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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0909999N: <i>Cancelled Account Adjustments</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.377	-	-	-	-	-	-	-	-	0.000	0.377
0000: <i>UNDIST</i>	0.377	-	-	-	-	-	-	-	-	0.000	0.377

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.377	-	-	-	-
Total Adjustments	0.377	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.378	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-0.001	-		-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0909999N: <i>Cancelled Account Adjustments</i>				PROJECT 0000: <i>UNDIST</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.377	-	-	-	-	-	-	-	-	0.000	0.377
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification Funding is to reimburse the Department of Treasury for a judgment fund bill.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Cancelled Accounts Liabilities <div style="text-align: right;">Articles:</div>								0.377	-	-	
								0			
FY 2011 Accomplishments: Funding is to reimburse the Department of Treasury for cancelled account liabilities.											
Accomplishments/Planned Programs Subtotals								0.377	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Not applicable.											