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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				PE 0605502N: Small Business Innovative Research							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	320.547	0.010	-	-	-	-	-	-	-	0.000	320.557
0000: UNDIST	1.881	-	-	-	-	-	-	-	-	0.000	1.881
1812: NAVAIR SBIR Program	89.500	-	-	-	-	-	-	-	-	0.000	89.500
1813: SPAWAR SBIR Program	33.134	-	-	-	-	-	-	-	-	0.000	33.134
1814: NAVSEA SBIR Program	55.067	-	-	-	-	-	-	-	-	0.000	55.067
1824: CMC SBIR Program	13.733	-	-	-	-	-	-	-	-	0.000	13.733
1862: SSPO SBIR Program	1.879	-	-	-	-	-	-	-	-	0.000	1.879
1863: NAVSUP SBIR Program	1.200	-	-	-	-	-	-	-	-	0.000	1.200
1864: CNR SBIR Program	61.934	-	-	-	-	-	-	-	-	0.000	61.934
1865: SBIR Administration	4.440	-	-	-	-	-	-	-	-	0.000	4.440
2016: NAVFAC SBIR Program	0.800	-	-	-	-	-	-	-	-	0.000	0.800
2204: Small Business Tech Transfer Program	19.004	-	-	-	-	-	-	-	-	0.000	19.004
2240: Navy Dual Use Technology Program	0.857	-	-	-	-	-	-	-	-	0.000	0.857
2241: SBIR ADMIN - SPAWAR	2.067	-	-	-	-	-	-	-	-	0.000	2.067
2242: SBIR ADMIN - NAVSEA	4.942	0.010	-	-	-	-	-	-	-	0.000	4.952
2243: SBIR ADMIN - NAVAIR	6.211	-	-	-	-	-	-	-	-	0.000	6.211
2244: SBIR ADMIN - NAVFAC	0.040	-	-	-	-	-	-	-	-	0.000	0.040
2245: SBIR ADMIN - NAVSUP	0.050	-	-	-	-	-	-	-	-	0.000	0.050
2248: SBIR ADMIN - SSPO	0.117	-	-	-	-	-	-	-	-	0.000	0.117
2813: SBIR - NSMA	7.230	-	-	-	-	-	-	-	-	0.000	7.230
2814: SBIR ADMIN - NSMA	0.470	-	-	-	-	-	-	-	-	0.000	0.470
3201: SBIR CPP - NAVAIR	0.991	-	-	-	-	-	-	-	-	0.000	0.991
3202: SBIR CPP - SPAWAR	0.329	-	-	-	-	-	-	-	-	0.000	0.329
3203: SBIR CPP - NAVSEA	0.592	-	-	-	-	-	-	-	-	0.000	0.592

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1319: Research, Development, Test & Evaluation, Navy				PE 0605502N: Small Business Innovative Research							
BA 6: RDT&E Management Support											
3204: SBIR CPP - MARINE CORPS	0.137	-	-	-	-	-	-	-	-	0.000	0.137
3205: SBIR CPP - ONR	0.622	-	-	-	-	-	-	-	-	0.000	0.622
3213: NAVAIR STTR Program	11.804	-	-	-	-	-	-	-	-	0.000	11.804
3231: SBIR Counterdrug	0.266	-	-	-	-	-	-	-	-	0.000	0.266
3233: SPAWAR STTR Program	1.250	-	-	-	-	-	-	-	-	0.000	1.250

A. Mission Description and Budget Item Justification

The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	0.010	0.015	-	0.015
Current President's Budget	320.547	0.010	-	-	-
Total Adjustments	320.547	-	-0.015	-	-0.015
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	320.546	-			
• Program Adjustments	-	-	-0.015	-	-0.015
• Rate/Misc Adjustments	0.001	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 0000: <i>UNDIST</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	1.881	-	-	-	-	-	-	-	-	0.000	1.881
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program. ONR program funds research which address the needs and mission of our command and has the potential to transition into follow on FNC, RDT&E and procurement activities.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: <i>UNDIST</i> <div style="text-align: right;">Articles:</div>	1.881 0	-	-
FY 2011 Accomplishments: N/A			
Accomplishments/Planned Programs Subtotals	1.881	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
NONE

