982	24.648	24.973	Continuing	Continuing
675062: C-130J TRAINERS	-	-	2.404	-	2.404	2.100	1.710	-	-	Continuing	Continuing

Note

The Cost to Complete and Total Cost for MDAP projects in this program element are documented in the R3. The Cost to Complete and Total Cost on the R2 are entered as "Continuing" and not reflective of the total cost for MDAP projects since the R2 does not account for prior years funding.

A. Mission Description and Budget Item Justification

The C-130J is a medium-sized transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 feet) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/H and the C-130J (short). Special mission variants of the C-130J conduct airborne psychological operations (EC-130J), weather reconnaissance (WC-130J), search and rescue (HC-130J), and special operations (MC-130J and AC-130J). All aircraft variants must be capable of worldwide operations.

FY13 C-130J program RDT&E funds provided for:

1)Project Number 675062, C-130J Trainers, includes new start efforts. Flight data will be obtained and integrated into the flight simulators so they will more accurately emulate ground effect, nose wheel steering and engine-out conditions. This added capability will allow more training to be accomplished in the simulator so the aircraft will be available for more real world missions. The ability to accomplish more training in the simulator will also reduce the annual aircraft O&M requirement.

2) Participation in the International Cooperative Systems and Software Upgrade Requirements Management (COSSURM). COSSURM participants include the United Kingdom, Australia, Italy, Denmark, Canada, Norway and the United States. COSSURM provides a mechanism to jointly identify, collect, define, analyze, and price requirements. By combining requirements and resources under COSSURM, each participating country will save in aircraft upgrade costs.

3) Continuation of Block 7 Upgrades, testing, and trial kit installations. Block 7 is the second phase of a three-block upgrade initiative which primarily addresses mandated Communication, Navigation, and Surveillance/Air Traffic Management (CNS/ATM) requirements. Block 7 is the first Block Upgrade initiative that is a true International partnership, as the development costs are being shared by each participating nation. Block 7 requirements include: a.) Communication, Navigation, and Surveillance (CNS) b.) Civil Global Positioning System (GPS) c.) New flight management system (FMS) d.) Link 16 e.) Mission Computer (MC) upgrades. Block 7 (as well as all future Block Upgrades) will be integrated into the training systems integration lab prior to incorporation into the fielded trainers.

4) Continuation of Block 8 Upgrades. Block 8 is the last phase of three block upgrades which will complete all known mandated Communication, Navigation, and Surveillance/Air Traffic Control (CNS/ATM) requirements. Block 8 will again be an International partnership with cost being shared by each participating nation. Block 8 requirements include: a.) TEMPEST Compliance; b.) Identification Friend or FOE (IFF) transponder Mode-5; c.) Civil Data-link; d.) Automatic Dependent Surveillance-Broadcast

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0401132F: <i>C-130J PROGRAM</i>
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(ADS-B); e.) Mission Computer (MC) upgrades

The C-130J program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded and production funding is anticipated in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	26.770	39.537	23.195	-	23.195
Current President's Budget	25.943	39.537	30.652	-	30.652
Total Adjustments	-0.827	-	7.457	-	7.457
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.690	-			
• Other Adjustments	-0.137	-	7.457	-	7.457

Change Summary Explanation

The \$7.4M increase in FY2013 is due to (1) the C-130J Trainers new start effort (\$2.4M) and (2) updated Block 8 development schedule(\$5M).

