

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0708011N: <i>Industrial Preparedness</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	44.626	54.031	54.879	-	54.879	54.133	52.846	57.014	57.371	Continuing	Continuing
1050: <i>Manufacturing Tech</i>	44.626	54.031	54.879	-	54.879	54.133	52.846	57.014	57.371	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Manufacturing Technology (ManTech) program is intended to improve the productivity and responsiveness of the U.S. defense industrial base by funding the development and transition of leading edge manufacturing technologies. The ManTech program is executed through a Center of Excellence (COE) strategy. A majority of the COEs are consortium based with only a small group of technical and management personnel at the center. ManTech projects are primarily performed by industry participants that bill the COE which, in turn, bills the Navy which causes a non-traditional financial execution profile for the program. The program therefore does not meet traditional execution benchmarks. The ManTech program, by providing seed funding for the development of moderate to high risk process and equipment technology, permits contractors to upgrade their manufacturing capabilities. Ultimately, the program aims to produce high-quality weapon systems with shorter lead times and reduced acquisition costs.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	46.173	54.031	51.001	-	51.001
Current President's Budget	44.626	54.031	54.879	-	54.879
Total Adjustments	-1.547	-	3.878	-	3.878
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.312	-			
• Program Adjustments	-	-	3.912	-	3.912
• Rate/Misc Adjustments	-	-	-0.034	-	-0.034
• Congressional General Reductions Adjustments	-0.235	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

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Schedule: Not applicable.		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0708011N: Industrial Preparedness				PROJECT 1050: Manufacturing Tech			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1050: Manufacturing Tech	44.626	54.031	54.879	-	54.879	54.133	52.846	57.014	57.371	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The ManTech Program is intended to improve the productivity and responsiveness of the U.S. defense industrial base by funding the development of manufacturing technologies. Major areas of endeavor both underway and planned include: advanced manufacturing technology for metalworking, joining, electronics and electro-optics, composites, shipbuilding, and above-the-factory-floor business operations technology. The ManTech Program is aimed at assisting acquisition programs in meeting performance and affordability goals by inserting manufacturing process solutions early into the design phase.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: COMPOSITES PROCESSING AND FABRICATION								6.000	6.000	6.000	
Articles:								0	0	0	
Description: The primary technical goal of the Composites Processing and Fabrication activity is improving weapon systems affordability, enhancing weapon system effectiveness and improving reliability / war-fighter readiness through the increased utilization of composite materials and structures. This is being achieved through the development and maturation of affordable, robust manufacturing and assembly processes that fully exploit the benefits of composite materials. Concentration is on affordability for the following shipbuilding platforms: DDG-51, CVN-78 Class Carrier (previously CVN-21), VIRGINIA Class Submarine (VCS), and Littoral Combat Ship (LCS) with some funding for composites manufacturing technology for high priority air platforms such as the Joint Strike Fighter (JSF).											
FY 2011 Accomplishments:											
- Continued Composite Materials and Process Improvement Thrust for VCS Shipbuilding Affordability Initiative. Includes continuation of efforts to develop / optimize composite materials fabrication technology for reduced cost VCS construction.											
- Continued Composite Materials and Process Improvement Thrust for DDG-51 Shipbuilding Affordability Initiative.											
- Continued Composite Materials and Process Improvement Thrust for CVN-78 Shipbuilding Affordability Initiative.											
- Continued Composite Materials and Process Improvement Thrust for Air Platforms.											
FY 2012 Plans:											
- Continued all efforts of FY 2011.											
- Initiated Composite Materials and Process Improvement Thrust for LCS Shipbuilding Affordability Initiative.											
FY 2013 Plans:											