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1812: <i>NAVAIR SBIR Program</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1812: <i>NAVAIR SBIR Program</i>	89.500	-	-	-	-	-	-	-	-	0.000	89.500
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Phase I Feasibility <div style="text-align: right;">Articles:</div> FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).	12.300 0	-	-
Title: Phase II Technology Development <div style="text-align: right;">Articles:</div> FY 2011 Accomplishments: Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.	77.200 0	-	-
Accomplishments/Planned Programs Subtotals	89.500	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1812: <i>NAVAIR SBIR Program</i>

E. Performance Metrics

NONE

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1813: SPAWAR SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	33.134	-	-	-	-	-	-	-	-	0.000	33.134
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires that each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and 0.3% under the Small Business Technology Transfer (STTR) program. The SPAWAR SBIR program funds research that addresses the needs and mission of our command and has the potential to transition into follow-on RDT&E and procurement activities.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: SPAWAR SBIR Program FY 2011 Accomplishments: Phase I Feasibility The purpose of Phase I is to determine the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). SPAWAR made 36 Phase I awards and 19 Phase I Option awards in FY 2011 valued at \$3,143,017. Phase II Technology Development Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further develop the technology, maturing the TRL and providing prototypes or other sources validating the technology. SPAWAR made 31 Phase II, 28 Phase II Option, and 14 Phase II.5 SBIR awards in FY 2011 valued at \$35,657,421 Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.								Articles: 33.134 0	-	-	
Accomplishments/Planned Programs Subtotals								33.134	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1813: <i>SPAWAR SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1814: NAVSEA SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	55.067	-	-	-	-	-	-	-	-	0.000	55.067
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: NAVSEA SBIR Program Articles: FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.								55.067	-	-	
								0			
Accomplishments/Planned Programs Subtotals								55.067	-	-	

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1814: <i>NAVSEA SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1824: CMC SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1824: CMC SBIR Program	13.733	-	-	-	-	-	-	-	-	0.000	13.733
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: CMC SBIR Program								13.733	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								13.733	-	-	

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1824: <i>CMC SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1862: SSPO SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1862: SSPO SBIR Program	1.879	-	-	-	-	-	-	-	-	0.000	1.879
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: SBIR Program								1.879	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								1.879	-	-	

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1862: <i>SSPO SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1863: NAVSUP SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1863: NAVSUP SBIR Program	1.200	-	-	-	-	-	-	-	-	0.000	1.200
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires that each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: SBIR PROGRAM								1.200	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								1.200	-	-	

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1863: <i>NAVSUP SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 1864: CNR SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1864: CNR SBIR Program	61.934	-	-	-	-	-	-	-	-	0.000	61.934
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: CNR SBIR Program								61.934	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								61.934	-	-	

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 1864: <i>CNR SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 1865: <i>SBIR Administration</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
1865: <i>SBIR Administration</i>	4.440	-	-	-	-	-	-	-	-	0.000	4.440
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification SBIR Administration.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: SBIR Administration FY 2011 Accomplishments: SBIR Administration								4.440	-	-	
								0			
Accomplishments/Planned Programs Subtotals								4.440	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Not Applicable											

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2016: NAVFAC SBIR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2016: NAVFAC SBIR Program	0.800	-	-	-	-	-	-	-	-	0.000	0.800
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: NAVFAC SBIR Program								0.800	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								0.800	-	-	

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2016: <i>NAVFAC SBIR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2204: Small Business Tech Transfer Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	19.004	-	-	-	-	-	-	-	-	0.000	19.004
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: Small Business Tech Transfer Program								19.004	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								19.004	-	-	