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0401132F: C-130J PROGRAM				PROJECT 675061: C-130J			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
675061: C-130J	25.943	39.537	28.248	-	28.248	38.220	23.982	24.648	24.973	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
<p>The C-130J is a medium-sized transport aircraft capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments. The C-130J aircraft, with its extended (by 15 feet) fuselage, provides additional cargo carrying capacity for the USAF combat delivery mission compared with legacy C-130E/H and the C-130J (short). Special mission variants of the C-130J conduct airborne psychological operations (EC-130J), weather reconnaissance (WC-130J), search and rescue (HC-130J), and special operations (MC-130J and AC-130J). All aircraft variants must be capable of worldwide operations.</p> <p>FY13 C-130J program RDT&E funds provided for:</p> <p>1) Participation in the International Cooperative Systems and Software Upgrade Requirements Management (COSSURM). COSSURM participants include the United Kingdom, Australia, Italy, Denmark, Canada, Norway and the United States. COSSURM provides a mechanism to jointly identify, collect, define, analyze, and price requirements. By combining requirements and resources under COSSURM, each participating country will save in aircraft upgrade costs.</p> <p>2) Continuation of Block 7 Upgrades, testing, and trial kit installations. Block 7 is the second phase of a three-block upgrade initiative which primarily addresses mandated Communication, Navigation, and Surveillance/Air Traffic Management (CNS/ATM) requirements. Block 7 is the first Block Upgrade initiative that is a true International partnership, as the development costs are being shared by each participating nation. Block 7 requirements include: a.) Communication, Navigation, and Surveillance (CNS) b.) Civil Global Positioning System (GPS) c.) New flight management system (FMS) d.) Link 16 e.) Mission Computer (MC) upgrades. Block 7 (as well as all future Block Upgrades) will be integrated into the training systems integration lab prior to incorporation into the fielded trainers.</p> <p>3) Continuation of Block 8 Upgrades. Block 8 is the last phase of three block upgrades which will complete all known mandated Communication, Navigation, and Surveillance/Air Traffic Control (CNS/ATM) requirements. Block 8 will again be an International partnership with cost being shared by each participating nation. Block 8 requirements include: a.) TEMPEST Compliance; b.) Identification Friend or FOE (IFF) transponder Mode-5; c.) Civil Data-link; d.) Automatic Dependent Surveillance-Broadcast (ADS-B); e.) Mission Computer (MC) upgrades</p> <p>The C-130J program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded and production funding is anticipated in the current or subsequent fiscal year.</p>											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Title: Cooperative Systems and Software Upgrade Requirements Management (COSSURM)							0.421	0.322	0.500	-	0.500
Description: COSSURM - Collects all potential requirements for inclusion into a Block Upgrade.											

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B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
FY 2011 Accomplishments: The COSSURM efforts continue. Major milestones expected to be completed include the Initial Systems Requirements Review (SRR), System Description Approval Meeting, and the Block Requirements Approval Meeting (BRAM) #1.						
FY 2012 Plans: CMU COSSURM efforts will continue. Major milestones expected to be completed include the Block Requirements Approval Meeting (BRAM) #1. Capability Management Update (CMU) COSSURM efforts will commence. Major milestones expected to be completed include the Initial Systems Requirements Review (SRR) and the Design Approach and Requirments Meeting (DARM).						
FY 2013 Base Plans: CMU COSSURM efforts will continue. Major milestones expected to be completed include the Requirements Approval Meeting (RAM), Systems Requirements Review (SRR), System Design Review (SDR) and approval to proceed to Request for Proposal (RFP).						
FY 2013 OCO Plans: N/A						
Title: Block 7.0		19.700	6.641	7.053	-	7.053
Description: BLOCK 7.0: Adds Link 16, a new Flight Management System (FMS), Civil Global Positioning System (GPS) Navigation, and a Special Mission Processor-Interface (SMP-I). DCMA Support is included here.						
FY 2011 Accomplishments: Continuation of the test and Common Core TKI phase.						
FY 2012 Plans: Conclude the test and Common Core TKI phase, effectively closing the Common Core effort. US TKIs, for the US Marine Corps (USMC), the US Coast Guard (USCG), for Air Combat Command (ACC) and other Air Mobility Command (AMC) platforms, will be begin.						
FY 2013 Base Plans: Completion of Trial Kit Installations (TKIs) for USG variants and completion of contract.						
FY 2013 OCO Plans:						