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0708011N: Industrial Preparedness	PROJECT 1050: Manufacturing Tech		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
- Continued all efforts of FY 2012.				
Title: CORPORATE INVESTMENTS		4.116	9.631	10.479
Articles:		0	0	0
<p>Description: The Corporate Investments activity is focused on accelerating defense industrial enterprise progress toward implementation of world-class industrial practices as well as advanced design and information systems that support weapon system development, production, and sustainment. Key emphasis areas include: 1) Benchmarking and accelerating the implementation of world-class industrial practices throughout the contractor base; 2) Demonstrating and validating advanced business practices and information technologies capable of streamlining management functions in all industrial base tiers; and 3) Leveraging information technologies in pursuit of tighter coupling of all defense industrial enterprise elements. Corporate Investment efforts create improvements to cost and cycle time for weapon system development, production, and repair. Additionally, Corporate Investments include the funding of recently identified near-term high priority shipbuilding affordability efforts for the following shipbuilding platforms - DDG-51, CVN-78 Class Carrier (previously CVN-21), VIRGINIA Class Submarine (VCS), and Littoral Combat Ship (LCS) as well as the Joint Strike Fighter (JSF).</p> <p>The increase from FY 2011 through FY 2013 reflects alignment to manufacturing priorities.</p> <p>FY 2011 Accomplishments:</p> <ul style="list-style-type: none">- Continued Near-Term High Priority Shipbuilding Affordability Thrust for CVN-78.- Continued Near-Term High Priority Shipbuilding Affordability Thrust for LCS.- Continued efforts to improve the Navy industrial base through above-the-factory-floor enhancements and supply chain processes/technology improvements for Navy weapon system acquisition programs such as the DDG-51, CVN-78, LCS, VCS, and others.- Continued Near-Term, High Priority Shipbuilding Affordability Thrust for DDG-51.- Continued Near-Term High Priority Shipbuilding Affordability Thrust for VCS. <p>FY 2012 Plans:</p> <ul style="list-style-type: none">- Continued all efforts of FY 2011 unless noted otherwise. <p>FY 2013 Plans:</p> <ul style="list-style-type: none">- Continue all efforts of FY 2012.- Initiate Near-Term High Priority Affordability Thrust for JSF.				
Title: ELECTRONICS PROCESSING AND FABRICATION		6.300	10.000	10.000
Articles:		0	0	0

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2011	FY 2012	FY 2013
<p>Description: Electronics Processing and Fabrication efforts develop and deploy affordable, robust manufacturing processes and capabilities for electronics critical to defense applications over their full life cycle. Efforts create new and improved manufacturing processes on the shop floor, as well as repair and maintain facilities such as depots and logistics centers, with a strong emphasis on process maturation. Emphasis is on affordability for the following shipbuilding platforms: DDG-51, CVN-78 Class Carrier (previously CVN-21), VIRGINIA Class Submarine (VCS), and Littoral Combat Ship (LCS), with some funding geared towards toward electronics / electro-optics improvements for high priority air platforms such as the Joint Strike Fighter (JSF).</p> <p>The funding increase in FY 2012 is to provide manufacturing improvements to the radar system on the Littoral Combat Ship and manufacturing improvements to the transmitter in the MK 99 Fire Control System.</p> <p>FY 2011 Accomplishments:</p> <ul style="list-style-type: none"> - Continued Electronics/Electro-Optics Thrust for VCS Affordability Initiative. Includes continuation of improved affordable electronics/electro-optics efforts. - Continued Electronics/Electro-Optics Thrust for LCS Shipbuilding Affordability Initiative. - Continued Electronics/Electro-Optics Thrust for Air Platforms. Includes continuation of electronics/electro-optics efforts to improve affordability for Air Platforms. - Continued Electronics/Electro-Optics Thrust for DDG-51 Shipbuilding Affordability Initiative. Includes radar/communications efforts to impact DDG-51 affordability. - Continued Electronics/Electro-Optic Thrust for CVN-78 (formerly CVN-21) Shipbuilding Affordability Initiative. Includes continuation of electronics/electro-optics efforts to improve affordability for CVN-78 Class Carrier. <p>FY 2012 Plans:</p> <ul style="list-style-type: none"> - Continued efforts of FY 2011. <p>FY 2013 Plans:</p> <ul style="list-style-type: none"> - Continue efforts of FY 2012. 					
<p>Title: METALS PROCESSING AND FABRICATION</p> <p align="right">Articles:</p> <p>Description: The objective of the Metals Processing and Fabrication activity is to develop affordable, robust manufacturing processes and capabilities for metals and special materials critical to defense weapon system applications. Major areas that support this objective include: processing methods, special materials, joining, and inspection and compliance. These efforts directly impact the cost and performance of future aircraft, rotorcraft, land combat vehicles, surface and subsurface naval platforms, space systems, artillery and ammunition, and defense industry manufacturing equipment. Emphasis is on affordability for the following shipbuilding platforms: DDG-51, CVN-78 Class Carrier (previously CVN-21), VIRGINIA Class Submarine (VCS),</p>			18.000 0	18.000 0	18.000 0

