

# Fact Sheet: The Defense Budget

## Budget Control Act Mandated Reductions

- \$487B over 10 years (FY 2012-2021)
- \$259B over 5 years (FY 2013-2017)

## Defense Budget over Time<sup>1</sup>

\$B	FY01	...	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Base	297		528	528	531	525	534	546	556	567
OCO <sup>2</sup>	13		163	159	115	88				
Total	310		691	687	646	614			TBD	

## Budget Reduction from Peak FY10 Funding<sup>1</sup>

	\$B	FY10	FY17	\$ Change	% Change
Nominal	Base	528	567	39	7%
	OCO	163	44 <sup>3</sup>	-119	-73%
	Total	691	611	-80	-12%
Real (\$FY13)	Base	557	529	-28	-5%
	OCO	172	41	-131	-76%
	Total	729	570	-159	-22%

## Change from the Base FY12 President's Budget<sup>1</sup>

\$B	FY12	FY13	FY14	FY15	FY16	FY17	FY13-17
FY12 Budget	553	571	587	598	611	622	2,987
FY13 Budget	531 <sup>4</sup>	525	534	546	556	567	2,728
\$ Change	-22	-45	-53	-52	-55	-54	-259
% Change	-4%	-8%	-9%	-9%	-9%	-9%	-9%

## Annual Base Budget Changes<sup>1</sup>

	\$B	FY12	FY13	FY14	FY15	FY16	FY17	FY13-17
Nominal	FY13 Budget	531	525	534	546	556	567	
	% Change		-1.0%	1.5%	2.3%	1.8%	2.1%	6.8%
Real (\$FY13)	FY13 Budget	538	525	527	531	530	529	
	% Change		-2.3%	0.3%	0.6%	-0.2%	-0.1%	-1.6%

<sup>1</sup> Numbers may not add due to rounding

<sup>2</sup> OCO: Overseas Contingency Operations

<sup>3</sup> Placeholder of \$44B in FY17 for OCO

<sup>4</sup> Actual amount appropriated by Congress for FY12