Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

**DATE:** February 2012

BA 5: Development & Demonstration (SDD)

APPROPRIATION/BUDGET ACTIVITY

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost	
Total Program Element	-	93.867	80.200	-	80.200	110.223	185.340	156.500	134.500	Continuing	Continuing	
657007: B61 LIFE EXTENSION PROGRAM	-	83.941	80.200	-	80.200	110.223	185.340	156.500	134.500	Continuing	Continuing	
657008: LONG RANGE STAND- OFF	-	9.926	-	-	-	-	-	-	-	Continuing	Continuing	

#### Note

In FY12, B61 Life Extension Program (LEP) efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0101125F, Nuclear Weapon Modernization, in order to support B61 LEP development.

In FY12, LRSO efforts were transferred from PE 0101122F, Air Launched Cruise Missile, to PE 0101125F, Nuclear Weapon Modernization, in order to support LRSO development.

In FY13, LRSO efforts were transferred from PE 0101125F, Nuclear Weapon Modernization, project number 657008, to PE 0604932F, Long Range Standoff Weapon, project number 657011.

The Cost to Complete and Total Cost for MDAP projects in this program element are documented in the R3. The Cost to Complete and Total Cost on the R2 are entered as "Continuing" and not reflective of the total cost for MDAP projects since the R2 does not account for prior years funding.

## A. Mission Description and Budget Item Justification

The purpose of this program element is to conduct and support Air Force and Joint DoD-DOE acquisition activities for the modernization and sustainment of nuclear weapons.

B61 Life Extension Program (LEP) is a joint DoD-DOE effort encompassing feasibility, design, cost, and a down-select effort. DoD leads development and acquisition of B61 Tail Kit Assembly (TKA) as well as integration with current and future aircraft.

The Long Range Stand Off (LRSO) effort will develop a weapon system to replace the Air Force's Air Launched Cruise Missile (ALCM), operational since 1986. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand off range to prosecute strategic targets in support of the Air Force's global attack capability and strategic deterrence core function.

This program is in Budget Activity 5, System Development and Demonstration (SDD), because it is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

PE 0101125F: NUCLEAR WEAPON MODERNIZATION
Air Force

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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force

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APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

**DATE:** February 2012

BA 5: Development & Demonstration (SDD)

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	93.867	158.218	-	158.218
Current President's Budget	-	93.867	80.200	-	80.200
Total Adjustments	-	-	-78.018	-	-78.018
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments	-	-	-78.018	-	-78.018

### **Change Summary Explanation**

FY13 -\$39.395M Adjustment - LRSO program start delayed two years. MSA phase activities, including AoA, will remain on track for FY13 completion but delays Technology Development (TD) phase start to FY15

FY13 -\$38.623M Adjustment - B61 program First Production Unit (FPU) delayed two years as directed by Nuclear Weapons Council. To remain synchronized with the DOE schedule, the DoD TD contract award was delayed to 1QFY13.

PE 0101125F: NUCLEAR WEAPON MODERNIZATION Air Force

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Exhibit R-2A, RDT&E Project Justificati	ion: PB 2013 Air F	orce						<b>DATE</b> : Feb	ruary 2012	
APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM N	OMENCLAT	URE		PROJECT			
3600: Research, Development, Test & Eva		PE 010112	5F: <i>NUCLEA</i>	R WEAPON	I	657007: <i>B6</i>	1 LIFE EXT	ENSION PR	OGRAM	
BA 5: Development & Demonstration (SDI		MODERNIZ	ZATION							

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
657007: B61 LIFE EXTENSION PROGRAM	-	83.941	80.200	-	80.200	110.223	185.340	156.500	134.500	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

#### Note

Air Force

In FY12, B61 Life Extension Program (LEP) efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0101125F, Nuclear Weapon Modernization.

#### A. Mission Description and Budget Item Justification

Accomplishments/Planned Programs (\$ in Millions)

B61 Life Extension Program (LEP): The LEP of the B61 gravity weapon will extend the service life of the weapon. Provides leadership, management, and oversight of the Air Force-led, joint Department of Defense (DoD) - Department of Energy (DOE) B61 Project Officer's Group (POG) and the joint DoD-DOE B61 LEP Development Engineering Phase feasibility, design, cost, and down-select study. Program also provides technical oversight of the DOE nuclear package LEP activities; develops weapons trainers, test equipment, tech data, and training for the B61 LEP; and conducts ground and flight tests and support aircraft integration for the B61 LEP. This may include weapon trainers, test equipment, tech data, training and training materials.