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2204: <i>Small Business Tech Transfer Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2240: <i>Navy Dual Use Technology Program</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2240: <i>Navy Dual Use Technology Program</i>	0.857	-	-	-	-	-	-	-	-	0.000	0.857
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR ADMIN <div style="text-align: right; margin-right: 20px;">Articles:</div>	0.857 0	-	-
FY 2011 Accomplishments: SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.857	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2241: <i>SBIR ADMIN - SPAWAR</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2241: <i>SBIR ADMIN - SPAWAR</i>	2.067	-	-	-	-	-	-	-	-	0.000	2.067
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The SBIR legislation prohibits any of the SBIR or STTR funds from being used to manage or administer the program. Additional funds are pulled to manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR ADMIN - SPAWAR <div style="text-align: right;">Articles:</div> FY 2011 Accomplishments: Administrative support of the Navy Small Business Program. FY 2011 Accomplishments: SPAWAR awarded 36 Phase I, 19 Phase I options, 31 Phase II, 28 Phase II option, 14 Phase II.5, and 2 Phase III SBIR awards in FY11. 100 percent of SPAWAR SBIR budget as mandated by law was obligated. SPAWAR continues to develop more efficient processes while increasing the rate and percent of transition to Phase III.	2.067 0	-	-
Accomplishments/Planned Programs Subtotals	2.067	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2242: <i>SBIR ADMIN - NAVSEA</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	4.942	0.010	-	-	-	-	-	-	-	0.000	4.952
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR Admin Support <div style="text-align: right; margin-right: 20px;">Articles:</div>	4.942 0	0.010 0	-
FY 2011 Accomplishments: SBIR Administration			
FY 2012 Plans: SBIR Administration			
Accomplishments/Planned Programs Subtotals	4.942	0.010	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2243: <i>SBIR ADMIN - NAVAIR</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	6.211	-	-	-	-	-	-	-	-	0.000	6.211
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR ADMIN - NAVAIR <div style="text-align: right; margin-right: 20px;">Articles:</div>	6.211 0	-	-
FY 2011 Accomplishments: SBIR Administration			
Accomplishments/Planned Programs Subtotals	6.211	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2244: <i>SBIR ADMIN - NAVFAC</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2244: <i>SBIR ADMIN - NAVFAC</i>	0.040	-	-	-	-	-	-	-	-	0.000	0.040
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR ADMIN - NAVFAC <div style="text-align: right;">Articles:</div>	0.040 0	-	-
FY 2011 Accomplishments: SBIR Administration.			
Accomplishments/Planned Programs Subtotals	0.040	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2245: <i>SBIR ADMIN - NAVSUP</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2245: <i>SBIR ADMIN - NAVSUP</i>	0.050	-	-	-	-	-	-	-	-	0.000	0.050
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR Administration <div style="text-align: right;">Articles:</div>	0.050 0	-	-
FY 2011 Accomplishments: SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.050	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2248: <i>SBIR ADMIN - SSPO</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	0.117	-	-	-	-	-	-	-	-	0.000	0.117
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR Administration <div style="text-align: right;">Articles:</div>	0.117 0	-	-
FY 2011 Accomplishments: SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.117	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 2813: SBIR - NSMA			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2813: SBIR - NSMA	7.230	-	-	-	-	-	-	-	-	0.000	7.230
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: SBIR - NSMA Articles: FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.								7.230	-	-	
								0			
Accomplishments/Planned Programs Subtotals								7.230	-	-	

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 2813: <i>SBIR - NSMA</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 2814: <i>SBIR ADMIN - NSMA</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
2814: <i>SBIR ADMIN - NSMA</i>	0.470	-	-	-	-	-	-	-	-	0.000	0.470
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR ADMIN - NSMA <div style="text-align: right;">Articles:</div>	0.470 0	-	-
FY 2011 Accomplishments: SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.470	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3201: <i>SBIR CPP - NAVAIR</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3201: <i>SBIR CPP - NAVAIR</i>	0.991	-	-	-	-	-	-	-	-	0.000	0.991
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR CPP - NAVAIR <div style="text-align: right;">Articles:</div>	0.991 0	-	-
FY 2011 Accomplishments: CPP Administration			
Accomplishments/Planned Programs Subtotals	0.991	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 CPP Administration

