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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0207100F: <i>LAAR Squadrons</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	13.721	-	-	-	-	-	-	-	Continuing	Continuing
657005: <i>Light Attack</i>	-	13.721	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Light Attack Armed Reconnaissance (LAAR) program provides the USAF with a non-developmental training aircraft suitable for training USAF Air Advisors in conducting strike and armed reconnaissance operations under Irregular Warfare (IW) conditions. The USAF Air Advisors will deploy and train pilots from partner nations (PN) in support of Building Partnership Capacity (BPC) for lesser developed PN. LAAR provides the USAF with a CONUS based capability to prepare PN to conduct indigenous aerial operations. US Air Force provided training better enables PN to employ a light attack and reconnaissance capability using a representative platform consistent with the partner nation's sustainment and operational needs.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	23.721	-	-	-
Current President's Budget	-	13.721	-	-	-
Total Adjustments	-	-10.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-10.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-			

Change Summary Explanation

The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air forces using the foundational programs without procuring a niche aircraft to accomplish the training.

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FY12 received Congressional Mark for -\$10M												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2011	FY 2012	FY 2013
Title: Light Attack										-	13.721	-
Description: Effort will acquire an aircraft and modify it to satisfy the requirement to conduct training (strike and armed reconnaissance) for Irregular Warfare (IW) operations in support of Building Partnership Capacity (BPC) for lesser developed partner nations (PN). Funding supports system engineering, prime mission equipment (PME) integration, and test planning and execution, development and operational testing.												
FY 2012 Plans: No funds will be utilized for LAAR in FY12.												
The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.												
Accomplishments/Planned Programs Subtotals										-	13.721	-
D. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
• PE 0207100F, LAAR APAF BA 05 BP10: Light Attack	0.000	115.049	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
E. Acquisition Strategy												
The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.												
F. Performance Metrics												
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0207100F: <i>LAAR Squadrons</i>	PROJECT 657005: <i>Light Attack</i>