This program is in Budget Activity 5, System Development and Demonstration (SDD), because it is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: B61 POG Support	-	4.265	14.541
<b>Description:</b> To meet Air Force statutory requirement to participate in the joint DOE-DoD 6.x nuclear weapons development process through support to and participation in Project Officers Group (POG) activities. Provide technical oversight of the DOE nuclear package LEP activities. Develop qualification, validation and analysis plans. Assess DOE production and manufacturing processes.			
FY 2011 Accomplishments: N/A			
FY 2012 Plans: Provide technical oversight of the DOE nuclear package LEP activities. Support aircraft integration for the B61 LEP. Support the developmental engineering activities for the warhead, ensure system-level integration (all-up round), and begin developmental engineering of trainers and handling gear. Support nuclear certification and technical analysis. Develop qualification, validation and analysis plans.			
FY 2013 Plans:			

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

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EV 2044 EV 2042

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force			DATE: Fe	bruary 2012	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0101125F: NUCLEAR WEAPON MODERNIZATION	<b>PROJEC</b> 657007: <i>E</i>		TENSION PR	OGRAM
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2011	FY 2012	FY 2013
Provide technical oversight of the DOE nuclear package LEP activit developmental engineering activities for the warhead, ensure system engineering of trainers and handling gear. DOE required environmental analysis. Conduct aircraft integration operational flight plan (OFP) oplans.	m-level integration (all-up round), and begin develo ental flight tests. Support nuclear certification and	opmental technical			
Title: B61 LEP Support			-	6.904	7.075
<b>Description:</b> Support DoD-DOE B61 LEP effort. Develop and acquonto current and future aircraft.	uire B61 tail kit assembly and ensure integration o	f B61 LEP			
FY 2011 Accomplishments: N/A					
FY 2012 Plans: Refine proposed materiel solution concepts. Refine acquisition stratestimates. Prepare documentation for Technology Development ph					
FY 2013 Plans: Refine proposed materiel solution concepts. Refine acquisition stratestimates. Prepare documentation for Technology Development ph					
Title: Aircraft Integration			-	32.550	9.699
Description: Accomplishes B61-12 integration with the B-2A and F	-15E using a MIL STD 1760D based aircraft/store	interface.			
FY 2011 Accomplishments: N/A					
FY 2012 Plans: Accomplishes B61-12 integration with the B-2A and F-15E using a logical, electrical, and physical interfaces of the B61-12, B-2A, and Control Document (ICD). These integration efforts will ensure that the adversely affect B61-12 performance when employed by these airc capabilities on these platforms.	F-15E are compatible; as defined in the two-part I he MIL STD 160 integration and the Tailkit design	nterface do not			
FY 2013 Plans: Accomplishes B61-12 integration with the B-2A and F-15E using a logical, electrical, and physical interfaces of the B61-12, B-2A, and					

PE 0101125F: *NUCLEAR WEAPON MODERNIZATION* Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force			DATE: Fe	bruary 2012						
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	657 Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON									
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2011	FY 2012	FY 2013					
Control Document (ICD). These integration efforts will ensure that adversely affect B61-12 performance when employed by these air capabilities on these platforms.	•									
Title: Tech Development Contract			-	39.301	46.033					
<b>Description:</b> Prime contract for tech development effort to development validation, test, TKA qualification and All-Up-Round (AUR)(Bomb Aprocesses, and logistic support plans.										
FY 2011 Accomplishments: N/A										
FY 2012 Plans: Supports integration and testing of the B61-12 system and verification and implements practices that ensure the following are met: require software, requirements compliance matrix, system performance, reproducibility and supportability.	ements flow down, requirement allocation to hardwa	are and								
FY 2013 Plans: Supports integration and testing of the B61-12 system and verification and implements practices that ensure the following are met: require software, requirements compliance matrix, system performance, reproducibility and supportability.	ements flow down, requirement allocation to hardwa	are and								
Title: Test Support			-	0.921	2.852					
Description: Test support for B61 LEP Tech Development										
FY 2012 Plans: Test support for B61 Tech Development FY 2013 Plans:										
Test support for B61 Tech Development	Accomplishments/Planted Program	o Cubtotolo		83.941	90 200					
	Accomplishments/Planned Program	is Subtotals	-	83.941	80.200					

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

Air Force Page 5 of 16

Exhibit R-2A, RDT&E Project Justification: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON 657007: B61 LIFE EXTENSION PROGRAM

BA 5: Development & Demonstration (SDD) MODERNIZATION

C. Other Program Funding Summary (\$ in Millions)

			FY 2013	FY 2013	FY 2013					Cost To	
<u>Line Item</u>	<b>FY 2011</b>	FY 2012	<b>Base</b>	OCO	<u>Total</u>	FY 2014	FY 2015	FY 2016	FY 2017	Complete Total C	ost
• PE 0604222F, RDT&E: N/A	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing Contin	uina

### D. Acquisition Strategy

Full and open competition as approved by the MDA.