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
N/A						
<p>Title: Block 8.1</p> <p>Description: BLOCK 8.1. Adds Identification Friend or Foe (IFF) Mode 5, Civil Data Link, Automatic Dependent Surveillance - Broadcast (ADS-B)</p> <p>FY 2011 Accomplishments: Contract awarded November 2011</p> <p>FY 2012 Plans: The Block 8.1 effort will continue with the Common Core hardware and software development. Major Milestones expected to be completed include Systems Requirements Review (SRR) and Preliminary Design Review (PDR).</p> <p>FY 2013 Base Plans: The Block 8.1 effort will continue with the Common Core hardware and software development. Major milestones expected to be completed include Critical Design Review (CDR) and receipt of the Trial Kit Installation (TKI) aircraft.</p> <p>FY 2013 OCO Plans: N/A</p>		5.738	30.974	17.340	-	17.340
<p>Title: Capability Management Upgrade (CMU)</p> <p>Description: Refinement of Block upgrade modifications to improve operational effectiveness, satisfy emerging operational needs, and enhance human machine interface (HMI) to allow a workload that meets human factors standards and maintains the present crew complement</p> <p>FY 2013 Base Plans: Award contract and Common Core software development will begin</p>		-	-	2.160	-	2.160
<p>Title: Other AMC Initiatives</p> <p>Description: Other AMC approved initiatives</p> <p>FY 2011 Accomplishments: Information Assurance, Research/Studies</p> <p>FY 2012 Plans:</p>		-	1.500	1.095	-	1.095

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B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Identification Friend or Foe (IFF), Transponder Mode 5, and Other AMC Initiatives												
FY 2013 Base Plans: Joint Tactical Radio System (JTRS) integration study and other AMC Initiatives												
FY 2013 OCO Plans: N/A												
Title: IPO Program Management Administration (PMA)								0.084	0.100	0.100	-	0.100
Description: International Program Office (IPO) Support. Funds for A&AS, Travel, Supplies and DFAS Support												
FY 2011 Accomplishments: A&AS, Travel, Supplies and DFAS Support												
FY 2012 Plans: Travel, Supplies and DFAS Support												
FY 2013 Base Plans: Travel, Supplies and DFAS Support												
FY 2013 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals								25.943	39.537	28.248	-	28.248
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
• PE 0401132F, C-130J APAF BA	0.000	14.180	35.374	0.000	35.374	52.262	61.884	63.577	36.893	107.034	371.204	
05 B...: C-130J Block 7.0 Mods												
• PE 0401132F, C-130J APAF BA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.612	584.603	612.215	
(1)...: C-130J Block 8.1 Mods												
D. Acquisition Strategy												
The C-130J aircraft will be modified using a "block upgrade" strategy. The full CNS/ATM, navigation safety requirement will be met in three block upgrades. Block 6.0 development was funded from FY03-07. Block 7.0 started in FY07 and Block 8.1 which began in FY10, should complete the known CNS/ATM and navigation safety requirements. The proportion of CNS/ATM and navigation safety requirements allocated to Blocks 6.0 through 8.1 was determined via a design trade study conducted												

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<p>by Lockheed Martin (the C-130J prime contractor) and verified by the C-130J system program office and AMC. The development costs are being shared via a global Project Arrangement (PA) by the United States (USAF, USMC, USCG), the United Kingdom, Italy, Australia, Denmark, Canada, and Norway. An international program office (IPO), with USAF lead (Wright Patterson AFB, OH), manages the block upgrades development effort. Embodiment of a Block on the aircraft is the responsibility of each nation.</p> <p><u>E. Performance Metrics</u></p> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0401132F: C-130J PROGRAM				PROJECT 675061: C-130J				
Product Development (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total		
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Block 7.0 , Aeronautical Systems Center (AFMC), WPAFB, OH	SS/CPAF	Lockheed Martin Aeronautics:Marietta, GA	118.767	6.641	Dec 2011	7.053		-		7.053	0.000	132.461	0.000
Block 8.1, Aeronautical Systems Center (AFMC), WPAFB, OH	SS/CPAF	Lockheed Martin Information Sytems:Marietta, GA	5.814	30.974	Feb 2012	17.340	Jan 2013	-		17.340	0.000	54.128	0.000
Capability Management Upgrade (CMU), Aeronautical Systems Center (AFMC), WPAFB, OH	SS/CPAF	Lockheed Martin Aero:Marietta, GA	-	-		2.160	Feb 2013	-		2.160	0.000	2.160	0.000
AMC-Initiatives, Aeronautical Systems Center (AFMC), WPAFB, OH	SS/CPAF	TBD:TBD,	1.500	1.500	Feb 2012	1.095	Feb 2013	-		1.095	0.000	4.095	0.000
Subtotal			126.081	39.115		27.648		-		27.648	0.000	192.844	0.000
Support (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total		
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IPO Support	TBD	TBD:TBD,	0.425	0.100	Nov 2011	0.100	Nov 2012	-		0.100	0.000	0.625	0.000
Subtotal			0.425	0.100		0.100		-		0.100	0.000	0.625	0.000
Remarks Travel, Supplies - all vary on support needed													
Test and Evaluation (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total		
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force											DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0401132F: <i>C-130J PROGRAM</i>				PROJECT 675061: <i>C-130J</i>					

Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
COSSURM	TBD	TBD:TBD,	0.525	0.322		0.500		-		0.500	0.000	1.347	0.000
Subtotal			0.525	0.322		0.500		-		0.500	0.000	1.347	0.000
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			127.031	39.537		28.248		-		28.248	0.000	194.816	0.000

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0401132F: <i>C-130J PROGRAM</i>	PROJECT 675061: <i>C-130J</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0401132F: <i>C-130J PROGRAM</i>	PROJECT 675061: <i>C-130J</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Block 7.0 Common Core Development Development	1	2011	3	2012
Block 7.0 Test	4	2011	3	2012
Block 7.0 Functional Configuration Audit (FCA) and Physical Configuration audit (PCA)	4	2012	1	2013
USAF Block 7.0 Trial Kit Installs	2	2012	4	2014
Block 7.0 Force Development Evaluation (FDE)	1	2013	2	2013
Block 8.1 Phase 0	1	2011	4	2011
Block 8.1 Common Core Development	1	2012	3	2015
Block 8.1 Test	3	2014	3	2015
Block 8.1 FCA/PCA	3	2015	1	2016
Block 8.1 TKIs	3	2015	4	2017
Block 8.1 FDE	1	2016	3	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force								DATE: February 2012			
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
675062: <i>C-130J TRAINERS</i>	-	-	2.404	-	2.404	2.100	1.710	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 In FY 2013, Project Number 675062, C-130J Trainers includes new start efforts. Utilizing aircraft flight tests, gather data for simulator to accurately emulate ground effect, nose wheel and engine-out data points to give the simulator more fidelity. Currently simulator is approved to accomplish only 50% of annual assault landings. This added capability will allow more training to be accomplished in the simulator so the aircraft will be available for more real world missions. The ability to accomplish more training in the simulator also reduces the annual aircraft O&M requirement.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Title: Aero Data Description: Utilizing aircraft flight tests, gather data for simulator to accurately emulate ground effect, nose wheel and single engine data points to make simulator land like the aircraft. Currently simulator is approved to accomplish only 50% of assault landings. FY 2013 Base Plans: Continue collection and analysis of Aero Data	-	-	2.404	-	2.404
Accomplishments/Planned Programs Subtotals	-	-	2.404	-	2.404

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• PE41132F, APAF, C-130J Trainer, ...: <i>Trainer Mods</i>	3.227	0.000	8.145	0.000	8.145	7.545	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy
 One C-130J will be instrumented to collect data during takeoff, approach and landing phases of flight. This data will be used to enable the C-130J Weapon System Trainers to more accurately emulate ground effect, nose wheel, and engine out data points so the simulator will land more like the aircraft. The ability to accomplish more training in the simulator also reduces the annual aircraft O&M requirement.

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E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Support (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Simulator Aero Data	SS/FFP	Lockheed Martin GTL:Orlando, FL	-	-		2.404	Apr 2013	-		2.404	3.796	6.200	0.000
Subtotal			-	-		2.404		-		2.404	3.796	6.200	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		2.404		-		2.404	3.796	6.200	0.000
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0401132F: <i>C-130J PROGRAM</i>	PROJECT 675062: <i>C-130J TRAINERS</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Contract award	2	2013	2	2013
Data collection	4	2013	1	2014
Software development	2	2014	1	2015
Weapon sytem trainer upgrade	2	2015	3	2015