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012
and Littoral Combat Ship (LCS), with some funding geared toward metals processing and fabrication improvements for high priority air platforms such as the Joint Strike Fighter (JSF).			
<i>FY 2011 Accomplishments:</i> <ul style="list-style-type: none"> - Continued Schedule Compression/Production Engineering Thrust for VCS Shipbuilding Affordability Initiative. - Continued Outfitting Thrust for VCS Shipbuilding Affordability Initiative. - Continued rapid response efforts. - Continued Metals Materials and Process Improvement Thrust for DDG-51 Shipbuilding Affordability Initiative. Metallic materials and process efforts for DDG-51 include material characterization for optimum processing and fabrication as well as process optimization (welding, bonding, machining, etc.) resulting in reduced cost of fabrication for DDG-51 components. - Continued Metals Materials and Process Improvement Thrust for CVN-78 Shipbuilding Affordability Initiative. Metallic materials and process efforts for CVN 78 include material characterization for optimum processing and fabrication as well as process optimization (welding, bonding, machining, etc.) resulting in reduced cost of fabrication for CVN 78 components. - Continued Metals Thrust for Littoral Combat Ship (LCS) Shipbuilding Affordability Initiative. - Continued Metals Materials and Process Improvement Thrust for VCS Shipbuilding Affordability Initiative. Metallic materials and process efforts for VCS include material characterization for optimum processing and fabrication as well as process optimization (welding, bonding, machining, coating/cladding, etc.) resulting in reduced cost of fabrication for VCS components. - Continued Metal Materials and Process Improvements Thrust for Other Ship/NAVSEA Platforms. - Continued Metals Materials and Process Improvement Thrust for Air Platforms. - Continued Metal Materials and Process Improvements Thrust for Marine Corps Systems. 			
<i>FY 2012 Plans:</i> <ul style="list-style-type: none"> - Continued efforts of FY 2011. 			
<i>FY 2013 Plans:</i> <ul style="list-style-type: none"> - Continue efforts of FY 2012. 			
<i>Title:</i> OTHER (SHIPBUILDING, REPAIR TECH, ENERGETICS, AND TECHNICAL ENGINEERING SUPPORT)		10.210	10.400
<i>Articles:</i>		0	0
<i>Description:</i> The "Other" activity includes shipbuilding technology, repair technology, energetics, and technical engineering support. Shipbuilding technology primarily addresses the development of manufacturing process improvements for shipyards and is geared towards affordability efforts for the following shipbuilding platforms: DDG-51, CVN-78 Class Carrier (previously CVN-21), VIRGINIA Class Submarine (VCS), and Littoral Combat Ship (LCS). Repair technology addresses repair, overhaul, and sustainment functions that emphasize remanufacturing processes and advancing technology. Energetics efforts concentrate on			10.400
			0