#### **E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

Air Force Page 6 of 16

**DATE:** February 2012 Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON 657007: B61 LIFE EXTENSION PROGRAM BA 5: Development & Demonstration (SDD) MODERNIZATION FY 2013 FY 2013 FY 2013 **Product Development (\$ in Millions)** oco FY 2012 Base Total **Total Prior** Target Contract Method Performing Years Award Award Award Cost To Value of **Cost Category Item Activity & Location** Cost Date Cost Date Date Complete **Total Cost** Contract & Type Cost Cost Cost **B61 LEP TD Contract** C/TBD TBD:. 39.301 Oct 2012 46.033 Oct 2012 46.033 Continuina Continuina TBD Subtotal 39.301 46.033 46.033 FY 2013 FY 2013 FY 2013 Support (\$ in Millions) oco Total FY 2012 Base **Total Prior** Contract **Target** Cost To Value of Method Performing Years Award Award Award **Cost Category Item** & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract Aircraft Integration MIPR Various:, 31.488 Oct 2012 9.699 Oct 2012 9.699 Continuing Continuing 0.000 9.699 0.000 Subtotal 31.488 9.699 FY 2013 FY 2013 FY 2013 Test and Evaluation (\$ in Millions) FY 2012 oco Total Base Contract **Total Prior** Target Method Performing Cost To Value of Years Award Award Award **Cost Category Item** & Type **Activity & Location** Cost Date Cost Date Cost Date Complete **Total Cost** Contract Cost Cost Test Support for B61 LEP **MIPR** RTO:. 1.790 Oct 2012 2.852 Oct 2012 2.852 Continuina Continuina 0.000 Tech Development Subtotal 1.790 2.852 2.852 0.000 FY 2013 FY 2013 FY 2013 Management Services (\$ in Millions) FY 2012 Base oco Total **Total Prior** Contract Target Method Performing Cost To Value of **Years** Award Award Award **Cost Category Item Total Cost** Contract & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Complete Cost **B61 POG Support TBD** 5.917 Not specified .:. Oct 2011 14.541 Oct 2012 14.541 Continuing Continuing TBD PMA - Contractor Support Various Various:. 2 185 Oct 2011 2 2 1 0 Oct 2012 2 2 1 0 0.000 4.395 0.000 PMA - Government Costs 3.260 Oct 2011 4.865 Oct 2012 4.865 0.000 8.125 0.000 Various Various:,

PE 0101125F: NUCLEAR WEAPON MODERNIZATION
Air Force

Subtotal

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21.616

21.616

11.362

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 5: Development & Demonstration (SDD)

Total Prior

	Total Prior Years Cost	FY:	FY 2 2012 Ba	FY 2013 OCO	FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	83.941	80.200	-	80.200			

Remarks

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

Air Force

Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		<b>DATE:</b> February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0101125F: NUCLEAR WEAPON MODERNIZATION	PROJECT 657007: B61 LIFE EXTENSION PROGRAM

PE 0101125F: *NUCLEAR WEAPON MODERNIZATION* Air Force

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON 657007: B61 LIFE EXTENSION PROGRAM

BA 5: Development & Demonstration (SDD) MODERNIZATION

## Schedule Details

	Sta	art	End		
Events	Quarter	Year	Quarter	Year	
Combined Materiel Development Decision / Milestone A Decision	2	2012	2	2012	
Technology Development Contract	1	2013	4	2015	

PE 0101125F: *NUCLEAR WEAPON MODERNIZATION* Air Force

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Exhibit R-2A, RDT&E Project Just	ification: Pl	3 2013 Air Fo	orce						DATE: Feb	ruary 2012	
APPROPRIATION/BUDGET ACTIV		R-1 ITEM N	IOMENCLAT	TURE		PROJECT					
3600: Research, Development, Test		PE 0101125F: NUCLEAR WEAPON			657008: LONG RANGE STAND-OFF			F			
BA 5: Development & Demonstration		MODERNIZ	ZATION								
	EV 0040	EV 0040					O = =4 T=				

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
657008: LONG RANGE STAND- OFF	-	9.926	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

#### Note

Air Force

In FY2012 LRSO efforts were transferred from PE 0101122F, Air Launched Cruise Missile, project number 674797, to PE 0101125F, Nuclear Weapon Modernization, project number 657008 in order to support LRSO development.

In FY2013 LRSO efforts were transferred from PE 0101125F, Nuclear Weapon Modernization, project number 657008, to PE 0604932F, Long Range Stand Off, project number 657011, in order to support LRSO development.

#### A. Mission Description and Budget Item Justification

The Long Range Stand Off (LRSO) effort will develop a weapon system to replace the Air Force's Air Launched Cruise Missile (ALCM), operational since 1986. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems (IADS) from significant stand off range to prosecute strategic targets in support of the Air Force's global attack capability and strategic deterrence core function.