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3202: <i>SBIR CPP - SPAWAR</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3202: <i>SBIR CPP - SPAWAR</i>	0.329	-	-	-	-	-	-	-	-	0.000	0.329
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: SBIR CPP - SPAWAR <div style="text-align: right; margin-right: 20px;">Articles:</div>	0.329 0	-	-
FY 2011 Accomplishments: SPAWAR continues to manage a successful CPP effort which has led to many accelerated Phase II.5 projects that address clearly identified transition sponsor needs. In FY 2011, 14 Ph II.5 SBIR contracts were awarded at SPAWAR valued at \$6,550,288.			
Accomplishments/Planned Programs Subtotals	0.329	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3203: <i>SBIR CPP - NAVSEA</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3203: <i>SBIR CPP - NAVSEA</i>	0.592	-	-	-	-	-	-	-	-	0.000	0.592
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR CPP - NAVSEA <div style="text-align: right;">Articles:</div>	0.592 0	-	-
FY 2011 Accomplishments: CPP Administration			
Accomplishments/Planned Programs Subtotals	0.592	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 NONE

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3204: <i>SBIR CPP - MARINE CORPS</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3204: <i>SBIR CPP - MARINE CORPS</i>	0.137	-	-	-	-	-	-	-	-	0.000	0.137
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SBIR CPP - MARINE CORPS <div style="text-align: right;">Articles:</div>	0.137 0	-	-
FY 2011 Accomplishments: CPP Administration			
Accomplishments/Planned Programs Subtotals	0.137	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Not Applicable

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3205: <i>SBIR CPP - ONR</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3205: <i>SBIR CPP - ONR</i>	0.622	-	-	-	-	-	-	-	-	0.000	0.622
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: SBIR CPP - ONR <div style="text-align: right; margin-right: 20px;">Articles:</div>	0.622 0	-	-
FY 2011 Accomplishments: CPP Administration			
Accomplishments/Planned Programs Subtotals	0.622	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Not Applicable

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy								DATE: February 2012			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research				PROJECT 3213: NAVAIR STTR Program			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3213: NAVAIR STTR Program	11.804	-	-	-	-	-	-	-	-	0.000	11.804
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires the each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate, shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and .3% under the Small Business Technology Transfer (STTR) program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2011	FY 2012	FY 2013	
Title: NAVAIR STTR Program								11.804	-	-	
								Articles: 0			
FY 2011 Accomplishments: Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense(DoD)SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.											
Accomplishments/Planned Programs Subtotals								11.804	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>	PROJECT 3213: <i>NAVAIR STTR Program</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Not Applicable		

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3231: <i>SBIR Counterdrug</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3231: <i>SBIR Counterdrug</i>	0.266	-	-	-	-	-	-	-	-	0.000	0.266
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The DoD Counter NarcoTerrorism Program Office (CNTPO) primary focus is on the development and acquisition of technology or interagency and multinational operations to disrupt, deter, and deny narcoterrorist activities in an effort to reduce trafficking in illegal narcotics and materials that support global terrorist activities.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: SBIR Counterdrug <div style="text-align: right;">Articles:</div>	0.266 0	-	-
FY 2011 Accomplishments: Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Counter NarcoTerrorism Program Office needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.			
Accomplishments/Planned Programs Subtotals	0.266	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Not Applicable

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Navy									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605502N: <i>Small Business Innovative Research</i>				PROJECT 3233: <i>SPAWAR STTR Program</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
3233: <i>SPAWAR STTR Program</i>	1.250	-	-	-	-	-	-	-	-	0.000	1.250
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification
The Small Business Research and Development Enhancement Act of 1992 as amended (15 U.S.C. 638) requires that each Federal agency that has an extramural budget for Research & Development in excess of \$100,000,000 shall expend with small business concerns (SBC) not less than 2.5% for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation and 0.3% under the Small Business Technology Transfer (STTR) program. The SPAWAR SBIR program funds research that addresses the needs and mission of our command and has the potential to transition into follow-on RDT&E and procurement activities.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: SPAWAR STTR Program <div style="text-align: right;">Articles:</div> FY 2011 Accomplishments: Phase I Feasibility The purpose of Phase I is to determine the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further develop the technology, maturing the TRL and providing prototypes or other sources validating the technology. SPAWAR made 4 Phase II and 1 Phase II option STTR awards in FY 2011 valued at \$2,246,337.	1.250 0	-	-
Accomplishments/Planned Programs Subtotals	1.250	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
NONE