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2011	FY 2012
developing energetics solutions to ensure the availability of safe, affordable, and quality energetics products largely in support of Program Executive Office (PEO) Integrated Warfare Systems (IWS).			
<i>FY 2011 Accomplishments:</i> - Continued Shipbuilding Affordability Thrust for CVN-78. - Continued Shipbuilding Affordability Thrust for VCS. - Continued Shipbuilding Affordability Thrust for LCS. - Continued Shipbuilding Affordability Thrust for DDG-51. - Continued Shipbuilding Thrust for Other Ship/NAVSEA Platforms. - Continued Repair Technology Thrust for repair and sustainment of Navy weapons systems. Includes continuation of Repair Technology projects based on high priority depot needs. - Continued Energetics Thrust for PEO IWS and Other Acquisition Programs. Includes continuation of energetics efforts to support PEO IWS and other acquisition programs. - Continued to provide technical engineering support for the ManTech Program.			
<i>FY 2012 Plans:</i> - Continued efforts of FY 2011.			
<i>FY 2013 Plans:</i> - Continued efforts of FY 2012.			
Accomplishments/Planned Programs Subtotals		44.626	54.031
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
Efforts are focused on affordability reduction for the following: DDG Family, CVN-78 Class Carrier, Littoral Combat Ship (LCS), and the VIRGINIA Class Submarine (VCS) as well as more limited efforts for aircraft/other programs.			
E. Performance Metrics			
The ManTech program's overall goal is to transition production technology to reduce the cost of Navy weapons systems. Metrics are currently collected on the cost savings per hull for the class for each of the four primary shipbuilding platforms: DDG-51, CVN-78 Class Carrier, VCS, and LCS.			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Navy										DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0708011N: Industrial Preparedness				PROJECT 1050: Manufacturing Tech					
Product Development (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Mfg Development (B2P)	C/CPFF	American Competitiveness Institute (ACI):Philadelphia, PA (B2P)	6.300	-	Oct 2011	-		-		-	0.000	6.300	
Mfg Development (CMTC)	C/CPAF	SCRA:Anderson, SC	21.404	7.300	Oct 2011	6.580	Oct 2012	-		6.580	Continuing	Continuing	Continuing
Award Fee (CMTC)	C/CPAF	SCRA:Anderson, SC	0.900	0.300	Oct 2011	0.420	Oct 2012	-		0.420	0.000	1.620	
Mfg Development (CNST)1	C/CPFF	Advanced Technology Institute (ATI):Charleston, SC	4.697	-		-		-		-	0.000	4.697	
Mfg Development (CNST)2	C/CPAF	Advanced Technology Institute (ATI):Charleston, SC	9.315	4.997	Oct 2011	7.469	Oct 2012	-		7.469	0.000	21.781	
Award Fee (CNST)	C/CPAF	Advanced Technology Institute (ATI):Charleston, SC	0.680	0.300	Oct 2011	0.477	Oct 2012	-		0.477	0.000	1.457	
Mfg Development (EMPF)	C/CPAF	American Competitiveness Institute (ACI):Philadelphia, PA	18.699	8.227	Oct 2011	6.580	Oct 2012	-		6.580	0.000	33.506	
Award Fee (EMPF)	C/CPAF	American Competitiveness Institute (ACI):Philadelphia, PA	1.365	0.373	Oct 2011	0.420	Oct 2012	-		0.420	0.000	2.158	