This program is in Budget Activity 5, System Development and Demonstration (SDD), because it is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: Materiel Solution Analysis (MSA) & AoA	-	9.926	-
Description: Conduct LRSO MSA/AoA activities.			
FY 2011 Accomplishments:  Effort moved from Air Launched Cruise Missile PE 0101122F in FY12			
FY 2012 Plans: Accomplish LRSO AoA. Activities include: Concept refinement, technology analyses, modeling and simulation support, engineering studies, program cost and schedule estimation, acquisition strategy development, risk reduction efforts, initial requirements definition, Milestone A preparation to include development of MSA exit/Technology Development (TD) entrance documentation.			
FY 2013 Plans:			

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PE 0101125F: NUCLEAR WEAPON MODERNIZATION

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**Exhibit R-2A**, **RDT&E Project Justification:** PB 2013 Air Force **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON 657008: LONG RANGE STAND-OFF

BA 5: Development & Demonstration (SDD) MODERNIZATION

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Effort moved to PE 64932F - Long Range Standoff Weapon			
Accomplishments/Planned Programs Subtotals	_	9.926	-

### C. Other Program Funding Summary (\$ in Millions)

			FY 2013	FY 2013	FY 2013					<b>Cost To</b>	
<u>Line Item</u>	FY 2011	FY 2012	<b>Base</b>	<u>000</u>	<u>Total</u>	FY 2014	FY 2015	FY 2016	FY 2017	Complete	<b>Total Cost</b>
• PE 0101122F, RDT&E: <i>Air</i>	3.197	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Launched Cruise Missile											
• PE 0604392F, RDT&E: Long	0.000	0.000	2.004	0.000	2.004	5.000	41.698	209.082	352.932	Continuing	Continuing
Range Standoff Weapon											

### **D. Acquisition Strategy**

Development of the LRSO acquisition/contract strategy continues to evolve pending the completion of the AoA and the evaluation of alternative weapon system concepts.

#### **E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0101125F: NUCLEAR WEAPON MODERNIZATION
Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

Various

BA 5: Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0101125F: NUCLEAR WEAPON

**MODERNIZATION** 

**PROJECT** 

657008: LONG RANGE STAND-OFF

**DATE:** February 2012

Continuing

Continuing

Continuing

Continuing

TBD

TBD

Product Development (	(\$ in Millio	ns)		FY 2	2012		2013 ise	FY 2	2013 CO	FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	-	-		-		-		-	0.000	0.000	0.000
Support (\$ in Millions)				FY 2	2012		2013 ise	FY 2	2013 CO	FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Materiel Solution Analysis	Various	Various:Various	_	8 067	Dec 2011	_		_		_	Continuing	Continuing	TRD

Dec 2011

#### Remarks

Phase Activities

Program Management

Administration

In FY11, LRSO efforts were funded in PE 0101122F, Air Launched Cruise Missile, project number 674797.

Subtotal

Subtotal

Various: Various.

In FY13, LRSO efforts were transferred from PE 0101125F, Nuclear Weapon Modernization, project number 657008, to PE 0604932F, Long Range Stand Off, project number 657011.

1.859

1.859

8.067

8.067

Test and Evaluation (\$	Test and Evaluation (\$ in Millions)			FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	-	-		-		-		-	0.000	0.000	0.000
Management Services (\$ in Millions)			FY	2012		2013 ase		2013 CO	FY 2013 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract

Dec 2011

PE 0101125F: NUCLEAR WEAPON MODERNIZATION

Air Force

Various

Various:,

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Air Force								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOI	MENCLATURE	PROJECT								
3600: Research, Development, Test & Evaluation, Air For	ce	PE 0101125F:	NUCLEAR WEAPO	657008: LONG RANGE STAND-OFF							
BA 5: Development & Demonstration (SDD)		MODERNIZAT	TION								
	Total Prior								Target		

	Total Prior Years Cost	FY 2	2012	FY 2013 Base		2013 CO	FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	9.926		-	-		-			

Remarks

PE 0101125F: *NUCLEAR WEAPON MODERNIZATION* Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0101125F: NUCLEAR WEAPON MODERNIZATION	PROJECT 657008: LONG RANGE STAND-OFF				

PE 0101125F: *NUCLEAR WEAPON MODERNIZATION* Air Force

Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

3600: Research, Development, Test & Evaluation, Air Force PE 0101125F: NUCLEAR WEAPON 657008: LONG RANGE STAND-OFF

BA 5: Development & Demonstration (SDD) MODERNIZATION

## Schedule Details

	Start		Eı	nd
Events	Quarter	Year	Quarter	Year
Materiel Development Decision Preparation	1	2011	4	2011
Materiel Development Decision	4	2011	4	2011
Materiel Solutions Analysis Phase	4	2011	2	2013