Mfg Development (EMTC)	WR	Naval Surface Warfare Center - Indian Head:Indian Head, MD	6.000	2.000	Nov 2011	2.000	Oct 2012	-		2.000	0.000	10.000	
Mfg Development (EOC)	C/CPAF	Penn State University:State College, PA (EOC)	9.501	4.230	Oct 2011	4.230	Oct 2012	-		4.230	0.000	17.961	
Award Fee (EOC)	C/CPAF	Penn State University:State College, PA (EOC)	0.349	0.270	Oct 2011	0.270	Oct 2012	-		0.270	0.000	0.889	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Navy										DATE: February 2012				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0708011N: Industrial Preparedness				PROJECT 1050: Manufacturing Tech					
Product Development (\$ in Millions)					FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Mfg Development (iMAST)	C/CPFF	Penn State University:State College, PA (iMAST)	11.199	3.575	Dec 2011	3.875	Dec 2012	-		3.875	0.000	18.649		
Mfg Development (NJC)	C/CPAF	Edison Welding Institute:Columbus, OH	9.175	2.782	Oct 2011	-		-		-	0.000	11.957		
Award Fee (NJC)	C/CPAF	Edison Welding Institute:Columbus, OH	0.575	0.218	Oct 2011	-		-		-	0.000	0.793		
Mfg Development (NMC)	C/CPAF	Concurrent Technologies Corp.:Johnstown, PA	34.300	11.500	Oct 2011	13.563	Oct 2012	-		13.563	0.000	59.363		
Award Fee (NMC)	C/CPAF	Concurrent Technologies Corp.:Johnstown, PA	1.700	0.600	Oct 2011	0.861	Oct 2012	-		0.861	0.000	3.161		
Mfg Development	WR	Naval Air Systems Command (NAVAIR):Patuxent River, MD	1.153	0.400	Nov 2011	0.375	Nov 2012	-		0.375	0.000	1.928		
Mfg Development	WR	Naval Research Laboratory (NRL):Washington, DC	0.400	0.170	Nov 2011	0.470	Nov 2012	-		0.470	0.000	1.040		
Mfg Development	WR	Naval Surface Warfare Center - Carderock Division:Carderock, MD	4.191	1.488	Nov 2011	1.584	Nov 2012	-		1.584	0.000	7.263		
Mfg Development	WR	Naval Undersea Warfare Center - Newport:Newport, RI	0.380	-		-		-		-	0.000	0.380		
Mfg Development	WR	SPAWAR:San Diego, CA	0.010	-		-		-		-	0.000	0.010		
Subtotal			142.293	48.730		49.174		-		49.174				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Navy	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0708011N: <i>Industrial Preparedness</i>	PROJECT 1050: <i>Manufacturing Tech</i>
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Support (\$ in Millions)				FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contractor Support (GTEC)	C/CPFF	DRC:Andover, MA	5.562	1.800	Oct 2011	1.800	Oct 2012	-		1.800	0.000	9.162	
Contractor Support (GMST)	C/CPFF	DRC:Andover, MA	0.048	0.140	Oct 2011	0.025	Oct 2012	-		0.025	0.000	0.213	
ManTech Registrations (GMPC)	Various	TBD:TBD	0.026	0.010	Jun 2012	0.010	Jun 2013	-		0.010	0.000	0.046	
ManTech Travel (GMIT)	Various	TBD:TBD	0.235	0.080	Sep 2012	0.080	Sep 2013	-		0.080	0.000	0.395	
Contractor Support (GMST)	C/CPFF	TBD:TBD	0.440	0.135	Dec 2011	0.145	Dec 2012	-		0.145	0.000	0.720	
Miscellaneous (IT Support Bills)	C/CPFF	TBD:TBD	3.200	1.865	Oct 2011	1.459	Oct 2012	-		1.459	0.000	6.524	
Miscellaneous (Stat Reserve)	TBD	TBD:TBD	5.430	1.271	Mar 2012	2.186	Mar 2013	-		2.186	0.000	8.887	
Subtotal			14.941	5.301		5.705		-		5.705	0.000	25.947	
			Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			157.234	54.031		54.879		-		54.879			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Navy

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0708011N: Industrial Preparedness

PROJECT

1050: Manufacturing Tech

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Proj 1050																												
Composites Processing and Fabrication																												
-- Annual Investment Guidance (CP&F)																												
-- Project Identification (CP&F)																												
-- Project Evaluation (CP&F)																												
-- Prog Office Commitment (CP&F)																												
-- FY Plan Determined (CP&F)																												
-- Project Award (CP&F)																												
-- Ongoing Projects (CP&F)																												
Corporate Investments																												
-- Annual Investment Guidance (CI)																												
-- Project Identification (CI)																												
-- Project Evaluation (CI)																												
-- Prog Office Commitment (CI)																												
-- FY Plan Determined (CI)																												
-- Project Award (CI)																												
-- Ongoing Projects (CI)																												
Electronics Processing and Fabrication																												
-- Annual Investment Guidance (EP&F)																												
-- Project Identification (EP&F)																												
-- Project Evaluation (EP&F)																												
-- Prog Office Commitment (EP&F)																												
-- FY Plan Determined (EP&F)																												
-- Project Award (EP&F)																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Navy **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0708011N: <i>Industrial Preparedness</i>	PROJECT 1050: <i>Manufacturing Tech</i>
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	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
-- Ongoing Projects (EP&F)																												
Metals Processing and Fabrication																												
-- Annual Investment Guidance (MP&F)																												
-- Project Identification (MP&F)																												
-- Project Evaluation (MP&F)																												
-- Prog Office Commitment (MP&F)																												
-- FY Plan Determined (MP&F)																												
-- Project Award (MP&F)																												
-- Ongoing Projects (MP&F)																												
Other																												
-- Annual Investment Guidance (Other)																												
-- Project Identification (Other)																												
-- Project Evaluation (Other)																												
-- Prog Office Commitment (Other)																												
-- FY Plan Determined (Other)																												
-- Project Award (Other)																												
-- Ongoing Projects (Other)																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Navy			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0708011N: <i>Industrial Preparedness</i>	PROJECT 1050: <i>Manufacturing Tech</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 1050				
Composites Processing and Fabrication	4	2011	4	2017
-- Annual Investment Guidance (CP&F)	4	2011	4	2016
-- Project Identification (CP&F)	4	2011	1	2016
-- Project Evaluation (CP&F)	4	2011	2	2016
-- Prog Office Commitment (CP&F)	4	2011	2	2016
-- FY Plan Determined (CP&F)	4	2011	3	2016
-- Project Award (CP&F)	1	2011	2	2017
-- Ongoing Projects (CP&F)	1	2011	4	2017
Corporate Investments	4	2011	4	2017
-- Annual Investment Guidance (CI)	4	2011	4	2016
-- Project Identification (CI)	4	2011	4	2016
-- Project Evaluation (CI)	4	2011	4	2016
-- Prog Office Commitment (CI)	4	2011	4	2016
-- FY Plan Determined (CI)	4	2011	4	2016
-- Project Award (CI)	1	2011	2	2017
-- Ongoing Projects (CI)	1	2011	4	2017
Electronics Processing and Fabrication	4	2011	4	2017
-- Annual Investment Guidance (EP&F)	4	2011	4	2016
-- Project Identification (EP&F)	4	2011	4	2016
-- Project Evaluation (EP&F)	4	2011	4	2016
-- Prog Office Commitment (EP&F)	4	2011	4	2016

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Navy			DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0708011N: Industrial Preparedness		PROJECT 1050: Manufacturing Tech
		Start		End
Events by Sub Project		Quarter	Year	Quarter Year
-- FY Plan Determined (EP&F)		4	2011	4 2016
-- Project Award (EP&F)		1	2011	2 2017
-- Ongoing Projects (EP&F)		1	2011	4 2017
Metals Processing and Fabrication		4	2011	4 2017
-- Annual Investment Guidance (MP&F)		4	2011	4 2016
-- Project Identification (MP&F)		4	2011	4 2016
-- Project Evaluation (MP&F)		4	2011	4 2016
-- Prog Office Commitment (MP&F)		4	2011	4 2016
-- FY Plan Determined (MP&F)		4	2011	4 2016
-- Project Award (MP&F)		1	2011	2 2017
-- Ongoing Projects (MP&F)		1	2011	4 2017
Other		4	2011	4 2017
-- Annual Investment Guidance (Other)		4	2011	4 2016
-- Project Identification (Other)		4	2011	4 2016
-- Project Evaluation (Other)		4	2011	4 2016
-- Prog Office Commitment (Other)		4	2011	4 2016
-- FY Plan Determined (Other)		2	2011	4 2016
-- Project Award (Other)		1	2011	2 2017
-- Ongoing Projects (Other)		1	2011	4 2017